

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> • Sept. 3, 2019 	ACTION
4. Budget Update <ul style="list-style-type: none"> • Bond Priorities List – Dr. Lamb • RAR Update – Mark Reynoso • 2018/2019 Purchased Items – Mark Reynoso • Financial Aid Component of the SCFF – Robert Manson 	INFORMATION/ DISCUSSION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – Dr. Kennedy	INFORMATION
8. Accreditation – Dr. Lamb	INFORMATION
9. Old Business <ul style="list-style-type: none"> • 2020/2021 SAC Budget Priorities 	ACTION
10. New Business <ul style="list-style-type: none"> • Hot Food – New Johnson Student Center 3D Virtual Tour • RARs Timeline – Mark Reynoso 	DISCUSSION
11. Future Agenda Items <ul style="list-style-type: none"> • Quarterly Budget Update • Salaries Funded by Categorical Grants • Unfunded Liabilities 	INFORMATION
General Information https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Nov. 5, 2019 – S-215	