

SANTA ANA COLLEGE

Santa Ana College inspires, transforms and empowers a diverse community of learners

2020-21 SAC Budget Priorities	2021-22 SAC Budget Priorities
Approved 10/01/2019	Approved 02/09/2021
General Priorities	General Priorities
1 Legal Mandates and Compliance	1 Legal Mandates and Compliance
2 Health & Safety of the Learning and Working Environment	2 Health & Safety of the Learning and Working Environment
3 Guided Pathways	3 Guided Pathways
a. Student Success & Completion initiatives	a. Student Success & Completion initiatives
Specific Priorities	Specific Priorities
1 Maintain large college status	1 Maintain large college status
2 FTES Production	2 FTES Production
* Credit	* Credit
* Non-Credit	* Non-Credit
a. Enhanced	a. Enhanced
b. Non-Enhanced	b. Non-Enhanced
TES Support	FTES Support
1 A&R, FA, Counseling	1 A&R, FA, Counseling
2 Tutoring, Library, Study Center, Supplemental Instruction,	2 Tutoring, Library, Study Center, Supplemental Instruction,
Online Instruction and Course Management System Support.	Online Instruction and Course Management System Support.
3 Marketing	3 Marketing
4 Tools and Technology	4 Tools and Technology
a. Enrollment Management	a. Enrollment Management
b. Institutional Effectiveness & Assessment	b. Institutional Effectiveness & Assessment
(Nuventive, required personnel support, etc.)	(Nuventive, required personnel support, etc.)
acilities Support Services	Facilities Support Services
1 Enhance appearance and functionality of the existing	1 Enhance appearance and functionality of the existing
facilities and equipment	facilities and equipment
2 Make progress on sustainability initiatives	2 Make progress on sustainability initiatives
3 Meet Health Science Center funding obligation	3 Meet Health Science Center funding obligation
* includes but not limited to: AB705, AB1725, ADA, Title V, etc.	* includes but not limited to: AB705, AB1725, ADA, Title V, etc.