

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> Dec. 4, 2018 	ACTION
4. Budget Update <ul style="list-style-type: none"> In-Depth Analysis of State Budget: Update on Governor's Budget SCFF Update – Cambridge West Partnership: RSCCD 4-Year SCFF Historical Data Data Integrity Project Steering Committee Update 	INFORMATION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – Dr. Kennedy	INFORMATION
8. Accreditation <ul style="list-style-type: none"> Outcomes Assessment Workgroup – Dr. Lamb 	INFORMATION
9. Old Business <ul style="list-style-type: none"> Revise Planning and Budget Committee Goals for 2020-2022 Results College-wide RARs Effectiveness Survey Results Annual Self Evaluation Survey of Effectiveness of P & B Committee Work 	INFORMATION
10. New Business	
11. Future Agenda Items <ul style="list-style-type: none"> TracDat – Nuventive Presentation – Integration of Planning and Budget: Point Person RAR Review – Task Force – Mark Reynoso FMR Process Update – Mark Reynoso 	INFORMATION
<ul style="list-style-type: none"> General Information – Fiscal Resources Committee (FRC) link https://www.rsccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx 	INFORMATION
Next Meeting March 5, 2019 – S-215	