



SAC Planning and Budget Committee
 Dec. 3, 2019
 1:30p.m. - 3:00p.m.
 SAC Conference Room, S-215

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> November 5, 2019 	ACTION
4. Budget Update <ul style="list-style-type: none"> Budget Update – Mark Reynoso Legislative Analyst Office – November 2019 Report 	INFORMATION/ DISCUSSION
5. Enrollment Update – Dr. Lamb	INFORMATION
6. Student Update	INFORMATION
7. SACTAC – John Steffens	INFORMATION
8. Accreditation – Dr. Lamb	INFORMATION
9. Old Business <ul style="list-style-type: none"> Budget Allocation Model (BAM) 	INFORMATION
10. New Business	DISCUSSION
11. Future Agenda Items <ul style="list-style-type: none"> Student Success & Supplemental Information – Dr. Hubbard How is the Data Collected That Determines Funding and at What Time of the Year Will There be Meaningful Data? 	INFORMATION
General Information https://www.rscd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting Feb. 4, 2020 – S-215	

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.