

Santa Ana College inspires, transforms, and empowers a diverse community of learners.

2019-20 SAC Budget Priorities	2020-21 SAC Budget Priorities
Approved 10/02/2018	Approved 10/01/2019
General Priorities	General Priorities
<ul> <li>Legal Mandates and Compliance*</li> </ul>	<ul> <li>Legal Mandates and Compliance*</li> </ul>
Health & Safety of the Learning and Working	Health & Safety of the Learning and Working
Environment	Environment
Guided Pathways	Guided Pathways
a. Student Success & Completion Initiatives	a. Student Success & Completion Initiatives
Specific Priorities	Specific Priorities
Maintain large college status	Maintain large college status
FTES Production	FTES Production
Credit	Credit
Non-Credit	Non-Credit
a. Enhanced	a. Enhanced
b. Non-Enhanced	b. Non-Enhanced
FTES Support	FTES Support
1. A&R, FA, Counseling	1. A&R, FA, Counseling
2. Tutoring, Library, Study Centers, Supplemental	2. Tutoring, Library, Study Centers, Supplemental
Instruction, Online Instruction and Course	Instruction, Online Instruction and Course
Management System Support.	Management System Support.
3. Marketing	3. Marketing
	4. Tools and Technology:
	a. Enrollment Management
	b. Institutional Effectiveness & Assessment
Facilities Support Services	(Nuventive & required personnel support,
1. Enhance appearance and functionality of the existing	etc.)
Facilities & Equipment.	
2. Make progress on sustainability initiatives	
3. Meet Health Science Center funding obligation	Facilities Support Services
	1. Enhance appearance and functionality of the existing
*includes but not limited to: AB705, AB1725, ADA, Title V,	Facilities & Equipment.
etc.	2. Make progress on sustainability initiatives
	3. Meet Health Science Center funding obligation
	*includes but not limited to: AB705, AB1725, ADA, Title V,
	etc.