

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> • May 7, 2019 	ACTION
4. Budget Update <ul style="list-style-type: none"> • SCFF Update – FTES Restoration - 3-Year Average – Dr. Hoffman • 2018/2019 Budget Performance Year End Fund 11 – Mark Reynoso • 2019/2020 Adopted Budget – Mark Reynoso 	INFORMATION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – Dr. Kennedy	INFORMATION
8. Accreditation – Dr. Lamb	INFORMATION
9. Old Business	
10. New Business <ul style="list-style-type: none"> • Fund 13 Plan 2019/2020 – Mark Reynoso 	ACTION
11. Future Agenda Items <ul style="list-style-type: none"> • 2020/2021 SAC Budget Priorities • Review Approved RARs • Unfunded Liabilities 	INFORMATION
General Information https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Oct 1, 2019 – S-215	