

# SAC RESOURCE ALLOCATION REQUEST FORM FY 2020/21 - President's Office

## SAC MISSION STATEMENT

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	President's Office
Submitted By:	Marilyn Flores

<b>References:</b>
<a href="#">Resource Allocation Request Procedures</a>
<a href="#">Strategic Plan</a>
<a href="#">SAC Planning and Budget Priorities 2020-2021</a>
<a href="#">RSCCD Planning and Design Manual</a>

- Directions & Timeline:**
1. Enter items that have been included in your 2020/21 approved or revised program review that require new or additional funding.
  2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.,) and prioritize by numerical value, # 1 being highest priority of need.
  3. Please submit Prioritized Resources Allocation Requests to Budget Office by **Friday, June 5th, 2020 at 5pm.**

Department/ Program	Item Description	Select request type using the <b>drop down menu.</b>	How does your request relate to course/program Student Learning Outcomes (SLOs). <b>What are you planning to achieve? (Academic Depts.), and Service Unit Outcomes (SUOs) (Administrative/Support Depts.).</b>	How does your request relate to the <b>Strategic Plan?</b>	Is this a multi-disciplinary or campus wide request? <b>Yes/No</b> <b>If Yes, please explain</b>	Has this request been submitted to other funding sources? Yes/No If Yes, what funding source (GP, Equity, SWP, Perkins)	<b>Priority 1= Highest</b>	<b>Estimated Cost FY 20/21</b>  <b>(Do not leave this column blank)</b>	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Student Information Support	Administrative Secretary	Personnel (Non-Instructional)	It will increase efficiency and scale of unit outcomes by shifting support duties from technical experts to more appropriate personnel.	See Departmental Review	Yes. The department serves every division.	No	1	\$106,284.60	No		
Professional Development	Faculty Interim/Full Time Coordinator Intersession (2LHE) & Summer (3LHE)	Personnel (Non-Instructional)	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.	Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	SEAP (Student Equity and Achievement Program)	1	\$10,000.00	Yes	Equity- \$14,999 LHEs Summer/2LHEs Intersession	\$14,999
Professional Development	Reassigned time (faculty presenters)	Personnel (Non-Instructional)	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.	Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	General fund	1	\$6,000.00	No		
<b>Personnel (Non-Instructional)</b>								<b>\$116,285</b>			<b>\$14,999</b>
Professional Development	Speakers and workshop presenters. Automated system for professional development tracking.	Contracted Services (Non-Instructional)	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.	Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	SEAP (Student Equity and Achievement Program)	1	\$27,000.00	Yes	Equity - \$26,753 PD Contracted Services	\$26,753
<b>Contracted Services (Non-instructional)</b>								<b>\$27,000</b>			<b>\$26,753</b>
Professional Development	Online and face-to-face conferences and online trainings	Conferences	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.	Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	General fund/SEAP	1	\$30,000.00	Yes	Equity - \$8,000 Face to Face Equity - \$22,017 Online Trainings	\$30,017
<b>Conferences</b>								<b>\$30,000</b>			<b>\$30,017</b>

Professional Development	Books, magazines and Strengths Quest codes	Supplies (Non Instructional)	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.	2	Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	SEAP (Student Equity and Achievement Program)	2	\$5,000.00	Yes	Equity - \$2,139 PD Books	\$2,139
<b>Supplies (Non Instructional)</b>									<b>\$5,000</b>			<b>\$2,139</b>
Professional Development	Cubicle Safety Enhancement	Facilities Improvements	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.		Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	General fund/SEAP	2	\$2,000.00	No		
<b>Facilities Improvements</b>									<b>\$2,000</b>			<b>\$0</b>
Professional Development	Ergonomic Office Chair	Office-Other Equipment	Faculty who participate in professional development activities will apply sound principles of teaching & learning. They will also exhibit effective techniques which promote learning and equity for all students. Classified staff and managers who participate in professional development activities will enhance the SAC learning environment when they have new skills, awareness and perspectives.	Professional development funding ensures that faculty and staff at SAC have access to student-centered professional development. (Strategic Plan Area 1 Student Achievement-Excellence in Teaching & Learning.		Yes. Campus-wide request. Involves and benefits all campus divisions and departments.	General fund/SEAP	2	\$450.00	Yes	13-0003-675000-19105-4610	\$450
<b>Office-Other Equipment</b>									<b>\$450</b>			<b>\$450</b>
<b>Totals</b>									<b>\$180,735</b>			<b>\$74,358</b>

**Total Funded FY 20/21 RARS**

Funding Sources	Amount
Fund 13	\$450
Fund 12 - Equity	\$73,908
<b>Totals</b>	<b>\$74,358</b>