

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

<p>1. Budget Update</p> <ul style="list-style-type: none"> • 2018-19 Proposed State Budget report link: http://www.ebudget.ca.gov • California Community College Chancellor's Office – 2018-19 Governor's Budget for CCC's • LAO 2018-19 Overview of Governor's Budget link: http://www.lao.ca.gov/Budget • Community College League of California – State Budget Proposal 2018-19 League Analysis • Community College Facility Coalition – Governor Releases 2018-19 Budget Proposal • CASBO – Governor Brown Releases the 2018-19 State Budget • School Services of California <ul style="list-style-type: none"> ○ Governor's Proposals for the 2018-19 State Budget and Education ○ Initial Impressions From the Governor's 2018-19 State Budget Proposal ○ Dartboard for Governor's Proposed 2018-19 State Budget • Proposed Budget Presentation to Board of Trustees January 22, 2018 https://www.rscsd.edu/Departments/Business-Operations/Pages/Budget-Updates.aspx • SAC Fund 11 – Mid-Year Financial Report • SAC Fund 13 – Mid-Year Financial Report 	<p>INFORMATION</p>
<p>2. Enrollment Update</p> <ul style="list-style-type: none"> • RSCCD 2015/16 Actual FTES Comparison to P1 Actual • SAC 2017 Fall Enrollment Snapshot • SAC 2017 Intersession Enrollment Snapshot 	<p>INFORMATION</p>
<p>Next Meeting – March 6, 2018 April 3, 2018 (TBD) May 1, 2018</p>	<p>June 5, 2018 (if needed)</p>