

**SAC RESOURCE ALLOCATION REQUEST
FY 2014/2015**

DIVISION: ACADEMIC AFFAIRS/BY TYPE
SUBMITTED BY: LINDA ROSE

Directions:

- * Enter Items that have been included in your 2013/14 approved or revised program review that require additional funding
- * Sort request by division/department priority
- * Submit an electronic copy of this request to Academic Affairs by Wednesday, December 18, 2013, along with your supporting evidence

SAC MISSION STATEMENT
The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
1800	PHAR6	Advertisement	Advertisement	Penny Saver 2 ads	To enhance student access	To sustain FTES increase and maintain awareness of the Pharmacy Technology training program in our district and throughout the region.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	6	\$ 1,020	GF	
							ADVERTISING		\$ 1,020		
To be provided upon approval of request.	FIRE1	Rescue Manikin	Equipment	Rescue Randy combat Challenge 6'1"manikin 165lbs Code Number SI 143 features include articulated joints, weight distribution according to human weight chart. They can be used in training situations to hazardous or uncomfortable for human volunteers.	Student preparation for career . Practice on the job tasks and prepare for certification exams	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce	1	\$ 1,186	GF or possibly CTEA Grant	
11-0000-613000 15825-6410	MEDIASYS1	Panasonic PT-VW440U LCD Projector-720p	Equipment	Replacement of Toshiba equipment. Has become obsolete. There is a special now at buy 5 get one free. If we buy 40 projectors we will receive 48 with the deal. \$930 ea.	Providing Students with technology to assist them with instruction.	Mission Statement: Information Technology Services (ITS) enables Rancho Santiago Community College District (RSCCD) to define and fulfill the role of technology in higher education. Through the use of technological resources, ITS supports academic programs, student services, and administration at the district office, the colleges, and academic centers.	Providing technology to assist in student learning	1	\$ 37,200	GF	
To be provided upon approval of request.	OTA1	Re-upholster chairs	Equipment	The chairs in the OTA classroom have become thread bear and the cushions are sticking through the worn out material. Since these are good quality chairs it appears that it would be better to re-upholster them than to replace them		Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	1	\$ 1,300	GF	
To be provided upon approval of request.	QUICKCEN1	Desktop Computer	Equipment	Update computer used by faculty			By providing an alternate/reliable source for printing class work, rosters and checking email	1	\$ 1,300	GF	
To be provided upon approval of request.	AUTO2	Tire Machine	Equipment	Replace an existing tire machine with a modern style machine as used by most auto dealerships.	Students would be enabled to perform and practice the skills required for safely dealing with modern tires. This is an entry level skill set needed for students to be successfully employed.	Students would gain the skills required to successfully function in industry, performing tire tasks safely and at reasonable speed. The exact model of machine would be approved by the Automotive Advisory Committee.	This equipment would increase the student success in gaining employment in the automotive field. The skill and knowledge acquired would give the student an increased number of choices in automotive shop and specific careers.	2	\$ 20,000	GF or possibly CTEA Grant	
To be provided upon approval of request.	FIRE2	Heavy Duty Wood Storage system	Equipment	120" Structural Cantilever Upright CSU1422	Practice activities that mirror on-the-job tasks. Allow for storage of necessary training materials.	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce	2	\$ 3,209	GF or possibly CTEA Grant	
11-0000-613000 15825-6410	MEDIASYS2	Replace Lamps for Panasonic projector	Equipment	Supplies for new equipment.			Providing technology to assist in student learning	2	\$ 3,000	GF or possibly lottery funds	
To be provided upon approval of request.	OTA2	Purchase new editions of standard assessment - Developmental Assessment of Young Children	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	2	\$ 345	GF or possibly lottery funds	
To be provided upon approval of request.	WELD2	Victor Semi-Automatic Cutting Machine	Equipment	With the increased number of students in lab classes, it is necessary to have additional cutting machines so that the students can use their time more efficiently.	This machine would help to make better use of class time.	This machine would allow students to utilize tools that they will use in the field of welding. They will become familiar with and build their skills in all aspects of the industry.	This equipment will increase student skills and knowledge.	2	\$ 3,500	GF or possibly CTEA Grant	
To be provided upon approval of request.	FIRE3	Heavy Duty Wood Storage system	Equipment	144"Structuaral Cantilever Upright CSU1422	Practice activities that mirror on-the-job tasks. Allow for storage of necessary training materials.	Provides the student the opportunity to develop technical and physical skills necessary for the fire service	Student preparation for the workforce	3	\$ 1,311	GF or possibly CTEA Grant	
11-0000-613000 15825-6410	MEDIASYS3	BD Player WLS 3D	Equipment	Replacement able to work with Crestron system controller. Integrate with the existing AV system			Providing technology to assist in student learning	3	\$ 3,845	GF	
To be provided upon approval of request.	OTA3	Purchase new editions of standard assessment - Berry-Buktenica Test of Visual Motor Integration	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #5 - Compliance with accreditation standards - The OTA program will make modifications to meet the 2011 accreditation standards which are required by July 2013 - replace outdated assessments with new editions	The OTA program prepares students to meet the workforce development needs of our diverse community.	3	\$ 135	GF or possibly lottery funds	

SAC BUDGET PRIORITIES FY 2014/15

- College Goals:
Core Mission: Transfer/BS/CTE (credit/non-credit)
- General Priorities**
- Legal Mandates and Compliance
 - Health & Safety of the Learning and Working Environment
 - Student Success Initiatives
 - Program & Services Sustainability
- Specific Priorities**
- FTES Production**
1. Credit
 2. Non Credit
 - 2a. Enhanced
 - 2b Non Enhanced
- FTES Support**
1. A & R, FA, Counseling
 2. Tutoring, Library, Study Center, Supplemental Instruction
- Support Services**
1. Health & Safety
 2. Maintain Existing Facilities & Equipment
 3. Appearance
 4. Go Green
- * Includes but not limited to AB1725, ADA, Title V, etc
- Approved 10/1/2013

GI Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
To be provided upon approval of request.	WELD3	Portable Virtual Welder	Equipment	At this time, the Welding Department has three virtual welding units which is not enough for the many students in the lab classes	This piece of equipment would enable the Welding Department to continue to successfully prepare and train students in the virtual side of welding prior to them using the learned skills with the actual welding equipment.	This equipment would increase the level of safety and knowledge needed in welding for new and continuing students as well as upgrading in-the-field skills.	This equipment would increase the level of safety for students. This equipment would be used in SAC courses. This would be part of the life long learning required as a modern certified welding technician.	3	\$ 30,000	GF or possibly CTEA Grant	
12-2390-210500 15712-4310	CJA4	Boxing Safety Equipment	Equipment	Boxing exercises are a mandated portion of police academy training. Proper safety equipment is required to minimize student injuries. Request includes: 10 sets of boxing gloves, 10 sets of headgear and a case of padded hand tape.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	4	\$ 1,100	GF	
To be provided upon approval of request.	FIRE4	4 laptop computers	Equipment	at least 4GB , 250 GB drive, Quad processor	Presentations can include pictures, videos, and various technological resources that have a positive impact on student learning and skill acquisition.	enhances the educational delivery process to better prepare the student for the academic and technical professional competencies.	Provides a dynamic learning environment for students from diverse backgrounds	4	\$ 6,000	GF or Instructional Equipment Fund	
11-0000-613000 15825-6410	MEDIASYS4	Vertex VX-354 Two-way Radio (x3)	Equipment	Radio will connect personnel to other departments on campus. Connecting to other departments will assist in faster emergency responses.\$238.40 ea plus stubby Antenna upgrade @\$16.30	Providing Students with technology to assist them with instruction.		Providing technology to assist in student learning	4	\$ 839	GF	
To be provided upon approval of request.	OTA4	General classroom supplies - gloves, masks, goniometers, adaptive equipment	Equipment	The third semester lab uses supplies each semester for hands on application of skills.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	4	\$ 300	GF or possibly lottery funds	
12-2390-210500 15712-4310	CJA5	Redman Protective Suit	Equipment	A padded suit worn by an instructor is required for all exercises involving blunt force trauma to minimize instructor injuries.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	5	\$ 1,800	GF	
To be provided upon approval of request.	FIRE5	2 LCD projectors	Equipment	Compatible with iPad	Presentations can include pictures, videos, and various technological resources that have a positive impact on student learning and skill acquisition.	enhances the educational delivery process to better prepare the student for the academic and technical professional competencies.	Provides a dynamic learning environment for students from diverse backgrounds	5	\$ 3,200	GF or Instructional Equipment Fund	
To be provided upon approval of request.	OTA5	Arts and Crafts supplies	Equipment	Arts & Crafts are used in the first semester of the program to teach the students activity analysis and theses supplies are used on a continual basis	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	5	\$ 400	GF or possibly lottery funds	
12-2390-210500 15712-4310	CJA6	Projector Bulbs	Equipment	The Criminal Justice Training Center operates eight projectors in the classrooms and auditorium. Projector bulbs have a limited life and require replacement on a routine basis. Ten bulbs.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	6	\$ 2,000	GF or possibly lottery funds	
To be provided upon approval of request.	FIRE6	1 scantron grading machine	Equipment		Provides for quick feedback on student tests and quizzes scores, helps analyze test question effectiveness, and enhances the learning environment.	Improves student learning and preparation for the workforce and/or transfer to higher education institutions.	Student preparation for the workforce	6		GF or Instructional Equipment Fund	
To be provided upon approval of request.	OTA6	Splinting materials	Equipment	The OTA students are required to make one hand splint during the program and the supplies to make them are needed on a continual basis.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations.	Goal #6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	6	\$ 300	GF or possibly lottery funds	
12-2390-210500 15712-4310	CJA7	Go-Pro Digital Camera	Equipment	Violent, dynamic training exercises are required to be recorded to enhance student learning and review teaching techniques. Required for state certification.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	7	\$ 500	GF or possibly CTEA Grant	
To be provided upon approval of request.	FIRE7	1 document projector	Equipment		Allows the use and display of job related charts, graphs and documents. This improves student understanding of the technical aspects of fire ground operations.	Enhances student learning and preparation for the specific certifications as well as the workforce in general.	Student preparation for the workforce	7	\$ 425	GF or Instructional Equipment Fund	
12-2390-210500 15712-4310	CJA8	Back-up Projector	Equipment	When a primary projector fails to operate an available back-up solution is required until repairs can be diagnosed and repaired. The existing back-up projector is inoperable.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	8	\$ 1,100	GF	
To be provided upon approval of request.	FIRE8	Text books (2 for each class = 14 books)	Equipment	2 copies of each textbook required in he 7 core classes to be placed in the library for students to use.	Improves student comprehension of the coursework. Provides resource information that assists students in preparation for tests and assignments.	Students utilize the information in the textbooks to prepare for the academic and technological aspects of the job. Assists students that may not be able to afford to buy books.	Provides access to textbooks to the diverse community of students that enroll in fire technology classes.	8	\$ 1,500	GF or possibly lottery funds	
To be provided upon approval of request.	OTA8	AOTA Forms	Equipment	The AOTA Fieldwork forms are required for all Level II fieldwork rotations. Two forms are used for each students. The program uses approximately 100 per year		Goal # 6 - Classroom maintenance - The OTA program will maintain a classroom with supplies as needed to meet the requirements of accreditation.	The OTA program prepares students to meet the workforce development needs of our diverse community.	8	\$ 100	GF or possibly lottery funds	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
To be provided upon approval of request.	FDM9	Cover Stitch Machines	Equipment	Cover Stitch Machines	California still remains a leader in t-shirt domestic production. It is a department goal to offer adequate training in specialized sewing machines that sew knit fabrications. Currently the classroom does not have any cover stitch machines.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to cover stitch machines, Santa Ana College would be attaining the desired environment stated in its mission. Because the denim business is now sold globally, but mostly produced in California, Santa Ana College would also be preparing students for positions in a global economy.	9	\$ 20,000	GF or possibly CTEA Grant	
To be provided upon approval of request.	OTA9	Infant/Toddler Sensory Profile	Equipment	This assessment is taught in the second semester of the program. The current assessment that we are using is out of date.	Students are required to use critical thinking and clinical reasoning skills to understand and apply theoretical frames of reference for specific client populations	Goal #5 - Compliance with accreditation standards - The OTA program will make modifications to meet the 2011 accreditation standards which are required by July 2013 - replace outdated assessments with new editions	The OTA program prepares students to meet the workforce development needs of our diverse community.	9	\$ 199	GF or possibly lottery funds	
12-2390-210500 15712-4310	CJA10	Expandable Batons	Equipment	Baton training is a required element of police academy training. Expandable batons have moving parts that require replacement when inoperable. 20 batons.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	1 0	\$ 2,200	GF	
To be provided upon approval of request.	FDM10	Fabric Dye Cutter and Scale	Equipment	Fabric Dye Cutter and Scale	California still remains a leader in t-shirt domestic production. It is a department goal to offer adequate training and knowledge of various knit fabrics, weight being one of the most important features. This equipment will allow students to properly weigh fabrics and document and classify various weights.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to fabric dyes and scales, Santa Ana College would be attaining the desired environment stated in its mission. Because the denim business is now sold globally, but mostly produced in California, Santa Ana College would also be preparing students for positions in a global economy.	1 0	\$ 1,000	GF or possibly CTEA Grant	
To be provided upon approval of request.	FIRE10	VHI Software Exercise Programs	Equipment		Provides materials students can utilize to develop appropriate exercise programs to maintain optimal fitness for health and job tasks	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Facilitates a dynamic learning environment to better prepare students for the workforce.	1 0	\$ 1,500	GF or Instructional Equipment Fund	
12-2390-210500 15712-4310	CJA11	Testing Drag Dummy	Equipment	As a part of police testing, dummies used to simulate unconscious people requiring assistance. Dragging the dummies causes excessive wear and regular replacement.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	1 1	\$ 1,100	GF	
To be provided upon approval of request.	FIRE11	Renegade ProTrainer	Equipment		Facilitates student performance on fire related physical tasks. Prepares students for success in the workforce.	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Student preparation for the workforce	1 1	\$ 250	GF or Instructional Equipment Fund	
To be provided upon approval of request.	FIRE12	Kettle Bells	Equipment	Various weights	Facilitates student performance on fire related physical tasks. Prepares students for success in the workforce.	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Student preparation for the workforce	1 2	\$ 1,200	GF or Instructional Equipment Fund	
To be provided upon approval of request.	FDM14	Embroidery Machine	Equipment	Embroidery Machine	California is a world leader in brand-focuses labels. Training students in embroidery design and application will support the department goal of students achieving jobs.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to embroidery machines, Santa Ana College would be attaining the desired environment stated in its mission. Because the apparel business is now sold globally, Santa Ana College would also be preparing students for positions in a global economy.	1 4	\$ 10,000	GF or possibly CTEA Grant	
11-0000-499000 15105-6419	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Equipment	Establish an ongoing budget for classroom Digital projectors, bulbs, and associated mediated classroom equipment.		To ensure that technology mediated classrooms are properly configured and functioning.	Student access and learning.	1	\$ 3,000	General Fund	
	Fine & Performing Arts		Equipment	Equipment-Provide a small freezer/refrigerator in the dance studio(s) to store ice packs for injuries	Supports students' health issues which is necessary for success in student transfer	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	H i g h	\$ 400		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Fine & Performing Arts		Equipment	Equipment-Yamaha upright pianos for students practice.	Prepare students for successful transfer.	Equipment enhancement.	Student Success, Program & Services Sustainability	M e d i u	\$ 14,000		
	Fine & Performing Arts		Equipment	Equipment- Holton H379 Intermediate French horns	Provide resources to ensemble students that will promote success rates.	Equipment enhancement.	Student Success, Program & Services Sustainability	M e d i u	\$ 6,638		
	Fine & Performing Arts		Equipment	Equipment- Zildian 18" Classic Suspended Cymbal	Provide resources to ensemble students that will promote success rates.	Equipment enhancement.	Student Success, Program & Services Sustainability	M e d i u	\$ 285		
	Fine & Performing Arts		Equipment	Equipment- Selmer Model 14 Contrabass Clarinet	Provide resources to ensemble students that will promote success rates.	Equipment enhancement.	Student Success, Program & Services Sustainability	M e d i u	\$ 29,409		
	Fine & Performing Arts		Equipment	Equipment- Adams 4.3 Octave Concert Synthetic Marimba	Provide resources to ensemble students that will promote success rates.	Equipment enhancement.	Student Success, Program & Services Sustainability	M e d i u	\$ 3,960		
	Fine & Performing Arts		Equipment	Equipment- Concert Grand piano for Phillips Hall	Develop aesthetic skills in students and faculty and to improve outreach.	Provide competitive equipment resources for recital space.	Student Success, Program & Services Sustainability	H i g h	\$ 130,000		
	Fine & Performing Arts		Equipment	Equipment-Gas Kiln CS-18	Increase firing turnaround time	Teaching tool on firing	Transferrable working skills on a job	H i g h	\$ 15,907		
	Fine & Performing Arts		Equipment	Equipment-Purchase of Stage Projection Equipment	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.		Program sustainability	H i g h	\$ 250,000		
1505	HSS Division		Equipment	Equipment - Psychophysiological experimental kit for Psychology Lab. Anthro Lab - continue to develop, improve, and update our Anthropology 101 instructional materials and collections.		A central, long-term goal of our division is to improve our Physical Anthropology Lab & Psychology lab.	SAC is committed to maintaining facilities, equipment, and instructional supplies. SAC's mission also aims to offer a dynamic learning environment for credit courses.	8	\$ 10,700		
	SM&HS	Replace Existing Computers in the Math Center	Equipment	Replace outdated computers in the Math Center to continue to meet student demand	Provide students with the opportunity to apply technology tools to evaluate the quality of reasoning behind arguments, interpretations. During Peak hours of operation, computers in the Math Center are being fully used (over 90% usage). This time lasts from 10 am-8pm). Students utilize the computers for working on online homework, accessing blackboard, and working on statistics assignments. Over 1000 students use online homework systems to do homework each semester and the use of computers is increasing in our statistics courses. In addition, DLA's are computer-based in the Math Center increasing computer usage by 11000 hours each semester. The computers are high usage, aid in our students achievement at the college, and are some of the oldest at the college. They are in need of replacement.	Assists to meet goal/task towards excellence in curriculum	Meets the technology development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 65,000		
	SM&HS	Mediate R-114	Equipment	Install the standard computer, projection system and document camera for classroom use in R-114. (Current situation is not suitable for instruction)	Provide students with innovative and high quality teaching by allowing various ways to communicate quantitative or symbolic information	Assists to meet goal/task towards efficient use of technology	Meets the technological development needs of our diverse community	H	\$ 8,000		
	SM&HS	40-80 compound microscopes	Equipment	Microscopes to replace Bio 109L's current equipment which is old and not functioning adequately.	Purchase of this equipment will replace our failing equipment so that we can continue to provide instruction that teaches critical thinking skills and technical vocabulary of biology through hands on exploration. This course currently generates approximately 36.5 census FTEs per semester. With 40 microscopes we could maintain this number with 80 microscopes we could double this number.	Goal - Improve instruction to meet student learning outcomes. It is hard to teach and have students do hands on work with equipment that is no longer functioning.	SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	H	\$ 160,000		
	SM&HS	Equipment and supplies	Equipment	Obtain state of the art equipment and supplies for Skills/Simulation Lab reflective of the health care industry standard including updated computer software, vital sim interface, syringes, gloves, IV catheters, and sterile supplies.	On time graduation rate less than 70%; need comprehensive links between clinical and theory courses.	Program improvement and student success	To provide a dynamic learning environment preparing students for transfer and careers.	H	\$ 20,000		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	SM&HS	ICD-10 Coding Books	Equipment	The standards for billing/coding in the healthcare arena are changing. The resource books for billing need to be updated.	In order for the medical assisting student to earn a certificate of achievement, the billing course must be completed. This course is one of five core courses required for the certificate. The Medical Assisting program generated 97.9 FTEs in the 2012-2013 academic year.	Program improvement and student success	To provide a dynamic learning environment to prepare students for careers.	H	\$ 3,000		
	SM&HS	Increase Math Center computers to 100	Equipment	Increase the number of computers in the Math Center to meet student demand	Provide students with the opportunity to apply technology tools to evaluate the quality of reasoning behind arguments, interpretations	Assists to meet goal/task towards excellence in curriculum	Meets the technology development needs of our diverse community and prepares students for transfer in a dynamic learning environment	M	\$ 35,000		
	SM&HS	Lab Materials	Equipment	Equipment to expand and be able to offer Bio 239, 109L & 249 in two different rooms simultaneously	Goal - Improve instruction to meet student learning outcomes. As we are able to offer more courses we are often prohibited from offering more than one section at a time of our most popular classes because we only have enough equipment to offer a particular course in one particular room.		SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	M	\$ 80,000		
	SM&HS		Equipment	Electrophoresis equipment for Bio 211 and Bio 109L. Models for Bio 109L, 212 and 239	Goal - Improve instruction to meet student learning outcomes. As we are able to offer more courses we are often prohibited from offering more than one section at a time of our most popular classes because we only have enough equipment to offer a particular course in one particular room.		SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	M	\$ 40,000		
	SM&HS		Equipment	4 incubators with double sided doors to replace microbiology incubators which are failing.	Goal - Improve instruction to meet student learning outcomes. It is hard to teach and have students do hands on work with equipment that is no longer functioning.		SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	M	\$ 20,000		
	SM&HS		Equipment	Gas Chromatograph	Goal-Update Instrumentation: Equipment will strengthen SAC Organic Chemistry program (replacing outdated 20+ yr equip) and help develop Chemical Technician Program.		Correlated to college transfer rate (credit), student success initiatives, program/services sustainability.	M	\$ 20,000		
	SM&HS		Equipment	Liquid Chromatograph	Goal-Update Instrumentation: Equipment will strengthen SAC Organic Chemistry program (replacing outdated 20+ yr equip) and help develop Chemical Technician Program.		Correlated to college transfer rate (credit), student success initiatives, program/services sustainability.	M	\$ 20,000		
	SM&HS		Equipment	Potentiometer	Goal-Update Instrumentation: Equipment will strengthen SAC Organic Chemistry program (replacing outdated 20+ yr equip) and help develop Chemical Technician Program.		Correlated to college transfer rate (credit), student success initiatives, program/services sustainability.	M	\$ 10,000		
	SM&HS		Equipment	UV Spectrophotometer	Goal-Update Instrumentation: Equipment will strengthen SAC Organic Chemistry program (replacing outdated 20+ yr equip) and help develop Chemical Technician Program.		Correlated to college transfer rate (credit), student success initiatives, program/services sustainability.	M	\$ 10,000		
	SM&HS	Institute a Marketing Budget for Math Center Activities	Equipment	Institute a marketing budget for advertising Math Center events to both the college and high school communities	Increase the confidence of students and improve students overall success within their math courses. The Math Center faces challenges in attracting students to the Center. While it is one of the areas with the highest satisfaction (85%) on campus, we need to continue to access the other 2800 math students who do not currently use the Math Center. In addition, because direct instruction and designed programs tend to do better in improving student success, improving the number of students attending these activities would aid in improving overall student success.	Assists to meet goal/task towards excellence in curriculum	Meets the cultural development needs of our diverse community and prepares students for transfer in a dynamic learning environment	L	\$ 1,500		
	SM&HS	Mediate R-113	Equipment	Install computer, projection system and document camera for classroom use in R-113	Provide students with innovative and high quality teaching by allowing various ways to communicate quantitative or symbolic information	Assists to meet goal/task towards efficient use of technology	Meets the technological development needs of our diverse community	L	\$ 8,000		
	SM&HS		Equipment	Centrifuges (3)	Goal-Update Instrumentation: Equipment will strengthen SAC Chemistry program (replacing outdated/broken equip) and help develop Chemical Technician Program.		Correlated to health, safety and efficiency of the learning environment.	L	\$ 3,000		
	Fine & Performing Arts		Equipment	Equipment- Need new computer laptop with tablet in order to maintain Department Chair Required Responsibilities	Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer	H I G H	\$ 4,000		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Fine & Performing Arts		Equipment	Equipment-Desk/Speaker lighting for C207. The lack of desk/speaker lighting makes it impossible to have appropriate lighting during presentations. To compensate for the poor lighting, two standing three-way lights have been connected to wall outlets with long extension cords not meant for permanent use.	Needed to achieve SLO's for all CMST classes	Needed to achieve SLO's for all CMST Classes	Needed to achieve college mission statement.	H i g h	\$ 5,000		
	Library		Equipment	Equipment- Current PA (public announcement) system is malfunctioning and obsolete. To ensure public safety a new system must be purchased.	N/A	Goal A.b. Provide access to library resources	Strategic Plan 2012-2015 III.C Access / Outreach	M e d i u m	\$ 1,150		
	Fine & Performing Arts		Equipment	Equipment- 2 sets of Stage Lights and Tree Boom needed to transform dance studio into an informal performance space. Need portable stage lighting and tree booms	To meet the workforce standards of current dance performance trends, the dance studio needs to successfully transfer into an informal performance space thus needing technical stage supports. Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader	M e d i u m	\$ 1,000		
	SM&HS	Transportation	Equipment Rental	Vehicle Usage (vans) and fuel for STEM Field Trip Course Offerings	Reimplement geology field course offerings to 2/semester and offer field biology courses which were cut from schedule several years ago. Dedicated vans would help all STEM field study courses - biology, earth science, geology, astronomy, etc. The ultimate goal of this request is to purchase 3 vans dedicated to SM&HS	This relates to the Transfer mission of the college as well as initiatives towards Student Success.	The Geology AS degree requires 8 elective units and Earth Science AA degree requires 2 elective units. Biology seeks to establish a dynamic learning environment and meet the intellectual and hands-on needs of our diverse student body. All STEM students are required or strongly encouraged to participate in field course classes. Research findings by others can be provided to substantiate student success related to taking field courses.	H	\$ 8,000	General Fund/Grant	
	SM&HS		equipment and ITS	10 more laptops for Bio 211, 212, 214 & 249 lab activities	Goal - Improve instruction to meet student learning outcomes. Students also need to be able to do lab simulation, take online quizzes and assignments in the lab.		SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	M	\$ 20,000		
To be provided upon approval of request.	DSL1	Cummins 2014 ISX engine training module. USEPA emission certified for 2014 clean air regulations	Equipment and technology	2014 USEPA diesel engines emission requirements has made many changes to diesel engine technology. SAC diesel students need to be trained on the new technology, so they have the skills required by the transportation industry.	Yes	Meets the department goal of having the latest technology for the student to learn on.	This purchase will keep the diesel program current with the latest industry technology and the college mission.	1	\$ 50,000	GF, possibly CTEA funds or ARB monies.	
To be provided upon approval of request.	DSL2	Navistar MaxForce 13 liter 2014 USEPA emission engine training module.	Equipment and technology	2014 USEPA diesel engines emission requirements has made many changes to diesel engine technology. SAC diesel students need to be trained on the new technology, so they have the skills required by the transportation industry.	Yes	Meets the department goal of having the latest technology for the student to learn on.	This purchase will keep the diesel program current with the latest industry technology and the college mission.	2	\$ 50,000	GF, possibly CTEA funds or ARB monies.	
6414	PHAR8	Computers, torsion balances, electronic balances	Equipment replacement	Computers, torsion balances, electronic balances	Career: to ensure adequate supplies and medications for lab practice in all lab classes.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	3	\$ 1,800	GF or Instructional Equipment Fund	
To be provided upon approval of request.	AUTO3	Transit Bus Air Conditioning Unit	Equipment with software for diagnosis and programming	Replace an existing transit bus air conditioning unit with one of current status as used by most transit district. A bus air conditioning unit with specific software.	This piece of equipment would enable the Auto Department to continue to successfully train transit technicians and upcoming students to be transit technician in the Air conditioning area. This training would include preparation for the two EPA Refrigerant Recovery exams for Certification.	This equipment would increase the level of safety and knowledge on air conditioning systems for new and continuing students as well as upgrading in the field transit technician skills.	This equipment would increase the level of safety for students, transit technicians, and the community by better preparing them for dealing with refrigerant and air conditioning chemicals and processes. This equipment would be used in SAC courses as well as courses taught through a SAC/SCRTTC (Southern California Regional Transit Training Consortium). This would be part of the life long learning required as a modern technician.	3	\$ 35,000	GF or possibly CTEA Grant	
	SM&HS	computer software 2-4 storage/model cabinets 20 models 10 lamps 1 prep table	Equipment, ITS, facilities	Enhanced computer software, lighting, model storage and prep facilities for Bio 239	This equipment will help instructors prepare and organize material better for the anatomy labs. As a result students will be able to observe and analyze anatomical structures with more clarity and increase their technical vocabulary of biology. Current census FTES generated by this class is 65 per semester. With this equipment the offerings could also be expanded.	Goal - Improve instruction to meet student learning outcomes. Facilities for the Bio 239 course need organizing, updating and repair in order to provide the students with a quality learning environment.	SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	H	\$ 10,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Projection screen for C-104 (replace screen that can no longer be repaired)	Provide instructional support for student learning	Provide instructional support for student learning	Provides support for instructional of largest enrollment general education course	H i g h	\$ 15,493		
	Library		Equipment/Technology	Equipment/Technology - All Library PCs for student use are out of warranty and are hand-me-downs. Replacement of 87 PC's	This request supports the SLOs of students locating and retrieving information.	C.a. Update and enhance the library technological infrastructure supporting instruction and non-instructional activities	Strategic Plan 2012-2015 II B. College Environment	H i g h	\$ 59,059		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Mediation of TV studio main stage/classroom	Purchase and install HD video projector and screen in studio main stage that serves as classroom for group instruction and for hosting presentations by industry professionals. This is only room that can accommodate large group sessions at DMC.	Provides resource required to present more effective instruction to students and facilitates improve success in achieving SLOs.	Utilizes most effective technology and resources required to support classroom instruction and improve student success.	H i g h	\$ 7,500		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Portable Multi-Media Systems needed for instruction/install manual Projection Sreen to accommodate Multi-Media System	Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the technological, workforce and economic development needs of our diverse community	H i g h	\$ 4,500		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Mackie 16-Ch./4-Bus Compact Recording/SR Mixer	Replaces aging sound controller that is used extensively for classroom mediation and instruction for all Theatre courses. In addition, this sound controller is utilized to support all performance courses	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Graduate students with highly competitive skills for contuing education and professional life. Prepares students for transfer and careers	H i g h	\$ 1,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - 2 Wireless Handheld Microphones	Replaces old microphones that are used regularly to support ALL SAC educational programs and student services programs inside of Phillips Hall. The specific SLO's will vary with each program.	This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program.	Provide technology rich environments for faculty, staff and students	H i g h	\$ 3,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - 1 Wireless Body Microphone System	A wireless body microphone will provide a speaker in Phillips Hall to move around the stage instead of being confined to a podium. Provides innovative classroom technologies that will enable faculty to enhance andfacilitate student learning	This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program.	Provide technology rich environments for faculty, staff and students	H i g h	\$ 3,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Copywriter Pro DVD copier	student success and outreach.	provide excellent facilities for teaching learning and outreach.	Student Success, Program & Services Sustainability	M e d i u m	\$ 619		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Replace aging cameras. Canon 7D Kit(s) Includes: • bag, battery pack, 16 GB SanDisk CF card, monopod and EF-S 18-135mm lens	Our digital SLRs are old and overworked and are in desperate need of upgrading.	Provide excellent facilities and resources for teaching, learning, research and service.	A1, A2; B1 through B11	H i g h	\$ 6,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Upgrade digital SLR lenses to meet demands of academic and technological requirements necessary for new media instruction. Canon EF 70-200mm f/2.8 L IS II USM LensCanon EF 24-70mm f/2.8 II USM Lens	Lenses are unable to meet current industry standards, leaving students unable to learn and apply required industry standards.	Provide excellent facilities and resources for teaching, learning, research and service.	A1, A2; B1 through B11	H i g h	\$ 7,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - The ultimate professional camcorder for run-and-gun shooting -functionality is enhanced with the addition of XLR inputs and an external microphone holder. Canon XA10 Full 1080P HD Camcorder.	Students must view and discuss their work in progress. A camera is needed to accomplish this	We are seeking to provide students with practical real world training. To learn to act on screen you must watch yourself	A dynamic learning environment preparing students for careers. To learn to act on screen you must watch yourself	H i g h	\$ 1,699		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Global Technologies Muscle Skeleton Model MSK526 Skeleton and Muscle model needed to support class lectures and assignments	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensvie and quality program, insuring success in students transfer	H i g h	\$ 1,711		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Media Cart and Projector	Improves delivery of instruction	Updating to mediated classroom	Improves learning	H i g h	\$ 475		
	Library		Equipment/Technology	Equipment/Technology - A scanner with Adobe software so that students can scan information for their projects or from library materials which do not circulate.	N/A	Goal B.A. Provide quality reference service which facilitates maximum use of all library resources and integrates Student Learning Outcomes into reference instruction.	Strategic Plan 2012-2015 IV.C Lifelong Learning	H i g h	\$ 317		
	Library		Equipment/Technology	Equipment/Technology- All Library Laptops batteries are out of warranty and need chargers/power adapters. Replacement 15 Laptop Chargers/Power Adapters	This request supports the SLOs of students locating and retrieving information.	C.a. Update and enhance the library technological infrastructure supporting instruction and non-instructional activities	Strategic Plan 2012-2015 II B. College Environment	M e d i u m	\$ 825		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- Ceiling mounted projector replacement in C202. Many times it simply fails to turn-on. It is not a battery/remote problem. Starting up this projector after a normal closure is wrought with problems.	Needed to achieve SLO's for all CMST classes	Needed to achieve SLO's for all CMST classes	Needed to achieve college mission statement.	H i g h	\$ 2,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- Musser 3.0 Pro Vibraphone	Provide resources to ensemble students that will promote success rates.	Equipment enhancement.	Student Success, Program & Services Sustainability	H i g h	\$ 4,839		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology - Lighting for the speaker is missing which fails to allow simultaneous speaking and slide presentation in C202.	Needed to achieve SLO's for all CMST classes	Needed to achieve SLO's for all CMST classes	Needed to achieve college mission statement.	H i g h	\$ 2,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- Ceiling mounted projector bulbs	Needed to achieve SLO's for all CMST classes	Needed to achieve SLO's for all CMST classes	Needed to achieve college mission statement.	H i g h	\$ 2,000		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- 6 Microphone Elements for Body Microphones	Provide educational experiences that are used in the industry today	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Graduate students with highly competitive skills for contuing education and professional life. Prepares students for transfer and careers	H i g h	\$ 2,400		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- 21.5 inch 2.9Ghz iMac computer. CMST Faculty is a proficient Mac user and uses his personal Mac Airbook because Office Dell Machine cannot produce the types of presentations and documentation required.	This would provide faculty member the technology needed to provide students the most cutting edge presentation software they will need to know for todays corporate world.	Needed to achieve SLO's for all CMST classes	Needed to achieve college mission statement.	High	\$ 1,500		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- Elmo Model TT-02	This would provide faculty member the technology needed to provide students the most cutting edge presentation software they will need to know for todays corporate world.	Needed to achieve SLO's for all CMST classes	Needed to achieve college mission statement.	Medium	\$ 400		
	Library		Equipment/Technology	Equipment/Technology-Need digital camera to capture students and document program activities. Will use images for Program Website; Program Publicity. \$300.00	N/A	D.d. Market Library Technology Program in order to expand student enrollment.	Strategic Plan 2012-2015 V.C Skilled Employees	Medium	\$ 300		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology -Studio photography equipment	Improves delivery of instruction	Maintaining equipment to stay current in the field	Improves the learning environment	High	\$ 400		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology- media system for N-106	provide resources to promote student success.	Provide new technology for new modes of delivery.	Student Success, Program & Services Sustainability	High	\$ 5,000		
	Fine & Performing Arts		Equipment/Technology	Equipment- (20 each) New Exercise mats, Yoga blocks, Stretch Bands, Stretch Cords, 1-2 lb. balls, Pilates Inner thigh-bands needed to support class lectures and assignments Pilates/Somatics Equipment	Promote and sustain excellence in teaching and learning to maintain 21st Century technological trends. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer	High	\$ 1,300		
	Fine & Performing Arts		Equipment/Technology	Equipment/Technology-New Desk Computer needed for G-108 Office as the current one is very outdated and slow	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Meets the technological, intellectual, workforce and economic development needs of our diverse community. Maintains educational standards necessary to provide a comprehensive and quality program, insuring success in students transfer	Medium	\$ 1,000		
							EQUIPMENT TECHNOLOGY		\$ 1,452,430		
To be provided upon approval of request.	QUICKCEN2	Tenant Improvements	Facilities	Paint walls/shelves and repair counter tops			By providing a clean, safe environment.	2	\$ 2,500	GF	
To be provided upon approval of request.	QUICKCEN3	Tenant Improvements	Facilities	Add lighting by inside entry			By providing better lighting for a safer environment.	3	\$ 600	GF	
To be provided upon approval of request.	QUICKCEN4	Tenant Improvements	Facilities	Paint outside of J Building			By providing a clean, pleasant, inviting environment to service the needs of faculty and staff.	4	\$ 4,000	GF	
To be provided upon approval of request.	QUICKCEN5	Tenant Improvements	Facilities	Women's bathroom facility in J-117 needs to be scrubbed, new paint and new floor			By providing a clean place to take care of personal	5	\$ 1,500	GF	
	Fine & Performing Arts		Facilities	Facilities- Expand and increase the Department of Communications and Media Studies instructional media laboratory.	Our media lab is small, aging and lacks the equipment and facilities to provide 21st century mediated educational instruction necessary for tomorrow's workforce.	Provide excellent facilities and resources for teaching, learning, research and service.	A1, A2; B1 through B11	High	\$ 70,000		
	Fine & Performing Arts		Facilities	Equipment- Portable Ballet Barre needed to meet the demands of student/classroom space ratio	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment	Low	\$ 420		
	Fine & Performing Arts		Facilities	Facilities- Replacement of various aging stage lights	Replaces old stage lighting equipment that are used regularly to support the FPA programs/departments as well as ALL SAC educational programs and student services programs inside of Phillips Hall. The specific SLO's will vary with each program.	This equipment is vital to the success of any instructional program who holds an event, meeting, conference, etc. in a large 400 seat theatre building like Phillips Hall. The specific dept/division goals will vary with each program.	Program sustainability	High	\$ 2,000		
	Fine & Performing Arts		Facilities	Facilities- Need an upgraded storage unit to properly store dance costumes as current container is damaged and subjects costumes to harsh weather conditions. Portable costume storage unit.	Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program.	High	\$ 9,000		
	Fine & Performing Arts		Facilities	Facilities- Comprehensive Performing Arts Complex	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader	Medium	\$ 5,000,000		
	Fine & Performing Arts		Facilities	Facilities-Dance Studio/2nd studio space	Securing a 2nd studio will ensure program development and class offerings	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	High	\$ 30,000		
	Fine & Performing Arts		Facilities	Facilities-Pilates/Somatics Studio for Class Offerings	Current studio space is too small to accommodate Pilates/Somatic Class equipment thus preventing	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	Medium	\$ 10,000		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/ Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
	Fine & Performing Arts		Facilities	Facilities-2nd office space for Part time faculty	Securing a 2nd office for adjunct faculty will support program development and maintain workload requirements	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	M e d i u m	\$ -		
	Fine & Performing Arts		Facilities	Facilities- Renovating G-108 Bathroom facility	Renovating current bathroom will supprt more efficient use of facilities resources	Provide excellent facilities and resources for service.	maintains educational standards necessary to provide quality facilities for students	H i g h	\$ 5,000		
	Fine & Performing Arts		Facilities	Facilities- Renovating G-108 Office facility	Renovating current office will support more efficient use of facilities resources	Provide excellent facilities and resources for service.	maintains educational standards necessary to provide quality facilities for students and faculty	H i g h	\$ 800		
	Fine & Performing Arts		Facilities	Facilities-Create a study room for students for study groups/class projects while waiting for the next class offering	Currently students are subjected to outside weather conditions while waiting for the next class (rain/severe wind). Providing a study space for students will eliminate exposure to weather conditions while working on dance class assignments	Provide excellent facilities and resources for teaching and learning and meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment and in being a leader. Maintains educational standards of providing quality facilities for students	H i g h	TBD		
	Kinesiology		Facilities	Planning/Fiscal		3.5 Develop a facility renovation prioritization	Health & Safety of the Learning and Working Environment.	6	\$ 180,000		
	SM&HS	Space	Facilities	Expand Skills lab and simulation areas to promote student success and retention	On time graduation rate less than 70%; need comprehensive links between clinical and theory courses.	Based on the expectations of the California Board of Registered Nursing, space is needed to meet the academic program requirements and student success.	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	M	TBD		
To be provided upon approval of request.	MNFG1	Upgrade electrical system for T107	Facility	Add additional or upgrade existing electrical circuit panels	Concerns safety and liability	Facilitates goal achievement	Provides safe environment	1	\$ 3,500	GF	
To be provided upon approval of request.	MNFG2	Update compressed air plumbing	Facility	Replace existing compressed air pipes which are rusted inside and could fail.	Concerns safety and liability	Facilitates goal achievement	Provides safe environment	2	\$ 2,500	GF	
To be provided upon approval of request.	SLPA2	SLPA Classroom	Facility	Dedicated classroom Space	Dedicated space is related to the program's goal of training students for employment, and equipping students with the knowledge, and core technical skills that are required of the student in functioning as a licensed SLPA.	The SLPA program have access to a "lab" type classroom that includes the following: a. Seating for 30 students; b. technology/mediation; c. cupboards to store materials and supplies related to course instruction d. Access to computers for opportunities for 'hands on' learning	Striving to meet the academic and workforce needs. Preparing students for career, lifelong learning and transfer.	2	N/A	GF	
To be provided upon approval of request.	CJA3	Rope Climb Base Padding	Facility	The academy obstacle course has two rope climbing stations that require a padded base for student safety. Multiple injuries have occurred including a broken leg.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	3	\$ 6,000	GF	
To be provided upon approval of request.	CJA9	Entry Gate Service Contract	Facility	The Criminal Justice Training Center has two rolling, motorized security gates used to secure the facility. These gates require routine maintenance and adjustments in order to maintain reliability and costly repair.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	9	\$ 1,000	GF	
To be provided upon approval of request.	FDM11	Computer and Sewing Machine custom desks	Facility	Update fashion lab with 36 adjustable height desk tables to hold built-in laptop and sewing machine. New configuration will increase space efficiency while also allowing for the much needed use of computer space.	Based off advisory board recommendations, there is a growing trend in digital design across all sectors in the apparel industry. It is the department goal to have all students properly prepared in various apparel related computer software programs. Custom built desks will allow for sewing and computer work to be efficiently employed in the same space.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with appropriate furniture, Santa Ana College would be attaining the desired environment stated in its mission.	1 1 1	\$ 50,000	GF	
To be provided upon approval of request.	CJA12	UVA Protective Window Coverings	Facility	The windows of the Criminal Justice Training Center's main hallway are uncovered and untreated that enables heat and UVA sunlight to enter the building. This condition damages interior facilities and equipment and requires unnecessary energy consumption.	SLO course assessment from 14 CJA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CJA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Request is supported by CJA Advisory Committee recommendation.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	1 2	\$ 19,000	GF	
To be provided upon approval of request.	FDM12	Ceiling repair	Facility	Leaking ceilings need to be repaired	Student SLOs will be supported by providing adequate workspace.	Allows for updated classroom which will aid in increased student success.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with appropriate furniture, Santa Ana College would be attaining the desired environment stated in its mission.	1 2	\$ 800	GF	
To be provided upon approval of request.	FDM13	Wall Decals	Facility	Would like to decorate one wall with large graphic verbiage decals. Verbiage would include famous and inspiring quotes from leaders of the fashion industry. Verbiage would be arranged in a graphic and artistic manner so that it will inspire creative work in the classroom.	Student SLOs will be supported by providing inspiring workspace.	Allows for updated classroom which will aid in increased student success.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with appropriate furniture, Santa Ana College would be attaining the desired environment stated in its mission.	1 3	\$ 1,400	GF	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
To be provided upon approval of request.	FDM16	New Floors in T201 and T213	Facility	New Floors	Student SLOs will be supported by providing adequate workspace.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab, Santa Ana College would be attaining the desired environment stated in its mission.	1 6	\$ 30,000	GF	
11-0000-651000-15175-6208	Paralegal		Facility	Modify A130 to better accommodate the learning needs of Paralegal program students.	Students will read effectively and analytically and will comprehend at a college level. (PARA 101)	To provide a more conducive learning environment for group projects, interactive presentations, and research oriented classroom activities.	Developing a dynamic learning environment.	3	\$ 75,000	Measure Q	
11-0000-651000-15150-6205	Engineering		Facility	Pursue location for an Engineering Department work lab (not a computer lab) similar to that used by programs such as Automotive and Welding in the Human Services Technology Division.	Reading and Writing - Students will learn the technical vocabulary, terminology, symbology of the course material. ENGR 100A/B)	To provide for Engineering students a working environment for the creation, construction, deconstruction, and modeling of Engineering projects and activities.	Developing a dynamic learning environment.	4	\$ 75,000	Measure Q	
	SM&HS	Room (R-326) Remodel	Facility	Increase in Allocated Space for the Physical Science Study Center (PSSC) by using recently vacated lab space in R-326. The space will need to be modified in the following manner: 1. Removing of all "Photo" equipment & structure 2. Improving lighting 3. Improving flooring 4. Furniture/Whiteboards 5. Networking Currently the PSSC is housed in an ~250 ft ² space. S.I. workshops are scattered throughout available classroom space. Use of R-326 will increase the space to ~1280 ft ² allowing for centralizing of services, ease of monitoring and attendance to aid in generating FTES.	1. Increase student success rate/retention in key "pre-requisite" courses [Chem209] a. current retention rate 75% b. current success rate 67% 2. Increase the number of students completing chemistry course sequence 3. Increase FTES of Chemistry program due to increased retention and expansion. 4. Develop leadership skills of student tutors and S.I. facilitators 5. Improve the overall quality of the Chemistry program 6. Provide opportunity for faculty to mentor students in STEM majors	The PSSC/SI workshops offered currently average <u>365 student hrs/week</u> a. 15 hours of S.I. sessions per week b. PSSC is open 28 hours per week 1. Increase the current FTES by improving success/retention. 2. Generate additional FTES through "positive attendance" 3. Provide necessary student support services for STEM majors 4. Increase student success and retention 5. Increase student completion of chemistry sequence. 6. Increase the number of STEM majors 7. Improve collaboration among division STEM disciplines to increase possible sources of funding.	1. Improve transfer rate (credit) through success and retention. 2. Increase the number of AS degrees in Chemistry (currently ~20/year). 3. Support college student success initiatives. 4. Provide opportunities for student engagement and leadership. 5. Improve support services to maximize student access and success. 6. Increase the number of STEM degrees. 7. Improve collaboration among campus STEM disciplines to increase possible sources of funding. Note: recent campus changes have created a void of Chemistry tutorial support.	H	\$ 35,000		
	SM&HS	Two Instructional Math Computer Classrooms	Facility	Assign and provide equipment for two dedicated instructional math computer classrooms. Power and network drops.	Provide students with the opportunity to apply technology tools to evaluate the quality of reasoning behind arguments, interpretations	Assists to meet goal/task towards excellence in curriculum	Meets the intellectual development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 280,000		
	SM&HS	EMT Space	Facility	Permanent Skills Lab work space for skill development, practice, and evaluation.	EMT student retention less than 80%, mandated changes in national, state, and local EMT curriculum; need comprehensive links between theory and clinical content.	Based on new national, state, and local educational requirements, space is needed to meet the academic program requirements and student success.	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	M			
To be provided upon approval of request.	WELD4	Ventilation System	Facility Improvement	Currently, there is no ventilation in the Welding Labs. This is a safety issue for students and faculty. With all the gases used in welding, it is extremely important to have the proper ventilation.	Safety is key in the classroom as well as the workplace.	Safety is key in the classroom as well as the workplace	The college has to make student and faculty safety a top priority.	4	\$ 40,000	GF	
15605	HSS Division		Facility/Equipment/Technology	Facility/Equipment/Technology - Mediate remaining classrooms in Dunlap Hall. A state-of-the-art classroom supports the mission and objectives of SLOs in allowing teachers to create a dynamic learning environment as well as appeal to the current "media-driven" generation of students. Update computers in faculty offices since current computers are over a decade old.		A primary division SLO is to promote student success and retention in providing learning materials that use current technology.	SAC is committed to maintaining facilities and equipment. SAC's mission also aims to offer a dynamic learning environment for credit courses, which can certainly be enhanced via audio-visual materials. The mission of Santa Ana College seeks to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. Providing updated technology serves this purpose and is appropriate for achieving these goals.	1	\$ 623,000		
							FACILITIES		\$ 6,558,020		
	Kinesiology		Instructional Equipment	Planning/Fiscal, Student Achievement		3.8 Increase funding for instructional equipment needed to conduct Kinesiology classes	Program & Services Sustainability, Health & Safety	5	\$ 30,000		
To be provided upon approval of request.	FIRE13	Adjustable Plyometric boxes	Instructional Equipment		Utilized to help develop the explosive strength necessary to carry out fire ground activities.	Provides the opportunity for students to develop physical abilities that relate to professional competencies required for the workforce.	Student preparation for the workforce and specifically can aid in the training of people of smaller stature that may find it more difficult to develop the necessary strength and power for fire ground activities	1 3	\$ 350	GF or Instructional Equipment Fund	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
4130	PHAR1	Real medications (solid, suspensions, solutions, ointments, creams, IV bags, ampules, powder for reconstitution) Placebo medications, Chemicals (glucose, NAC, KCL, citric acid, packaging supplies, ointment tubes, jars, wrappers, lip-balm containers) Supplies (syringes, needles, practice vials and ampoules, hair/shoe covers, soap, etoh, hand gel, replacement printer, torsion balances, electrical balances, unguator)	Instructional Supplies	Basic instructional supplies for students to have adequate lab practice. WallCur (placebo medications, supplies) \$1,922.04 healthcare Logistics Inc \$487.06 Mednet Direct Corp \$226.11 Pocket Nurse (supplies) \$705.20 Spectrum Chemical (supplies for labs) \$582.14 Wards (supplies for labs) \$119.66 Sehl Computer Products, \$512.48 Others \$1,200.00 Office Depot open PO \$250.00 Don Bookstore open PO \$250.00 Stater Brothers open PO \$250.00 McKesson open PO (Real medications, lvs for labs) \$1,000.00 shamrock labels for printer \$150.00 Gallipot \$200.00 Baxa Corp (IV products) \$419.10 EPS, Inc (supplies for lab) \$167.21 Medi-Dose (supplies for lab) \$297.32 Apothecary Products Inc \$322.71 healthcare Logistics Inc \$487.06	Career: to ensure adequate supplies and medications for lab practice in all lab classes. To prepare students for externship and eventual employment. To be compliant with program re-accreditation and program completion.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	1	\$ 8,764	GF or possibly lottery funds	
							INSTRUCTIONAL EQUIPMENT/SUPPLIES		\$ 39,114		
	SM&HS	2-4 Personnel	Personel	2-19 hour/week Aides micro and A&P positions cut in downsizing. 2-19 hour/week Aides - to help with new classes Biochem, Marine Bio, Biotech	This personnel will help students develop their critical thinking skills by helping to facilitate and prep advanced setups for existing courses. Additional FTES from new bio classes would be approximately 35-45 per year.	Goal - Hire 19 hour/week Aides to replace positions lost several years ago and to expand help for new lab preps. Our current lab coordinators have inadequate knowledge and experience to prep the new biology courses soon to be offered.	SAC biology needs to be a leader in intellectual and technology in order to provide our students with a dynamic learning environment that prepares them for transfer, careers and lifelong learning.	H	\$ 60,000		
To be provided upon approval of request.	AUTO1	Morning Part Time Tool Room Person	Personnel	The return of a deleted position. This position is drastically needed in the Auto area. The return of this position was requested and recommended by the NATEF evaluation team during our accreditation.	This position would free up the instructor and students from spending time checking out tools to other students and preparing the vehicles and equipment for specific lessons. The students would complete more nationally required tasks, with instructor assistance or review.	This position would help insure the equipment used for specific auto classes was properly checked out and prepared just prior to use. The student safety would be increased. Students could spend an increased amount of time solving automotive problems and performing procedures.	This position would help increase student success by enabling the instructor to spend more time with the students and less time checking out tools and vehicles. This support position would also increase the level of equipment maintenance performed as continually needed.	1	\$ 13,100	GF	
11-0000-210500-15712-1250	CJA1	Part-time Director of CIA (Academic Administrator)	Personnel	The Criminal Justice Academies department requires a part-time, academic administrator to assist the CIA Assistant Dean with departmental curriculum, course assessment and other program review responsibilities in order to remain in compliance with Title 5 requirements.	By contract, curriculum development, review and assessment is the responsibility of departmental faculty personnel. CIA has no full-time faculty personnel assigned to the division dedicated to the department's 41 permanent courses or the 654,675/annual student hours of instruction.	CJA Department Goals and Objectives: Goal #1- "To maintain current CIA staffing levels." Goal #3 - "Ensure departmental curriculum is continually updated and assessed in compliance with state community college standards."	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	1	\$ 45,000	GF	
To be provided upon approval of request.	NUTR/ FDM1	Lab Tech	Personnel	Lab Technician to help with the ordering of food for nutrition classes and supplies for the sewing lab. Technician would also assist in maintenance of department websites. Technician would also assist in the creation of department graphics and flyers.	The Lab Technician would relate to all course SLOs by working to make the necessary class materials and supplies available to students. Consistent social media communication and department flyers would increase department awareness to students, which would in effect promote program SLOs such as higher retention rates and graduation rates.	One of the department/division goals is to market the program to new students and to prospective student employers. Consistent social media communication and department flyers would increase department awareness to prospective students and prospective student employers.	The college mission aims to provide access to a dynamic learning environment. By having a lab technician responsible to replenishing classroom supplies that will need to be reordered on a weekly basis, the school will maintain its goal of providing a dynamic learning environment.	1	\$ 11,000	GF	
To be provided upon approval of request.	SLPA1		Personnel	Re-acquire part-time clerical support for department. Fifteen hours per week for the following duties: Provide liaison with the SLPA students and instructors to assist with answering questions about the program, provide support assistance with SLPA classes as needed, provide general program support organizing SLPA student records, providing prospective students with information regarding the program, and	Additional personnel would assist the department in supporting student success by providing mentorship to current students. However, additional support would also provide assistance in meeting demands of prospective students and in maintaining the necessary documentation required of the overall program.	Prior part-time support provided invaluable assistance and the goal has been established since 2008 when the assistance was removed due to budgetary constraints with the job placement office. The part-time individual should be an active student in the program. Duties would include: liaison with current and prospective SLPA students, support assistance with classes for current SLPA students, and program support to organize and assist in tracking of SLPA students has required by Speech-Language Pathology and Audiology Board and State Chancellors office for CTE programs.	Striving to meet the academic and workforce needs. Preparing students for career, lifelong learning and transfer.	1	\$ 6,500	GF	
To be provided upon approval of request.	WELD1	Full-time Technology Storekeeper	Personnel	This position is drastically needed in the SAC Welding area. With the ever-expanding, growing department, we rely heavily on donations of scrap metal for use by our students. The department has built up a rapport with local businesses to pick up scrap metals. The person in this position could make arrangements with these local companies to pick up donations to bring to the college. In addition, once all the usable metal is used, the technology storekeeper would then take the remainder to the local recycling plants to sell.	This position would assist faculty by preparing/cutting plates and rods for use by students in all the lab classes. This would free up faculty's time to spend with the students.	The person in this position would help to insure that all instructional materials were ready for use in all lab classes. Students could spend an increased amount of time in the lab for performing procedures.	This position would help increase student success by enabling the instructor to spend more time with the students and less time preparing the instructional materials for the lab classes. This support position would also increase the level of equipment maintenance performed as continually needed.	1	\$ 45,000	GF	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
11-0000-210000 15712-2130	CIA2	Full-time Senior Custodian/Utility Worker	Personnel	The Criminal Justice Training Center is a 53,000 square foot college campus that requires a full-time employee to work in coordination with SAC Maintenance and Operations to maintain the facility.	SLO course assessment from 14 CIA courses called for the repair and replacement of worn or faulty training equipment to enhance student learning and promotes student and staff safety.	CIA Department Goal #2 - "To maintain, repair and enhance the Criminal Justice Training Center facilities and equipment." Goal #4 - "Maintain positive standing with our existing clients/training partners." Request was made at CIA Advisory Committee meeting to improve facility maintenance.	The SAC college mission calls for a dynamic learning environment that prepares students for their careers.	2	\$ 57,850	GF	
To be provided upon approval of request.	FDM2	Fashion Show	Personnel	In order to host the annual fashion show on campus at Phillips Hall, funds are needed to pay an operations staff that would design and operate the lighting and sound.	The course SLO is FDM 102 involves producing an event. The course SLOs of many other courses in the FDM program involves completing apparel projects. Providing a venue allows for a space for FDM courses to display tangible SLOs.	It is a department goal to foster industry & community relationships. It is also a department goal to market the FDM program to prospective students as well as to prospective employers. The production of a fashion show feeds both goals.	It is the mission of Santa Ana College to be a leader and partner with its diverse community in order to meet its needs. The fashion show gives Santa Ana College the opportunity to partner with the community while fostering relationships.	2	\$ 1,000	GF	
To be provided upon approval of request.	FDM4	Full Time Nutrition Faculty Member	Personnel	Hire a Full-time Nutrition/Hospitality & Culinary faculty Member		By hiring a full time faculty member, the division would maintain curriculum excellence and allow for student success.	It is the mission of Santa Ana College to be a leader and partner with its diverse community in order to meet its needs. A full time faculty member will be able to specialize in meeting the needs to the workforce and diverse community while also establishing a learning environment.	4	N/A	GF. Position was approved.	
To be provided upon approval of request.	FDM5	Craftcization Conference	Personnel	Craftcization Conference	It is the FDM division goal to prepare students for jobs into the apparel industry. With the resurgence of online shopping, there is a rise in independent designers supporting themselves with their own business. This conference would educate our faculty on recent trends on the success of independent designers and how to prepare oneself to sustain their own fashion business.	Allows for faculty members to be trained in current industry related issues so that they may maintain curriculum excellence.	It is the mission of Santa Ana College to be a leader and partner in meeting the intellectual, technological, and workforce development needs of its diverse community. By training faculty in current and changing industry trends, Santa Ana College will attain its mission.	5	\$ 600	GF	
To be provided upon approval of request.	FDM6	Weaving Conference	Personnel	Mohair Spinning & Natural Dye retreat workshop April 18-20, 2014	This conference would give our faculty current information about recent trends in spinning that can be applied to FDM 104, Textiles.	Allows for faculty members to be trained in current industry related issues so that they may maintain curriculum excellence.	It is the mission of Santa Ana College to be a leader and partner in meeting the intellectual, technological, and workforce development needs of its diverse community. By training faculty in current and changing industry trends, Santa Ana College will attain its mission.	6	\$ 1,000	GF	
To be provided upon approval of request.	QUICKCEN6	Reprographics Technician	Personnel	Replace part-time night person with a full-time employee working 11 a.m. - 7:30 p.m. shift			By providing a third full time employee, our department would be able to better cover the faculty/staff needs when someone is sick, on vacation or during lunch and cover the night shift without having to juggle the nice week non paid status of current employee.	6	\$ 46,000	GF	
To be provided upon approval of request.	FDM7	Magic Trade Show	Personnel	Magic Trade Show in Las Vegas	This collection of conferences and trade shows during a three day period would give our faculty current industry information. This conference will also allow for increased networking with industry members as well as other academic institutions.	Allows for faculty members to be trained in current industry related issues so that they may maintain curriculum excellence.	It is the mission of Santa Ana College to be a leader and partner in meeting the intellectual, technological, and workforce development needs of its diverse community. By training faculty in current and changing industry trends, Santa Ana College will attain its mission.	7	\$ 600	GF	
To be provided upon approval of request.	FDM8	Garment Wash Workshop	Personnel	Garment Wash Training Class	California is world leader in denim design and production. This is especially significant since much of apparel production has moved overseas, but denim has remained strong in California. It is a department goal to offer training in denim wash so that California will remain a world leader in denim design and production. This workshop is to train the instructor about current techniques used in denim washing.	Allows for faculty members to be trained in current industry related issues so that they may maintain curriculum excellence.	It is the mission of Santa Ana College to be a leader and partner in meeting the intellectual, technological, and workforce development needs of its diverse community. By training faculty in current and changing industry trends, Santa Ana College will attain its mission.	8	\$ 3,000	GF or possibly offered as Community Services Course.	
To be provided upon approval of request.	FIRE9	Shop keeper for BFA equipment	Personnel	A person to maintain all BFA equipment including ladders, hose, SCBAs, Turnouts, Etc	Provides for proper maintenance of safety equipment and supplies used by students to practice fire ground scenarios. This allows students to prepare for job tasks and certifications in a safe and healthy environment.	Provides students the opportunity to utilize the most current and up to date equipment and supplies to practice job skills and develop technical and professional competencies necessary for job placement.	Helps prepare the student for the technological and workforce development needs of our community.	9	N/A	GF. Position was approved.	
2410	PHAR9	Instructional Assistant Salary	Personnel	Department chair is requesting increased hours for one instructional assistant to help with supplies/meds ordering processes and to help with students' job placements. Salary \$20,000 Benefit at 24%=54800				9	\$ 24,800	GF	
11-0000-020000 15105-2130	Business Division front office.		Personnel	Enhance front office staff with the addition of an Administrative Clerk.		To relieve Division Secretaries from relatively simple work tasks so that they may concentrate on the more challenging aspects of their jobs.	Workforce and economic development.	2	\$ 35,000	General Fund	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
11-0000-499900 15105-1483	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Personnel	Pursue creation of an Internship/Work Experience coordinator to support all Business, Division Departments and Programs that provide these opportunities to SAC students.	Listening and Speaking - Students will meet with their supervisors and formulate new learning objectives for the semester. (BUS 103)	To assist and support effective outreach, development, and implementation of internship/work experience opportunities for SAC students.	Workforce and economic development.	3	\$ 55,000	General Fund	
FT or PT	Library		Personnel	Personnel- Three classified Library clerk positions that are currently vacant should be restored	N/A	Goal A.c. Provide quality access services at the Circulation and Periodicals Departments.	Strategic Plan 2012-2015 III.C Access / Outreach	H i g h	\$ 40,000		
	Fine & Performing Arts		Personnel	Personnel- Full-time staff required to maintain essential technical support for all television production courses and student projects Hire Senior video Engineer/studio Manager(position vacant due to hiring freeze)	Maintains resources required to achieve SLOs for all production oriented courses.	Provides critical technical support and resources required for student to accomplish career and academic goals.	Promotes student academic and career success by providing essential technical support and resources.	H i g h	\$ 90,000		
	Fine & Performing Arts		Personnel	Personnel- Reinstates number of positions to level maintained prior reductions caused by budget crisis. (5) PT Ongoing Video Technician	Provides technical support required to achieve SLOs for all production oriented courses.	Provides critical technical support required for student to accomplish career and academic goals.	Promotes student academic and career success by providing essential technical support.	H i g h	\$ 65,000		
	Fine & Performing Arts		Personnel	Personnel-Reinstates all PT Ongoing/hourly employees.	In order to maintain a rich academic environment the CMSD requires student and faculty support in its media lab and multimedia instruction.	Provide excellent facilities and resources for teaching, learning, research and service.	A3; B1 through B11	High	\$ 26,000		
	Fine & Performing Arts		Personnel	Personnel- 3- 19 hr Ongoing classified Theatre Facility Technicians which directly support the Performing Arts programs and all SAC programs/departments that utilize Phillips Hall for instruction, conferences, and meetings to attain varied goals	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Program sustainability	H i g h	\$ 39,000		
	Fine & Performing Arts		Personnel	Personnel-20+ hours Ongoing classified Dance Costume Technician which directly support the bi-annual Dance concerts	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment	H i g h	\$ 12,000		
	Fine & Performing Arts		Personnel	Personnel- 1 Costume Technician- Reinstatement of hourly support staff	Support staff are essential to achieve the SLO's of our performance based courses.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Program sustainability	H i g h	\$ 11,000		
	Fine & Performing Arts		Personnel	Personnel- Two (2) Ongoing classified Musical Accompanist/Pianist/Percussionist for classroom instruction	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment	M e d i u	\$ 20,000		
PT	Fine & Performing Arts		Personnel	Personnel- Ongoing classified Dance Costume Designer which directly support the bi-annual Dance concerts	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the intellectual and cultural needs of our diverse community and creating a dynamic learning environment	L o w	\$ 18,000		
	Fine & Performing Arts		Personnel	Personnel- Stabilize departmental workers for business, web, digital media and departmental administration by hiring a full-time classified employee to assist in daily operations of department and media lab and instructional support. FT department Clerk	I. Student Achievement; II. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Community. A full-time classified employee would stabilize a employee base that now consists of part-time workers that are paid from funds earned by student generated advertising and not from departmental or division personnel budgets.	Goal 4 Goal 5 Maintain status as one of America's most influential and respected collegiate student media programs and provide a technology-rich environment for students. Apply innovative classroom techniques that enable faculty to enhance and facilitate student learning.	B1 through B 11 Meets the intellectual, cultural, technological and workforce development needs of our diverse community.	High	\$ 35,000		
	Fine & Performing Arts		Personnel	Personnel- New Digital System Specialist position required to meet increased scope and complexity of digital systems used to support television studios and instruction.	Maintains resources required to achieve SLOs for all production oriented courses	Provides critical technical support and resources required for student to accomplish career and academic goals.	Promotes student academic and career success by providing essential technical support and resources.	H i g h	\$ 65,000		
	Fine & Performing Arts		Personnel	Personnel- 10-20 hours Ongoing classified Dance Rehab Trainer which directly supports the safety and health maintenance of students	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	meets the technological, workforce and economic development needs of our diverse community	H i g h	\$ 23,000		
	Fine & Performing Arts		Personnel	Personnel-Full-time tenure track Dance Faculty required to replace one loss	FT vsPT balance	FT vsPT balance	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	H i g h	\$ 122,000		
	Fine & Performing Arts		Personnel	Personnel-CMST Deptment needs to hire Full time, Tenure track faculty to replace the two losses. This brings us back to 8 FT.	FT Vs PT % balance	FT Vs PT % balance	Provides access and equity in a dynamic learning environment that prepares students for transfer.	H i g h	\$ 122,000		
	Library		Personnel	Personnel- Library faculty should be restored to the 2004 levels of 7 Librarians (need how many) Librarians ?	This request supports the SLOs of students locating and retrieving relevant information and evaluating information critically	Goal B.a. Provide quality reference service which facilitates maximum use of all library resources and integrates Student Learning Outcomes into reference instruction.	Strategic Plan 2012-2015 IV.C Lifelong Learning	H i g h	\$ 122,000		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
15605	HSS Division		Personnel	Personnel - 116 additional LHE (English/ESL/Reading/Modern Languages/Economics) at the Learning Center in order to meet student demand. That demand includes DLA review, workshops, and one-on-one conferencing with students from various disciplines across the campus.		One SLO is for students to improve their ability to communicate using basic economic terminology, interpret relevant economic data, and follow and construct fundamental economic arguments. Students must also be able to identify and explain the fundamental economic problem of allocating scarce resources and the role of positive economics in explaining choices. Another of our SLOs is for students to develop written communication skills in any discipline by following appropriate grammar and punctuation rules. To achieve these goals, the departments have created and are creating specific DLAs that enhance students' skills in reading, critical thinking, and writing. Additionally, we are finally providing a place where students can come and have	Santa Ana College's core mission is to prepare credit students for transfer. Santa Ana College also supports program based on tutoring and supplemental instruction, such as the Learning Center. By augmenting the number of English writing faculty hours in the Learning Center, the college will likely see higher retention and course completion rates in all our credit transferable courses.	2	\$ 279,000		
15605	HSS Division		Personnel	Personnel - Three English instructors, especially an instructor with a linguistics background. One Pych full-time faculty.		Our division is committed to offering classes that have not been offered in several semesters or that have high demand so that students following the new A.A.-T.'s will be able to complete them.	Santa Ana College's core mission is to prepare credit students for transfer. In order to assist those students who wish to transfer per the requirements of the A.A.T., more classes are needed to meet those student demands.	3	\$ 400,000		
15605	HSS Division		Personnel	Personnel-Full-time Learning Center Clerk for Learning Center.		Assist with day-to-day operations of the Learning Center so students can get the assistance they need to be successful in their classes.	Contribute to providing a dynamic learning environment for entire campus.	5	\$ 45,000		
15605	HSS Division		Personnel	Personnel-Hire and train 2 student mentors to offer supplemental instruction and tutoring in the Learning Center. Each mentor will be able to offer students reading apprenticeship strategies, improvement in academic writing, critical thinking and BSI research-based study skills.		A crucial department goal is to increase course and degree completion and to improve transfer rates. Supplemental instruction is a long-standing, evidence-based strategy to improve student success.	SAC's core mission is to prepare credit students for transfer. SAC also supports programs based on tutoring and supplemental instruction.	6	\$ 12,000		
15605	HSS Division		Personnel	Personnel - LHE for a Physical Geography Lab Assistant. 10hrs/week		By providing Geography with a Lab Assistant position the college will bring the Geography Lab in line with the other laboratory sciences at the institution and fulfill part of the Economics/Geography Department Goals by facilitating the intellectual partnership between the college and the student body. A Lab Assistant will provide greater access to the individual student and promote the stated goal of promoting a scientifically based educational perspective.	The primary mission of the institution is to prepare students for both transfer and the workforce. By providing greater access to the complex scientific subject matter found in the Laboratory setting through a Laboratory Assistant SAC will organically broaden the knowledge base of the college community and assist our students in making informed decisions about their futures regarding transfer, career choice, and continued acquisition of knowledge and skills in the spirit of lifelong learning.	7	\$ 6,000		
	Athletics		Personnel	Personnel- Replace Athletic Director Position lost during RIF		3.3 Re-instate positions lost due to reduction in force.	Program & Services Sustainability	2	\$ 120,000		
	Athletics		Personnel	Personnel - Replace Athletic Equipment position lost during RIF		3.3 Re-instate positions lost due to reduction in force.	Program & Services Sustainability	3	\$ 57,000		
	Athletics		Personnel	Personnel - Replace Part-time Athletic trainer position lost during RIF		3.3 Re-instate positions lost due to reduction in force.	Program & Services Sustainability	4	\$ 40,000		
	SM&HS	Student Services Coordinator	Personnel	Continued need for a Student Services Coordinator currently funded by grant monies that are ending June '14.	On time graduation rate less than 70%; NCLEX RN pass rate less than 90%; need continued case management.	This position is related to the department goals for student success, student retention	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	H	\$ 100,000		
	SM&HS	Funding for Two Additional Instructional Assistants	Personnel	Provide two instructional assistants at 19 hours a week for school session, increasing the number of IA's in the Math Center to 2005 levels	Increase the confidence of students and improve students overall success within their math courses. Instructional assistants are the most highly trained and dedicated members of our tutoring staff. Increasing to 4 would allow us to have two of them focus on basic skills, while the other two would focus on transfer level courses.	Assists to meet goal/task towards excellence in teaching	Meets the intellectual development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 25,080		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
19 Hour I.A.	SM&HS	Chemistry	Personnel	19 hour Instructional Assistant as the Physical Science Study Center coordinator. Currently the PSSC is staffed with 42 man hours per week (6 student tutors). S.I. sessions consist of 15 man hours per week (5 student facilitators). 70% of hours are funded through grants or workstudy. 30% are volunteer. For four years, the PSSC/S.I. has been organized, coordinated and monitored (~10 hrs/week) by one full-time faculty with NO release time. Recent expansion in the Chemistry program will not allow this continued time commitment with required teaching load. The center services will require cuts and/or termination.	Provide dedicated student support to 1. Increase student success 2. Increase student retention 3. Increase number of students completing chemistry sequence Position will provide necessary support a. train/monitor student tutor/ SI facilitators b. develop SI curriculum/support services c. target student in danger of failing d. Support the Department PA/PR process.	1. Increase the current FTES by improving success/retention. 2. Generate additional FTES through "positive attendance" 3. Provide necessary student support services for STEM majors 4. Increase student success and retention 4. Increase student completion of chemistry sequence. 5. Support the Division PA/PR process.	1. Improve transfer rate (credit) through success and retention. 2. Increase the number of AS degrees in Chemistry (currently ~20/year). 3. Support college student success initiatives. 4. Provide opportunities for student engagement and leadership. 5. Improve support services to maximize student access and success Note: recent campus changes have created a void of Chemistry tutorial support. 6. Support the SAC PA/PR process.	H	\$ 10,000		
	SM&HS	IA	Personnel	Instructional Assistant - 19 hr/week	A goal has been to increase course offerings within the department. With more students will come additional work and laboratory preparation.		Our department lost this position when the IA we had accepted another position elsewhere. Due to budget constraints we were unable to refill the position. This request will greatly impact our Programs Sustainability as well as Student Success	H	\$ 30,000		
	SM&HS	Funding for Qualified Classroom Peer Tutors	Personnel	Provide all math classes with qualified peer tutors to work with individual students both inside and outside the classroom. We should begin with at least 5 sections in Fall 2014	Allow students to evaluate their own conclusions through reflective thinking	Assists to meet goal/task towards excellence in teaching	Meets the cultural development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 15,000		
	SM&HS	Re-institutionalizing the Math Center Tutors Fund	Personnel	Re-institutionalizing the funding of the Math Center tutors	Create additional opportunities for students to communicate mathematical knowledge and understanding within the Math Center	Assists to meet goal/task towards excellence in teaching	Meets the intellectual development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 40,000		
	SM&HS	Faculty	Personnel	Succession Planning- Full time program facilitator replacement.	Need to replace the one full time faculty on retirement.	Position retention for the one fulltime faculty department	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	H	\$ 100,000		
	SM&HS	Instructional Associates	Personnel	Continued need for Clinical Teaching Assistants/Instructional associates currently funded by grant monies that are ending.	Student retention of 80% in the first semester of the nursing program, increased from 70-75% with IA in place.	This position is related to the department goals for student success, student retention	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	H	\$ 85,000		
	SM&HS	Intermediate clerk	Personnel	Continued need for an Intermediate clerk currently funded by grant monies that are ending	Need to maintain evaluation of Program Student Learning Outcomes and maintain student data.	This position is related to the increased program size and maintenance of student data for reports required of approval and accreditation agencies.	Meeting the intellectual, cultural, technological and workforce development needs of our diverse community.	H	\$ 50,000		
	SM&HS	Institutionalize Summer and Winter STEM Math Jam	Personnel	Provide 3 instructors, 2 instructional assistants, 5 student tutors for 2 week program to prepare students for STEM Math	Increase the confidence of students and improve students overall success within their math courses. Students who attend Math Jam pass their courses at a 92% rate with a 90% persistence rate into the next course. This is compared to a 55% rate for STEM courses as a whole. They also attend supplemental instruction at increased rates. In addition, in pre and post test comparisons, students scored significantly higher on post-tests.	Assists to meet goal/task towards excellence in teaching and curriculum	Meets the intellectual development needs of our diverse community and prepares students for transfer in a dynamic learning environment	M	\$ 10,000		
	SM&HS	Conference Funds	Personnel	Support and encourage faculty attendance at conferences to remain current and to identify new trends in math curriculum	Provide students with innovative and high quality teaching by allowing instructors the opportunity to collaborate with similar communities and institutions nationwide	Assists to meet goal/task towards excellence in teaching	Prepares students for transfer, employment, careers and lifelong intellectual pursuits in a dynamic learning environment	M	\$ 3,000		
	SM&HS	Four Full-Time Math Faculty Members	Personnel	Hire four full-time math faculty for Fall 2014 to meet state and district standards	Create additional opportunities for students to communicate mathematical knowledge and understanding with full-time math faculty	Assists to meet goal/task towards excellence in teaching	Prepares students for transfer, employment, careers and lifelong intellectual pursuits in a dynamic learning environment	M	District Approval		
	SM&HS	Increase Math Center Hours (to 2005 Level)	Personnel	Increase Math Center hours to the Fall 2205 level by opening at 8am and closing at 9pm	Provide students with additional opportunities to evaluate their own conclusions through reflective thinking	Assists to meet goal/task towards excellence in teaching	Meets the intellectual development needs of our diverse community and prepares students for transfer in a dynamic learning environment	M	\$ 30,000		
	SM&HS	Staff Development	Personnel	Staff development related to major curriculum change	On time graduation rate less than 70%; need staff development related to major curriculum change	Program improvement and student success	To provide a dynamic learning environment preparing students for transfer and careers.	M	\$ 5,000		
	SM&HS		Personnel	Additional Lab Coordination support	Goal-Increase student completion rate: increasing the number of Chemistry degrees through increasing the number of chem. Course offered. The additional labs will require an increase in lab support.		Correlated to college transfer rate (credit), student success initiatives, program/services sustainability.	L	\$ 75,000		
	SM&HS	Data Collector/ Researcher/ Statistician	Personnel	To evaluate success/retention data of students admitted under multi-criteria process compared to the previous wait list process.	NCLEX-RN pass rate less than 90%, entry list with students who have 2.0 GPA need to change to multi-criteria admission process.	Evaluation of the admission criteria is crucial to verifying if these admission criteria increase student success and retention.	To prepare students for the workforce needs of the community and to prepare students for lifelong learning pursuits.	L	\$ 3,000		
	SM&HS	Accreditation preparation	Personnel	Compensate faculty for activities related to self-study preparation and Accreditation Commission for Education in Nursing (ACEN) visit.	Need to maintain evaluation of Program Student Learning Outcomes by an outside accreditation agency.	To meet national nursing education accreditation standards.	To provide a dynamic learning environment preparing students for transfer and careers.	L	\$ 5,000		
To be provided upon approval of request.	OTA7	Upgrade clerical support position from general office clerk to administrative clerk	Personnel	The work completed by the support staff in the OTA program is consistent with the job description of a administrative clerk.		Goal #5 - Compliance with accreditation standards - The OTA program will make modifications to meet the 2011 accreditation standards which are required by July 2013 - maintain adequate support services	The OTA program prepares students to meet the workforce development needs of our diverse community.	7	\$ 10,000	GF	

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
							PERSONNEL		\$ 2,770,530		
11-0000-67000 15105-5210	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Professional Development	Have in place effective and ongoing professional development activities, workshops, and conferences for Divisional faculty and staff.		For faculty and staff to be current and well informed as to their changing disciplines and/or job duties.	Workforce and economic development.	4	\$ 6,000	General Fund	
15005	HSS Division		Professional Development	Professional Development- Stipends for part-time faculty to attend technology training sessions. The Languages department has incorporated online lab materials that help students succeed in our courses. However, teachers have to be trained and updated on the newest developments in order to facilitate language learning. From our end, we have negotiated with publishers to cover the cost of tech experts and lunch for the instructors.		A crucial SLO in our dept is for students to improve the use of a foreign language, including advanced vocabulary, verb conjugations, and conversational skills. We have selected & developed online interactive materials that are engaging for students. This training will provide teachers with the technological know-how to deliver such content in the classroom in a manner that sparks language production.	Student transfer is a top priority at SAC. We offer only transfer-level credit courses, and courses leading to the AA degree in Spanish or French. Successful students will transfer at higher rates. When teachers are well trained, they guide students towards successful course completion.	10	\$ 1,100		
To be provided upon approval of request.	PHAR10	Conferences Equipment calibrations Advisory Committee Meetings	Professional Development, Equipment Maintenance,	Conferences \$1500, Equipment Calibration \$800, Advisory Committee Meeting \$250				10	\$ 2,550	GF or possibly CTEA Grant	
							PROFESSIONAL DEVELOPMENT		\$ 9,650		
5300	PHAR7	Institutional Membership	Professional Membership	CSHP/ASHP membership for department chair	Career: to be compliant with program re-accreditation and program completion.	To maintain program re-accreditation by ASHP (American Society of Health-System Pharmacists)	The mission of Santa Ana College is to be a leader and partner in meeting the intellectual, cultural, technological and workforce development needs of our diverse community. Santa Ana College provides access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community.	7	\$ 491	GF	
	Athletics		Program Support	Replace funding for the Athletic Dept. formerly lost in the Diversified Account		3.2 Seek External and Internal funding for the intercollegiate athletic program.	Program & Services Sustainability	1	\$ 112,000		
5000	PHAR5	Re-accreditation Fee	Re-accreditation Fee	Re-accreditation Fee	Career: To be compliant with program re-accreditation and program completion.	To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	5	\$ 2,400	GF	
4200	PHAR3	References	References	Facts and Comparisons \$320.00 AHFS Drug Information \$250.00 American Drug Index \$86.00 Redbook \$350.00	Career: to ensure adequate supplies and medications for lab practice in all lab classes. To prepare students for externship and eventual employment. To be compliant with program re-accreditation and program completion.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	3	\$ 1,006	GF or possibly lottery funds	
6400	PHAR2	HP Laser Printer with Toner Cartridges	Supplies	SEHI ink replacement	Career: to ensure adequate supplies and medications for lab practice in all lab classes. To prepare students for externship and eventual employment. To be compliant with program re-accreditation and program completion.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	2	\$ 415	GF or Instructional Equipment Fund	
	Fine & Performing Arts		Supplies	Supplies- 10-15 (10x10) Black Curtains needed to create informal performance space	To meet the workforce standards of current dance performance trends, the dance studio needs to successfully transfer into an informal performance space thus needing theater stage curtains. Promote and sustain excellence in teaching and learning. Aligns resources and technology with industry standards that are required for instruction and student success.	Provide excellent facilities and resources for teaching, learning, research, and service.	maintains educational standards necessary to provide a comprehensive and quality program, insuring success of transfer students	H i g h	\$ 1,000		
To be provided upon approval of request.	FDM3	Charter Bus	Transportation	FDM 100 (Intro to Fashion) is requesting transportation to be made available for one half day long field trip to L.A. FDM 100 hosts many guest speakers, but it would be beneficial to students to tour a company located in Los Angeles, as companies in L.A. and Orange County are very different. Due to student limited transportation circumstances, most students are unable to provide their own transportation for a field trip to L.A.	It is a department goal to foster relationships with industry. By offering transportation to L.A., our department will be able to grow deeper relationships with industry in L.A. as well as Orange County. This will also allow for the course SLO in FDM 100 to be achieved.	It is a department goal to foster relationships with industry. By offering transportation to L.A., our department will be able to grow deeper relationships with industry in L.A. as well as Orange County.	The college mission aims to provide access to a dynamic learning environment. By offering transportation to one field trip, all students will have access to learn about the apparel industry first hand.	3	\$ 1,000	GF	
							SUPPLIES/FEES AND OTHER		\$ 118,312		
15005	HSS Division		Software	Software - Purchase of Levels 1- 3 of the "Pimsleur Approach" software for the Learning Center. Purchase of "English for Vietnamese Speakers 1" (\$ 120) and English for Spanish speakers "ESL Spanish Phases 1-3" (\$ 335). Purchase site licence for use of Minitab in Psych Lab (stats software).		A crucial SLO is communication skills and preparing students for transfer.	Provide dynamic learning environments that will help students in coursework that will prepare them for transfer, careers, and lifelong intellectual pursuits.	9	\$ 500		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
To be provided upon approval of request.	FDM15	Embroidery Software	Technology	Embroidery Software	California is a world leader in brand-focuses labels. Training students in embroidery design and application will support the department goal of students achieving jobs.	Allows for updated classroom which will aid in increased student success and higher post educational job placement.	It is the mission of Santa Ana College to provide access and equity in a dynamic learning environment that prepares students for transfer, careers and lifelong intellectual pursuits in a global community. By improving the fashion lab with access to embroidery machines, Santa Ana College would be attaining the desired environment stated in its mission. Because the apparel business is now sold globally, Santa Ana College would also be preparing students for positions in a global economy.	1 5	\$ 30,000	GF or possibly CTEA Grant	
11-0000-49900 15105-4415	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Technology	Establish an ongoing budget for replacement of essential classroom computer technology used in delivery of curricula.	Students will articulate the relationship between computer hardware, operating system software and system software. (CMPR 100)	To ensure that all Business Division computer equipped classrooms and computer labs are current in their technology.	Student access and learning.	1	\$ 80,000	General Fund	
11-0000-45010 15105-4320	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Technology	Establish an ongoing budget for replacement of essential classroom software and informational databases used in delivery of curricula.		To ensure that essential software (Quickbooks, TurboTax, etc.) and informational databases (Lexus/Nexus) required for class content delivery are provided.	Student access and learning.	2	\$ 15,000	General Fund	
11-0000-07900 15100-6410	Academic Computing Center/General Campus		Technology	Upgrade MAC computers in the ACC such that they are in comparable state as PC workstations that were funded this year (2014). This facility is used by students from ALL academic Divisions - not just Business.	The ACC is a College-Wide learning lab used by students from ALL academic Divisions and Departments. The ACC is NOT a Business Division organizational unit.	To make certain that technology deployed in the Academic Computing Center is properly maintained and upgraded.	Student access and learning.	1	\$ 30,000	General Fund	
11-0000-49900 15820-6410	Educational Multimedia Services/General Campus		Technology	Establish a realistic and ongoing supplies and instructional equipment budget for EMS. EMS supports and provides services to SAC, SCC, and District.	EMS is a SAC administrative Department serving not only SAC but SCC and the District as well. EMS is NOT a Business Division organizational unit.	To permit EMS to perform its work effectively and efficiently. EMS performs work activity for SAC, SCC, and District and yet has no budget.	Developing a dynamic learning environment.	1	\$ 10,000	General Fund	
11-0000-45010 15820-6415	Educational Multimedia Services/General Campus		Technology	Working through the Offices of Academic Affairs and Administrative Services, establish a clearly defined procedure for upgrading and maintaining the necessary technology needs of Educational Multimedia Services. The technology utilized by EMS supports their work activities across not just the College, but the District office and SCC.	EMS is a SAC administrative Department serving not only SAC but SCC and the District as well. EMS is NOT a Business Division organizational unit.	To permit EMS to perform its work effectively and efficiently. EMS performs work activity for SAC, SCC, and District and yet has no budget.	Provide equipment, tools, and resources that permit EMS to support a dynamic learning environment.	2	\$ 5,000	General Fund	
	Library		Technology	Technology- Integrated Library System-WorldShare Management Service. (WMS) - OCLC's WMS manages Acquisitions, Cataloging, Circulation, Course Reserves, Public Access Catalog as well as statistics functions for both print and electronic library resources.	This request supports the SLOs of students locating and retrieving information.	Goal A.b. Provide access to library resources	Strategic Plan 2012-2015 III.C Access / Outreach	H i g h	\$ 26,679		
	Library		Technology	Technology- ibrary of Congress' Classification Web is used by the Cataloging Department as well as the Library Technology Technical Services class (LT110) as a tool in Cataloging functions.	N/A	Goal A.b. Provide access to library resources	Strategic Plan 2012-2015 III.C Access / Outreach	M e d i u	\$ 575		
	Kinesiology		Technology	Technology		4.1 Continue to research innovative teaching techniques thru technology. Update faculty and staff computers.	Program & Services Sustainability	7	\$ 15,000		
	SM&HS	Upgrade Classroom and Math Center software	Technology	Classroom and Math Center software needs to be updated to meet students needs	Provide students with the opportunity to apply current technology tools to evaluate the quality of reasoning behind arguments, interpretations	Assists to meet goal/task towards excellence in curriculum	Meets the technology development needs of our diverse community and prepares students for transfer in a dynamic learning environment	H	\$ 5,000		
	SM&HS	Computers	Technology	Update faculty computers	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Update media to promote creativity through the ongoing development of innovative teaching strategies for student success. The Health Sciences Department (EMT, MA, & Nursing) generated 423.56 FTEs for the 2012-2013 academic year.	To provide a dynamic learning environment preparing students for transfer and careers.	H	\$ 15,000		
	SM&HS		Technology	Desktop Computer for Adjunct Workroom	Increase productivity/involvement of adjunct faculty. Allow adjunct faculty access to SAC technology while in the Chemistry dept.		Correlated to health, safety and efficiency of the learning environment.	M	\$ 2,000		
5600	PHAR4	Software	Technology, License Renewals	Medi-ware/Ascend-IP software license \$ 2500.00 QS NRX software license renewal \$ 720	Career: to ensure adequate supplies and medications for lab practice in all lab classes. To prepare students for externship and eventual employment. To be compliant with program re-accreditation and program completion.	To provide enrollees with knowledge and skills necessary to obtain licensure, certification, and employment. To enhance student access, achievement, skill attainment, and retention throughout program. To maintain program re-accreditation.	Career: Students will develop the knowledge and skills necessary to select and develop careers.	4	\$ 3,220	GF or possibly lottery funds	
15805	HSS Division		Technology/Equipment	Technology/Equipment - Updated computers (10) for Psychology Lab. Learning Center - 35 computers for D-307 to replace old computers that are slow, freeze, outdated and have inadequate monitors.		Promote student success and retention in providing learning materials that use current technology.	Provide dynamic learning environments that will help students in coursework that will prepare them for transfer, careers, and lifelong intellectual pursuits.	4	\$ 53,000		

GL Account	Dept./ Program	Item	Request Type Personnel Facility Equipment Technology	Request Description	How does your request relate to course/program SLOs?	How does your request relate to dept/division goal?	How does your request relate to the college mission?	Priority	Estimated Cost FY2014/15	SOURCE OF FUNDS General Fund/Grants/Other Funds	FOR CABINET USE ONLY. REQUEST APPROVED YES/NO
12-2390-050100 15105-4310	All: Accounting, Business Applications, Computer Science, Engineering, Global Business Entrepreneurship, Paralegal		Technology/Supplies	Evaluate and develop a strategy for using any allocated lottery funds in a manner that is most responsive to student need and Departmental resource support.		Ensure that allocated lottery funds are expended and utilized in a manner that supports the greatest student need.	Workforce and economic development.	3	\$ 50,000	General Fund	
11-0000-499900 15105-4310	Business Division front office.		Technology/Supplies	Establish an ongoing budget for the Business Division front office for necessary supplies to support the Division's six academic Departments, and insure that staff and administrator's office technology is current and regularly upgraded.		To provide a more responsive and effective work environment for faculty, staff, and manager.	Supports the needs of students, faculty and staff serviced by the Business Division.	2	\$ 5,000	General Fund	
							TECHNOLOGY		\$ 345,974		
							TOTAL ACADEMIC AFFAIRS		\$ 11,295,050		