	SAC RESOURCE ALLOCATION REQUEST FY 2014/15								SAC MISSION STATEMENT The mission of Santa Ana College is to be a leader and partner in meeting the intellectual,
DIVISION: SCE Overall Priorities SUBMITTED BY Jim Kennedy Directions: * Enter items that have been included in your 2013/14 approved or revised program review that require additional funding * Sort request by division/department priority. Prioritize by numerical value, 1 being highest priority of need. * Dean/Director submits an electronic copy of this request along with supporting evidence to Administrative Services with a copy to area VP * All Resources Allocation Requests need to be submitted no later than December 18, 2013									cultural, technological and workforce development needs of our diverse communit Santa Ana College provides access and equi in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.
GL Account	Department	Request Description Personnel/Facility/Technology	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 14/15	POTENTIAL SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/DEFERRED	
	SCE	F/T Graduation Specialist/ Personnel	Implement Student Success and Support Program Plan implementation enhancing student support	Student access to programs and services	1	72,000.00	General Fund		2014-15- SAC BUDGET PRIORITIES General Priorities
	SCE	Instruction Books and Supplies	This is combined across all programs. This was an item included in all program RAR requests and in included in all planning documents	This directly relates to providing quality instruction.	2	100,000.00	Lottery		 Legal Mandates and Compliance * Health & Safety of the Learning and Working Environment Student Completion Initiatives
	SCE	Administrative/Instructional Computer replacements and technology maintenance	This is combined across all programs. This was an item included in all program RAR requests and in included in all planning documents	This directly relates to providing quality instruction.	3	150,000.00	General Fund /Grants		Program & Services Sustainability <u>Specific Priorities</u>
	SCE	19 Hour Part time Test Proctor	To continuously improve Student learning Outcomes promoting student success by providing evening testing.	This is a necessary component of access and relates to providing quality instruction.	4	18,000.00	General Fund		FTES Production 1. Credit 2. Non Credit
	SCE	F/T Instructional Center Technician	SCE ASE Dept Goals 1 & 2	ASE requested 1 additional position in 2013-14 but it was not granted. We currently have one fulltime classified position serving over 13,000 students in six rooms. Supports Vision Themes I and III	5	58,000.00	General Fund		2a. Enhanced 2b Non Enhanced <u>FTES Support</u>
	SCE	Update and replace Panic Bar Hex Keys, broken panic bars, and broken locks throughout CEC site.	Provides a safe working and learning environment for faculty, staff, and students.	Provides a clean environment to promote lifelong learning to our students.	6	\$20,000.00	Scheduled Maint.		1. A & R, FA, Counseling 2. Tutoring, Library, Study Center, Supplemental Instruction
	SCE	Renovate E and D buildings: 1) Address foundation problems in portable D building classrooms.	Provides a safe working and learning environment for faculty, staff, and students.	Provides a clean environment to promote lifelong learning to our students.	7	\$1,500,000.00	RDA		<u>Support Services</u> 1. Health & Safety 2. Maintain Existing Facilities & Equipment
									 2. Maintain Existing Facilities & Equipment 3. Appearance 4. Go Green * Includes but not limited to: AB1725, ADA, Title V, etc
or Administrative	Services use only:		Date Received:	Total		1,918,000.00			Approved 10/1/2013

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SAC MISSION STATEMENT