

SAC RESOURCE ALLOCATION REQUEST FY 2014/15

DIVISION: Kinesiology/Athletics

SUBMITTED BY: Avie Bridges

Directions:

- * Enter items that have been included in your 2013/14 approved or revised program review that require additional funding
- * Sort request by division/department priority. Prioritize by numerical value, 1 being highest priority of need.
- * Dean/Director submits an electronic copy of this request along with supporting evidence to Administrative Services with a copy to area VP
- * All Resources Allocation Requests need to be submitted no later than **December 18, 2013**

GL Account	Department	Item	Request Type Personnel/Facility/Technology	Request Description	How does your request relate to course/program SLO's	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY 14/15	POTENTIAL SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/DEFERRED
	Kinesiology		Technology/Instructional Equipment- Purchase analog clocks for swimming pool to promote independent formative assessment of performance and improvement		3.8 Increase funding for instructional equipment needed to conduct kinesiology classes		Program & Services Sustainability	1	\$10,000	I.Equip Funds	Funded FY 14/15
	Kinesiology		Instructional Equipment-Adjustable pulley machine to improve weigh lifting skill		3.8 Increase funding for instructional equipment needed to conduct kinesiology classes		Program & Services Sustainability	2	\$6,500	I.Equip Funds	Funded FY 14/15
	Kinesiology		Instructional Equipment-Baseball Pitching Machine		3.8 Increase funding for instructional equipment needed to conduct kinesiology classes		Program & Services Sustainability	3	\$2,500	I.Equip Funds	Funded FY 14/15
	Kinesiology		Instructional Equipment-Sound System at pool to support aquatic classes		3.8 Increase funding for instructional equipment needed to conduct kinesiology classes		Program & Services Sustainability	4	\$2,500		Nof funded for 14/15
	Athletics		Personnel	Personnel - Replace Athletic Equipment position lost during RIF		3.3 Re-instate positions lost due to reduction in force.	Program & Services Sustainability	1	\$57,000	GF	Funded 14/15 (Fall) @ \$10K
	Athletics		Personnel	Personnel - Replace Part-time Athletic trainer position lost during RIF		3.3 Re-instate positions lost due to reduction in force.	Program & Services Sustainability	2	\$40,000	GF	Funded 14/15 (Fall) \$15,000
	Athletics		Program Support	Replace funding for the Athletic Dept. formerly lost in the Diversified Account		3.2 Seek External and Internal funding for the intercollegiate athletic program.	Program & Services Sustainability	2	\$112,000	SBO funds	60,000
For Administrative Services use only:											
						Date Received:	Total		\$230,500		