

THE PLANNING AND BUDGET COMMITTEE is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.

Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)

Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"> March 2, 2021 	ACTION
4. Budget Update <ul style="list-style-type: none"> Budget Updates – William Nguyen (5 min) COVID-19 Updates: CARES ACT/Block Grant – Dr. Hubbard & Mark Reynoso (5 min) 	INFORMATION INFORMATION
5. SCFF Reports, Supplemental and Student Success Metrics <ul style="list-style-type: none"> Supplemental Metrics, what month? - Robert Manson Student Success Metrics, what month? – Mark Liang 	DISCUSSION
6. Old Business <ul style="list-style-type: none"> RAR Reallocation of Funds – Mark Reynoso 	ACTION
7. New Business	
8. Enrollment Update – Dr. Lamb (5 min)	INFORMATION
9. Student Update (5 min)	INFORMATION
10. SACTAC – John Steffens (5 min)	INFORMATION
11. Accreditation – Monica Zarske (5 min)	INFORMATION
12. Future Agenda Items <ul style="list-style-type: none"> Strategic Planning – Dr. Hoffman 	INFORMATION
General Information https://www.rccd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx	INFORMATION
Next Meeting May 4, 2021	