

# Review/Revision of District BAM

## **SB361 (~2006)**

- Centers (College size...)
- Full-time equivalent students (FTES)

## **Student-centered funding formula (SCFF), 2017**

- Centers (college size)
- FTES (70%)
- Supplemental (20%)
- Success (10%)

B/t the 2 campuses, FTES data don't overlap much but Supplemental & Success do (quite a bit)

## RAR, Equity, Perkins & Reallocation of SWP Annual Timelines

Current RAR	
September 2019	1. 2020/21 Budget Priorities are approved by Planning and Budget Committee
Early October 2019	2. Administrative Services send out 20/21 RAR forms to Division Deans
Early October 2019	3. Division Deans forwards 20/21 RAR forms to Department Chairs. Chairs work with faculty to identify needs.
Late December 2019	4. All ranked program area 20/21 RARs and supporting evidence are submitted to the Campus Budget Office.
Sept/October 2020	5. FY20/21 RARs are funded
Equity	
April 4th 2020	1. Student Equity funding request forms are sent out college wide
April 26th 2020	2. Request are due back
June 4th 2020	3. Funded Equity request are announced
Perkins & Reallocation of SWP funds	
March 2020	1. Request are due back to the CEWD Division Office
April 2020	2. Funding approvals are announced

Proposed RAR	
September 2019	1. 2020/21 Budget Priorities are approved by Planning and Budget Committee
<del>Mid March 2020</del> Mid February 2020	2. Administrative Services send out 20/21 RAR forms to Division Deans
<del>Mid March 2020</del> Mid February 2020	3. Division Deans forwards 20/21 RAR forms to Department Chairs. Chairs work with faculty to identify needs.
Late May 2020	4. All ranked program area 20/21 RARs and supporting evidence are submitted to the Campus Budget Office - <u>only include items not funded by other sources.</u>
Sept/October 2020	5. FY20/21 RARs are funded
Equity	
Mid February 2020	1. Student Equity funding request forms are sent out college wide
Late March 2020	2. Request are due back
Late April 2020	3. Funded Equity request are announced
Perkins & Reallocation of SWP funds	
March 2020	1. Request are due back to the CEWD Division Office
April 2020	2. Funding approvals are announced

*new time frame*

*new time frame*

*new time frame*

*new time frame*

*new time frame*

*new time frame*

### Notes

1. Currently the Budget Office in Sept/ October (before VP review/ funding) will review RAR's and verify with other funding sources if items have been funded or not.

2. For RAR's - Budget Office is proposing college area's request in spring after other funding approvals are known and fund in fall after Adopted Budget.