



SAC Planning and Budget Committee
 April 3, 2020
 2:30p.m. - 4:00p.m.
 Zoom Meeting

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> March 3, 2020 	ACTION
4. Budget Update <ul style="list-style-type: none"> Fund 11 & 13 Quarterly Update (3rd Qtr.) – Reynoso COVID -19 Update 	INFORMATION
5. Enrollment Update (5 min) – Dr. Lamb	INFORMATION
6. Student Update (5 min)	INFORMATION
7. SACTAC (5 min) – John Steffens	INFORMATION
8. Accreditation (5 min) – Dr. Lamb	INFORMATION
9. Old Business <ul style="list-style-type: none"> Updated P & B Governance Structure 	ACTION
10. New Business	INFORMATION
11. Future Agenda Items <ul style="list-style-type: none"> Purchasing Deadlines – Linda Melendez How Are Transfer Students Completing Transfer Level Math and English? – Janice Love Increase Ability to Improve the Awarding of Certificates – Dr. Hubbard 	INFORMATION
General Information https://www.rscsd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting May 5, 2020 – Zoom Meeting	

Santa Ana College Mission Statement: Santa Ana College inspires, transforms, and empowers a diverse community of learners.