



THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.
Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> • May 1, 2018 	ACTION
4. Budget Update <ul style="list-style-type: none"> • Adopted Budget Assumptions • Budget Performance Year End, Fund 11 and Fund 13 • Fund 13 Expenditure Plan Carryover Fund FY 18/19 	ACTION INFORMATION ACTION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION/ACTION
8. Accreditation	INFORMATION
9. Old Business <ul style="list-style-type: none"> • Planning & Budget Committee Goals 	INFORMATION/ACTION
10. New Business <ul style="list-style-type: none"> • SAC Budget Development Calendar FY 18/19 • New Budget Model Update 	INFORMATION
11. Future Agenda Items <ul style="list-style-type: none"> • Planning and Budget Committee Evaluation of Committee work 	INFORMATION
12. Informational Handouts <ul style="list-style-type: none"> • Fiscal Resources Committee (FRC) link: • https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx • 	INFORMATION
Next Meeting – Sept. 4, 2018	