

*THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> <li>• <a href="#">May 4, 2021</a></li> </ul>	ACTION
4. Updates/Reports <ul style="list-style-type: none"> <li>• Big Picture <a href="#">Budget Updates</a> – Prof. Nguyen</li> <li>• <a href="#">FY 20/21 Year End Report</a> – Mark Reynoso (5 min)</li> <li>• FY 21/22 Adopted Budget Summary, <a href="#">Fund 11 &amp; 13</a> – Mark Reynoso (5 min)</li> <li>• COVID-19 Updates: CARES ACT/ HEERF– Dr. Hubbard &amp; Mark Reynoso (5 min)</li> </ul>	DISCUSSION DISCUSSION DISCUSSION DISCUSSION
5. SCFF Metrics Reports <ul style="list-style-type: none"> <li>• FTES Metrics – Dr. Lamb (5 min)</li> <li>• End of Semester Supplemental Metrics – Robert Manson (5 min)</li> <li>• End of Semester Student Success Metrics – Mark Liang (5 min)</li> </ul>	DISCUSSION DISCUSSION DISCUSSION
6. Old Business	
7. New Business <ul style="list-style-type: none"> <li>• Marketing Plan – Madeline Grant, Teresa Mercado-Cota, Dalilah Davalos &amp; Carrie Cornwall</li> <li>• <a href="#">P &amp; B Committee Meeting Calendar</a> – Prof. Nguyen</li> <li>• P &amp; B Committee Membership – Prof. Nguyen</li> <li>• <a href="#">Review P &amp; B Committee Goals</a> – Prof. Nguyen</li> </ul>	ACTION  ACTION DISCUSSION ACTION
8. Student Update (5 min)	INFORMATION
9. SACTAC – John Steffens (5 min)	INFORMATION
10. Accreditation – Monica Zarske (5 min)	INFORMATION
11. Future Agenda Items	
General Information <a href="https://www.rscd.edu/Departments/BusinessServices/Pages/Fiscal-Resources-Committee.aspx">https://www.rscd.edu/Departments/BusinessServices/Pages/Fiscal-Resources-Committee.aspx</a>	INFORMATION
Next Meeting Oct. 5, 2021	