

## Funded SCE-Equipment -Tech RARS FY 16-17.xlsx

Division	Department/Program	Item Description	Request Type Technology/Equipment/Facilities/ Personnel/Supplies/Contracted Services/Conferences/Other non-personnel. (Select from drop down menu)	How does your request relate to course/program Student Learning Outcomes (SLOs) and Service Unit Outcomes (SUOs)	How does your request relate to dept/division goal?	How does your request relate to the Strategic Plan?	Is this a multi- disciplinary or campus wide request? Yes/No- Please explain	Estimated Cost FY 16/17	POTENTIAL SOURCE OF FUNDS General Fund/ Grants/Other	GL Account
SCE	CASAS/EL Civics	4 Scanners	Equipment	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with out student population	To transition students to SAC	yes	8,000	WIOA	
SCE	CASAS/EL Civics	Balance chairs	Equipment	To continuously improve Student Learning Outcomes (SLOs)	Meeting the intellectual needs of the college mission statement with out student population	To transition students to SAC	yes	140	WIOA	
SCE	Bookstore	1 Printer - color and double sided	Equipment	To provide technology information to faculty to meet students needs	It will meet the technology needs of the college mission statement to meet the needs of our diverse population.	To transition students to SAC	Yes	1,600	WIOA	
SCE	Bookstore	1 Scanner	Equipment	To provide technology information to faculty to meet students needs	It will meet the technology needs of the college mission statement to meet the needs of our diverse population.	To transition students to SAC	yes	500	WIOA	
SCE	ASE (High School & GED)	2 printers for B-110 and B-107	Equipment	SCE ASE Dept Goal 1	Vision Theme I	To transition students to SAC	Yes	3,000	WIOA	
SCE	ABE	50 laptops and 2 carts	Equipment	SCE ABE Dept Goal 2	SAC Vision Theme I: Offsites need technology to increase transition into ASE, SAC, ABE, ESL or the workplace.	To transition students to SAC	Yes	57,672	BSI	
SCE	ABE	New headphones	Equipment	SCE ABE Dept Goal 2	SAC Vision Theme II: Current headphones are old, falling apart and necessary for providing and excellent technology enriched environment.	To transition students to SAC	Yes	2,400	WIOA	
SCE	ABE	5 Privacy screens for IA and teacher monitors	Equipment	SCE ABE Dept Goal 3	SAC Vision Theme II: These are needed for privacy of emails and grades.	To transition students to SAC	Yes	1,000	WIOA	
SCE	ABE	2 keyboard trays for IA stations	Equipment	SCE ABE Dept Goal 3	SAC Vision Theme II: This will increase efficiency for Ias to grade students work and issue final grades.	To transition students to SAC	Yes	150	WIOA	
SCE	SCE-ESL	Community and Onsite Equipment - items to maintain instruction and for additional sites that will open	Equipment	This is an equity issue that is necessary to provide adequate instruction to all students	Student Equity is identified in the SAC Vision Theme 1 (Student Achievement) and the SCE goal to "Develop, support and deliver curricula, programs and services designed to prepare students for academic, workforce, and personal success".			5,000	Inst. Equipment	12-2361-493080-18200-6409
SCE	CTE/Vocational	65 - Computers	Equipment	The equipment is necessary so students can learn the course work and meet their SLO's.	It will meet the technological needs of the college mission statement to our diverse population.		No	58,500	Inst. Equipment	12-2361-051400-18200-6409
SCE	CTE/Vocational	Computer desks/tables	Equipment	To provide the equipment necessary to conduct instruction.	In order to comply with state-mandates on student achievement and completion fo CDCP certificates.		No	50,000	Inst. Equipment	12-2361-051400-18200-6409
SCE	CTE/Vocational	4 Printers	Equipment	To provide the equipment necessary to conduct instruction.	In order to comply with state-mandates on student achievement and completion fo CDCP certificates.		No	6,000	Inst. Equipment	12-2361-051400-18200-6410
SCE	CTE/Vocational	Spectrum Freedom One eLift Lectern wirh Rack	Equipment	To provide the equipment necessary to conduct instruction.	In order to comply with state-mandates on student achievement and completion fo CDCP certificates.		Yes	9,000	Inst. Equipment	12-2361-051400-18200-6411

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SCE	Custodial	Vacuum Pacer 12" VE 574720	Equipment	Provides a safe learning environment.	Provides a safe learning environment.	Provides a safe learning environment.	will benefit studen	350	NF	
SCE	Custodial	Power Washer CPS 40005 VHR	Equipment	Provides a safe learning environment.	Provides a safe learning environment.	Provides a safe learning environment.	will benefit studen	1,481	NF	
SCE	SCE Counseling	Epson White board 2. Development of an Online Orientation for all incoming SCE students. Implementation of SSSP service area.	Technology	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Design the most efficient pathways to completion that are possible for	no	70,000	NF	
SCE	North Park Facility	Instructional Equipment	Technology	Expands access and improves services to underserved community.Responds to issues identified in the SAC Strategic Plan and Adult Education Block Grant Plan.	Directly relates to college mission and goals to increase access and student success. Please see Adult Education Block Grant Plan.	Yes	Yes	175,000	20,000 IE GF/SSSP/WIA/AEBG/	12-2361-493080-18200-6409
SCE	North Park Facility	Non Instructional Equipment	Technology	Expands access and improves services to underserved community.Responds to issues identified in the SAC Strategic Plan and Adult Education Block Grant Plan.	Directly relates to college mission and goals to increase access and student success. Please see Adult Education Block Grant Plan.	Yes	Yes	50,000	SSSP/WIA/AEBG	
SCE	ASE (High School & GED)	Document camera for B-107	Technology	SCE ASE Dept Goal 4	Vision Themes II	To transition students to SAC	Yes	2,000	BSI	
SCE	SCE-ESL	Replace Nonfunctioning Technology - Technology needed to maintain instruction including the replacement of interactive whiteboards and projection systems	Technology	The ESL Department goal 4 includes ensuring adequate instructional resources for all sites.	The SCC goal is "Provide current technology, safe facilities, appropriate allocation of resources and enhanced services to the educational community." The SAC Vision Theme 2 is specifically about technology			6,000	Inst. Equipment	12-2361-493080-18200-6409
SCE	SCE-ESL	Upgrade Three Classrooms - Plan to upgrade three classrooms every year unless a system follows from SAC to replace outdated technology.	Technology	The ESL Department goal 4 includes ensuring adequate instructional resources for all sites.	The SCC goal is "Provide current technology, safe facilities, appropriate allocation of resources and enhanced services to the educational community." The SAC Vision Theme 2 is specifically about technology			23,000	Inst. Equipment	12-2361-493080-18200-6409
SCE	SCE-ESL	Tablets - Continue to increase supply of iPads for use throughout the program on site and offsite.	Technology	The ESL Department goal 4 includes ensuring adequate instructional resources for all sites.	The SCC goal is "Provide current technology, safe facilities, appropriate allocation of resources and enhanced services to the educational community." The SAC Vision Theme 2 is specifically about technology			20,000	NF	
SCE	SCE-ESL	Upgrade all ESL Classrooms - Upgrade all rooms including speakers, interactive projection systems, and classroom computers.	Technology	The ESL Department goal 4 includes ensuring adequate instructional resources for all sites.	The SCC goal is "Provide current technology, safe facilities, appropriate allocation of resources and enhanced services to the educational community." The SAC Vision Theme 2 is specifically about technology			400,000	NF	
SCE	CTE/Vocational	50 - Adobe CS6 licenses	Technology	To enhance student success in the workforce	In order to comply with state-mandates on student achievement and completion fo CDCP certificates.		No	500	NF	
SCE	Inmate Program	5 New Laptops for Staff use	Technology	To provide technology information to faculty to meet the students needs. To continuously improve Student Learning Outcomes (SLOs)	Directly relates to inmate program objective 3 to update existing equipment	Vision Themes I, & III, Student Achievement and Innovation	Yes	10,000	NF	

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SCE	SCE Counseling	Online Orientation/Technology Curriculum Development of an Online Orientation for all incoming SCE students. Implementation of SSSP service area.	Technology	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Cultivate a culture of innovation to enhance student success	no	1,500	NF	
SCE	SCE Counseling	6 -Desktop computers with wide monitors. Enhance accountability of student records and programming at multiple sites	Technology	Provide the program and service delivery sustainability	To provide ongoing and update technology to facilitate service delivery	Design the most efficient pathways to completion that are possible for	no	8,000	NF	
SCE	SCE Counseling	30 Laptops for multiple sites Development of an Online Orientation for all incoming SCE students. Implementation of SSSP service area.	Technology	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Provide student with access to orientation, advisement and educational planning gear to transition and or job enhancement.	Design the most efficient pathways to completion that are possible for	no	36,000	NF	
SCE	ABE	Reading software	Software	SCE ABE Dept Goal 2	SAC Vision Theme II: This reading software will provide a technology rich environment for students and enhance student learning.	To transition students to SAC	Yes	155,000	AB86	
<b>EQUIPMENT/TECHNOLOGY/SOFTWARE</b>								<b>1,161,793</b>		

Funding Summary- WIOA	16,790
BSI	59,672
<b>Instructional Equipment</b>	<b>177,500</b>
AB86	155,000
Various	205,000
NF	547,831
<b>Total</b>	<b>1,161,793</b>