SAC RESOURCE ALLOCATION REQUEST FORM FY 2023/24
SAC MISSION STATEMENT

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	AA
Submitted By:	Dr. Lamb

RAR's are used to meet accreditation standards, tying outcomes to planning & budget

References:

Resource Allocation Request Procedures

SAC Planning and Budget Priorities 2023-2024

RSCCD Planning and Design Manual

AR6601 Facility Modification Request

## Directions & Timeline:

1. Enter items that have been included in your 2023/24 approved or revised program review that require new or additional funding.

2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.,) and prioritize by numerical value, #1 being highest priority of need.

3. For <u>facilities related request</u>, please 1st reach out to our Director, Physical Plant/Facilities to review if request will need to go through the Facilities

			of this review under column "R" (Iter	•	ca to go till oag							
Modification Request (FMR) process. Please provide the results of this review under column "B" (Item Description).  3. Please submit Prioritized Resources Allocation Requests to Director, Campus Budget & Accounting by Friday, June 2nd 2023.							-				Budget Office use only	
5. Please subillit Priori	tized Resources Allot	T	T ampus Budget & Accounting	l riuay, June 211	<u>u 2023.</u>						Budget Office use only	
Department/ Program	Item Description	Select request type using the drop down menu.	How does your request relate to course/program Student Learning Outcomes (SLOS) (Academic Depts.) and Service Unit Outcomes (SUOs) (Administrative/ Support Depts.). What are you planning to achieve?	How does your request relate to SAC's Strategic Plan	How will you measure the success of your project?	Is this a multi- disciplinary or campus wide request? Yes/No If Yes, please explain	Has this request been submitted to other funding sources?  Yes/No If Yes, what funding source (GP, Equity, SWP, Perkins)	Priority 1= Highest	FY 23/24 Estimated Cost (Do not leave this column blank)	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
reparementy riogram	item bescription	menu	Mainain currency in teaching specialty by	Student	Student	ii res, pieuse expium	(6. ) Equity, 5 vv. ) . C. Kills)	•	coranni sianny	125/110	ranamy period	r diraca / uniodire
	Professional		having all Nursing, EMT and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and	Achievement - Successful Course Completion, Workforce Development,	achievement and successful course completion assessed by completion and							
Health Sciences Nursing	Development	Conferences	reasoning, and communication.	Degree Completion	NCLEX pass rates.	Nursing	No		1 \$15,000	Yes	13-0003-675000-16640-5210	\$15,00
			NASBITE International is the certification organization for the	Maintain and enhance CTE programs to meet industry and	Continuation of program certification and latest best						Funded through SWP/ Perkins - please	
Global Business/Entr.	NASBITE	Conferences	Certified Global Business Professional	community and		no	SWP		1 \$1,500	Yes	reach out to Career Ed office	\$1,500
			Student success. Best practices for creating and maintaining Entrepreneurship	stimulates entrepreneurship to help develop and grow	environment in downtown Santa						Funded through SWP/ Perkins - please	
Global Business/Entr.	NACCE	Conferences	programs and how	the local Connects the	Ana	no	SWP		1 \$3,000	Yes	reach out to Career Ed office	\$3,00
Global Business/Entr.	ASBDC	Conferences	America's Small Business Development Centers are the regional connection between local businesses needs and their local colleges and universities. Local SBDC's support our programs with connections to employers.	business programs with the business community to provide resources and connections for students, government	Employment of students who complete programs in Business	no	SWP		4 \$6,000	Yes	Funded through SWP/ Perkins - please reach out to Career Ed office	\$6,00
							Conferences		\$25,500			\$25,500
	Fire Academy Annual Preventative Maintenance and Pump Test ( Engine,	Contracted Services	SLO: Successful completion of Fire Academy skills training Planning to achieve: Proper maintenance of Fire Academy equipment is a requirement of maintaining Accreditation by the CA State Fire Training Division as an	SAC Vision & Strategic Goals Workforce 4.) Prepare students for a Livable wage employment; 7.)High quality	student participation in required skills	N-	V. CUD.				Food at the code (State)	640.00
FIRE- Academy	Training Prop, etc.)	(Instructional)	"Accredited Regional Training Program".	workforce-ready	training	No	Yes-SWP 7		1 \$12,000	Yes	Funded through SWP/ Perkins	\$12,00
ANIFE	Section 1	Contracted Services	Ensure that all lab equipment will be	Ensures access to lab equipment for all department	Ensures that lab equipment is fully functional for use by students in the completion of class assignments.	2			4 045 000		43 0003 005500 4575 5400	445.00
MNFG	Repair services	(Instructional)	maintained in good repair	students.		NO	No		1 \$15,000	Yes	13-0003-095600-15755-5100	\$15,0

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		ı	1				1			1		
			The electronic exam platform provides a	Increased success on								
			means for test taking that mimics the	unit exams and	on unit exams							
			National Licensure Exam for RNs. This	diagnostic exams.	and diagnostic							
			software allows the nursing students to	Finally, Success on	exams. Finally,							
			experience the formatting of questions	NCLEX-RN entrance	Success on NCLEX	-						
			that will be on the NCLEX_RN. This	into the workforce.	RN entrance into							
	ExamSoft - full	Contracted Services	diereclty relates to the achievement of the		the workforce.							
Health Sciences Nursing	support fee	(Instructional)	SLO Careers and Thinking and Reasoning.			No	No	1	\$1,500	Yes	13-0003-123000-16640-5100	\$1,500
			SLO: Succeful completion of	SAC Vision &					, ,,			1 /
			comprehensive fitness evaluations	Strategic Goals								
			Plan to achieve: Maintain all Wellness	Workforce								
			equipment in working order to prolong	WORKIOICC								
	Wellness Program-		useful life and to ensure student safety and	4 \ Droporo students	Successful							
	Annual Preventatitve		avoiding class cancellaions due to	for a Livable wage	student							
	Maintenance				participation in							
	( All Wellness	Contracted Services	unforseen breakdowns	employment;	required fitness							
FIRE- Wellness	Equipment)	(Instructional)		7.)High quality	assessments	No	Yes-SWP 7	2	\$12,000	Yes	Funded through SWP/ Perkins	\$12,000
				SAC Vision &								
				Strategic Goals								
				Workforce								
			SLO: Successful completion of training &		Successful							
	Annual Preventative		assessments Planning to achieve: Uphold	4.) Prepare students								
1	Maintenance :		accredidation and manufacturer standards-		participation in							
		C		employment;								
	(Forklift, Wellness	Contracted Services	while avoiding costly repaires and	7.)High quality	required skills			_	4			
FIRE	Truck, Tow-Vehicle)	(Instructional)	potential student/instructor injuries.	7.)nigii quality	training	No	Yes-SWP 7	3	\$2,000	Yes	Funded through SWP/ Perkins	\$2,000
						Contracted Sei	vices (Instructional)		\$42,500			\$42,500
			Many of the Learning Center workshops	Strategic Goal #1:								
1			are now online. Math and science	Santa Ana College	I							
			workshops require the ability to write	will provide support	I				]			
			calculations and formulas.Equipment will	services that remove								
			allow us to better provide math and	barriers for timely								
	Wacom Cintig 16 for		science workshops to all math/science	completion of								
	online workshops	Equipment	students and to our pre-nursing, TEAS Prep	educational goals of								
	(VPAT received)	(Instructional) >\$1,000	students and to our pre-nursing, TEAS Frep students). Students will show increased	students.								
Learning Center	Qty. 2	per item		students.	student feedback	No	No	1	3,300	Yes	12-2390-499900-15635-6410	3,300
Ecuring center	Qty. 2	peritein	confidence/success in math/science and	Aligns with student	Student success	140	140		3,300	103	12 2330 433300 13033 0410	3,300
				success and	and retention,							
	Replacement of			completion	student							
	G103 Strength Lab			initiatives, maintain	satisfaction							
	equipment such as	Equipment	Provide physical activity experiences that	equipment and	surveys, and							
	squat/power racks	(Instructional) >\$1,000	facilitate competence in at least 2 physical	facilities, health and	student							
Kinesiology & Athletics	and platforms	per item	activities and proficiency in 1 activity.	safety of learning	recruitment	No	No	1	27,000	Yes	12-2390-083500-15440-6410	27,000
Killesiology & Attiletics	and platforms	peritein	activities and proficiency in 1 activity.	SAC Vision &	Provide	INO	140		27,000	163	12-2390-083300-13440-0410	27,000
				Strategic Goals	assessment,							
					education, and							
	Fitness Assessment			Workforce	follow-up testing							
1	& Instructional		SLO: Receive information via Fitness	4.) Prepare students	with students to							
	Equipment	Equipment	Assessments and Workshops to	for a Livable wage-	monitor							
1	(Pulmonary	(Instructional) >\$1,000	develop/implement appropriate exercise	field;	health/fitness							
FIRE- Wellness	Machines, etc.)	per item	programs	7.) High quality	outcomes	No	No	1	9,000	Yes	12-2390-213350-15715-6410	9,000
1			Laptops will support modernization of	Laptops for analysis								
1			laboratory curriculum using Vernier	of Venier sensor	1							
1			sensors. Students will be introduced to	data, (1) should	I						12-2390-190500-16420-6410	
1			current innovative data collection and	improve success in	1						12 2555 150500 10420 0410	
1	20 lantons and		analysis techniques using methods and	measurement and	Student sugg						Please work with SACITS (Pan	
1	30 laptops and		high quality sensors similar to those used in	data analysis. (2) It	Student success						Please work with SAC ITS (Ron	
1	laptop charging cart	L	industry. SLO: Student will demonstrate	will better prepare	will be measured						Gonzalves) to ensure all purchases	
1	to support Chemistry		familiarity with lab equipment and	students for STEM	by laboratory						meet district standards and these items	
1.	laboratory #1 SC-	(Instructional) >\$1,000	generate, record, analyze & discuss	analytical &	report and						get tracked through our computer	
Chemistry	326.	per item	generate, record, unalyze & discuss	unuiyticui &	practicum grades.	. NO	NO	1	55,000	Yes	replacement plan.	55,000
1			1	I	I							
1			1	I	I							
1		Equipment	1	I	I							
		(Instructional) >\$1,000										
Library	Database	per item	<u> </u>	<u> </u>	<u> </u>	NO	NO	1	. 28,000	Yes	12-2390-612000-15915-6318	28,000
				1	1							
			1	İ	I				]			
1		Equipment	1	I	I							
	Computer/	(Instructional) >\$1,000		1								
College-wide	mediation upgrades		1	I	1	NO	NO	1	201,300	Yes		201,300
	upgrades	p =	<u> </u>	1					201,300	103	i	201,500

	1		T	1		1 .			1			
			Major outcomes for all CMSD programs,		By improving	YES. JAMS student						
			including certificates and the AA-T in	I. Student	technical and	media, including el						
			journalism include that students are able	Achievement;	equipment	Don and all print and						
			to:	III. Innovation;	resources	digital platforms,						
			-Interpret and use the principles of digital,	IV. Community;	available to JAMS							
			online, and print design	V. Workforce	students, we can	community and						
			-Practice the principles of communicating	Development;	track increased	provide it with						
		Equipment	clearly through print, digital, and visual	VI. Emerging	creation of	balanced reporting						
	Konica Minolta	(Instructional) >\$1,000	media.	American	innovative print	about the college,	YES RAR was approved					
JAMS	booklet printer	per item	-Apply current tools and technologies	Community	and digital	district, and the	previously for 22-23	1	1 12,270	Yes	12-2390-060100-15530-6410	12,270
JAIVIS	bookiet printer	peritein	The poor lighting in the photography	I. Student	By monitoring the		previously for 22-23	-	12,270	163	12-2390-000100-13330-0410	12,270
			classroom, lab and studio space is	Achievement;	increased success							
			insufficient for viewing photographs and	II. Use of		Yes						
				Technology;	rate of our	-Communication						
			there is no daylight entering the rooom.	III. Innovation;	photography	Media Studies						
			Students are unable to learn how to	IV. Community;	students in the	+ El Don News						
			properly evaluate and correct prints	V. Workforce	area of	-Mural Painting						
			according to industry standards. This		completion, we							
		Equipment	impacts student learning outcomes for	Development;	will evaluate the	-Gallery Production						
	Printi Viewing	(Instructional) >\$1,000	every single class in our program. It also	VI. Emerging	impact of the	-Hospitality	L					
Art/Photo	Station	per item	makes it especially difficuly for students	American Comm	classroom	-Foundation	Yes		1 3,374	Yes	12-2390-101100-15512-6410	3,374
					students learn							
1				I	valuable job skills						12-2390-092400-15150-6410	
1				Area I: course	in the automation	וו						
1				completion,	and engineering						Please work with SAC ITS (Ron	
1				degree/cert/transfer	technology areas						Gonzalves) to ensure all purchases	
	Laptops (3) to run	Equipment		completion,							meet district standards and these items	
1	laser cutters & 3D	(Instructional) >\$1,000		workforce	1						get tracked through our computer	
Engineering	printers	per item	Ensure students learn hands-on job skills	development		No	no	1	5,817	Yes	replacement plan.	5,817
					Equipm	ent (Instruction	al) >\$1,000 per item		\$345,061			\$345,061
					Student success							
					and retention,							
					student							
				Provide athletic	satisfaction							
				compliance, meet	surveys, and							
			Replacement of ice machine at the soccer	minimal standards	student							
		Equipment (Non-	field complex plus filters for water and ice	and dimensions	recruitment							
	Replacement ice	Instructional) >\$1,000	links directly to student athlete health and	required for	impact surveys							
Kinesiology & Athletics	machine	per item	safety, conference compliance	competition	iiiipaci surveys	No	No	1	1 13,000	Yes	13-0003-649000-15440-6410	\$13,000
,			Through grant awards, the diesel	1					.,			, .,,,,,
1			department has purchased various		1							
			components such as engines,									
			transmissions, and drive train components.									
			These components are used in various									
			diesel courses. The current storage	safe, and up dated								
			solutions in the department are insufficient	storage options for								
	Storage rack/pallet		for these new components. The	instructional								
	system. Partial	Equipment (Non-	1	components. Items								
	replacement and	Instructional) >\$1,000	department seeks to purchase a new	can be safely stored								
Diesel	partial expansion.	per item	storage system to replace old insufficient	and easily accessible	. purchase.	No	No	1	1 14,000	Yes	13-0003-601000-15752-6410	\$14,000
1			This shredder will be used by all faculty and		1							
1			staff in the division to shred large amounts		1							
1			of documents. The benefits of having a									
1			large paper shredder include increased									
1			security and privacy for confidential		1							
1		L	documents, as well as cost savings from		1							
1		Equipment (Non-	reducing the need for document		1							
	Commercial Paper	Instructional) >\$1,000	destruction services.		1							
HS&T Division Office	Shredder	per item		ļ	1		Program Review	1	3,500	Yes	13-0003-601000-15705-6410	\$3,500
1			A printer is necessary for faculty to		1							
1			perform their work outside of the									
1			classroom, including but not limited to		1							
1			printing									
1			worksheets/handouts/quizzes/exams to be	2								
1			copied, printing lesson plans, etc., all of		1							
			which are a critical components to help									
		Equipment (Non-	students achieve the learning outcomes in		1							
	Network Printer for	Instructional) >\$1,000	their courses. This printer will replace old		1							
Math	L-building	per item	faculty printers which no longer work and		1	No	No	1	1,271	Yes	13-0003-619000-16201-6410	\$1,271
	1 -		A fridge is necessary to keep food required						<u> </u>			. ,
1			during production fresh and healthy for		1							
		i		I. Student		Yes - would benefit						
			consumption. The current fridge is not	ii Staatiit								
			consumption. The current fridge is not efficient and unsanitary. This much needed		Increased	all programs using						
			efficient and unsanitary. This much needed		Increased number of	all programs using Phillips Hall for						
		Equipment (Non-	efficient and unsanitary. This much needed update will enhance the appearnace and	Achievement;								
			efficient and unsanitary. This much needed update will enhance the appearnace and functionality of the existing facilities and	Achievement; III. Innovation;	number of student	Phillips Hall for						
Phillips Hall	Fridge	Equipment (Non- Instructional) >\$1,000 per item	efficient and unsanitary. This much needed update will enhance the appearnace and	Achievement; III. Innovation; IV. Community;	number of	Phillips Hall for production, including dual enrollment	Yes - RAR	1	1 2,000	Yes	13-0003-601000-15560-6410	\$2,000

	1	1			1							
			Additional speakers are needed for the									
			library's PA system to deliver public service									
			and safety announcements to all spaces of		Assess							
			the library, including student group study	SAC Vision Themes I	functionality of speakers	Yes. The library						
		Equipment (Non-	rooms, staff and faculty offices, and public	& II: Student	pertinent to	serves all disciplines						
	Additional PA	Instructional) >\$1,000	library restrooms. Applies to: Library Goal	Achievement & Use	student service	and is a campus-wide						
Library Services	speakers	per item	4: Secure permanent funding for essential	of Technology	unit outcomes.	service area.	No	1	8,000	Yes	13-0003-612000-15915-6410	\$8,000
Elbrary Services	эрсикстэ	peritein	library personnel and information access	оттеснноюду			-I) > ¢1 000 man itama		\$41,771	103	13 0003 012000 13313 0410	\$41,771
		T	Teach and a second	·			al) >\$1,000 per item		341,771			341,771
			No learning outcome in any program can	I. Student	By furnishing the	YES. JAMS student						
			be achieved if students do not have an	Achievement;	department's	media, including el						
			adequately furnished classroom to learn in.	III. Innovation;	new temporary	Don and all print and						
			However, major outcomes for all CMSD	IV. Community;	laboratory space	digital platforms,						
			programs, including media theory certificates and the AA-T in journalism	V. Workforce	and improving our technical	serve the SAC community and						
	Furniture for new el		T	Development;		,						
	Don Instructional		include that students are able to:	VI. Emerging	resources and facilities, we can	provide it with					Fund 41	
	Media Lab and	Facilities	-Critically read, analyze, compare, and evaluate complex media texts	American	track increased	balanced reporting about the college,	YES RAR was approved		47.050	L.	Part of current FMR/ construction	447.050
JAMS	classroom	Improvements/ Repairs	evaluate complex media texts	Community	track increased	about the conege,	previously for 22-23	1	47,052	Yes	budget	\$47,052
					Children	1				1	Diagon work with \$10,100 (c)	
			1		Student success	ĺ				1	Please work with SAC M&O (Shannon	
					and retention,	1				1	Kaveney).	
			1	Provide athletic	student	ĺ				1	Will this require an FMR?	
	D1 : f			compliance, meet	satisfaction	1				1	If yes, follow FMR process (Form 1).	
	Replacement of		land and the state of the state	minimal standards	surveys, and	1				1	If no, please reach out to the budget	
	athletic banners and	e 100	Improving and maintaining facilities	and dimensions	student	İ				1	office with quotes and completed FSA	
Winnerielen, O. Addaladie	windscreens for	Facilities	directly links to student athlete	required for	recruitment	l	YES RAR was approved		20.000		(if needed) who will provide funding	620.000
Kinesiology & Athletics	baseball/softball	Improvements/ Repairs	recruitment and transfer Program Student Learning Outcome:	competition	impact surveys	NO	previously for 22-23	1	30,000	Yes	account string.	\$30,000
			Demonstrate a clear understanding of the									
			job responsibilities of an SLPA, including								Please work with SAC M&O (Shannon	
			compliance with state regulations and	Striving to meet the		Not at this time but					Kaveney).	
			ethical conduct by demonstrating	academic and		am open to sharing					Will this require an FMR?	
			competency in the job responsibiliteis of an		Student feedback		Not at this time but am				If yes, follow FMR process (Form 1).	
			SLPA as determined by direct competency	Preparing studens	and student	Not sure of options	open to sharing space with				If no, please reach out to the budget	
	Dedicated Classroom		evaluation that includes evaluation of	for career, lifelong	achievement	for funding by am	others. Not sure of options				office with quotes and completed FSA	
	Space (H Bldg Space	Facilities	Personal Skills, Technical Skills,	learning and	toward curricular	looking at general	for funding by am looking				(if needed) who will provide funding	
SLPA	Conversion)		Intervention and Screening skills making	transfer.	outcomes	funds.	at general funds.	1	10,000	Yes	account string.	\$10,000
					Increased							
			Black Box Lobby and Exterior		number of						Please work with SAC M&O (Shannon	
			Refurbishment – includes new signage for		student						Kaveney).	
			ticketing, concessions, bathrooms,		enrollment in						Will this require an FMR?	
			additional instructions; paint, flooring of		technical and						If yes, follow FMR process (Form 1).	
			entryway. This much needed		performnce	1				1	If no, please reach out to the budget	
			refurbishment will enhance the		courses and	1	Yes - RAR; was approved			1	office with quotes and completed FSA	
	Blackbox Lobby &	Facilities	appearance and functionality of the		community	1	previously for 20-21 (COVID			1	(if needed) who will provide funding	
Theatre	Exterior	Improvements/ Repairs	existing facilities and equipment.	IV. Community;	participation	Yes	lost the fundiing)	1	15,000	Yes	account string.	\$15,000
					Student success							
			1		and retention,	İ				1		
				Aligns with student	student	1				1	Please work with SAC M&O (Shannon	
				success and	satisfaction	1				1	Kaveney).	
				completion	surveys, and	1				1	Will this require an FMR?	
			Enhance the lifelong health and wellness of	initiatives, maintain	student	1				1	If yes, follow FMR process (Form 1).	
			students, coampus, and surrounding	equipment and	recruitment	1				1	If no, please reach out to the budget	
	Softball-		community by promoting healthy lifestyle	facilities, health and	impact surveys	İ				1	office with quotes and completed FSA	
	improvement of	Facilities	principles. Improve health and safety of	safety of learning		1				1	(if needed) who will provide funding	
Kinesiology & Athletics	drainage for field	Improvements/ Repairs	the learning environment for students.	environment		No	No	2	10,000	Yes	account string.	\$10,000
			Those doors will replace the broken			1				1		
			These doors will replace the broken			ĺ				1	Please work with SAC M&O (Shanner	
			accordion style door used to separate the			1				1	Please work with SAC M&O (Shannon	
			classroom from the storage space in C-208 with a locking secure door. This will allow	This helps to		İ				1	Kaveney). Will this require an FMR?	
Ì			_			İ				1	·	
Ì			faculty to safely and securely store laptop	improve the overall appearance and		İ				1	If yes, follow FMR process (Form 1).  If no, please reach out to the budget	
			carts, drawing props, and other equipment used in the day to day instruction in this	effectiveness of our		İ				1	office with quotes and completed FSA	
		Facilities	classroom. This will also improve the	classrooms in the C-		İ				1	· · · · · · · · · · · · · · · · · · ·	
Δrt	Interior French Door			building		No	No	١,	1,900	Voc	(if needed) who will provide funding account string.	\$1,900
ALL	Interior French Door	improvements/ kepairs	overall appearance of this classroom.	pulluling	1	IMO	INO		1,900	Yes	account string.	\$1,900

		1			,		•					1
Kinesiology & Athletics	Soccer fence repair	Equipment (Non-	facilitate competence in at least 2 physical activities and proficiency in 1 activity. Prepare students for leadership roles in education, health and fitness, recreation, and sport programs Hot water is needed during production for laundering of costumes, fixing food for props being used in performance and cleaning. It is not sanitary to only have cold water at our disposal. This much needed update will enhance the functionality of the existing facilities and equipment. (Current water heater is	Student success and completion initiatives, maintain facilities, health and safety of the learning environment  I. Student Achievement; III. Innovation; IV. Community;	Safety  Increased number of student	No	<u>No</u>	3	10,000	Yes	Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA (If needed) who will provide funding account string.  Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA	\$10,000
		Instructional) >\$1,000	broken)	V. Workforce	enrollment in						(if needed) who will provide funding	
Phillips Hall	Water Heater	per item		Development	technical courses	Yes	Yes -RAR	3	1,000	Yes	account string.	\$1,000
	Replacement of broken lockers in Men's and Women's locker room facilities		Replacement of broken lockers in Men's and Women's locker room facilities links directly to student health and safety, provides hyglenic area to store clothing and other items for students	Aligns with student success and completion initiatives, maintain equipment and facilities, health and safety of learning environment	Student success and retention, student satisfaction surveys, and student recruitment impact surveys	No	No	4	50,000	Yes	Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA (If needed) who will provide funding account string.	\$50,000
0,		,, . <sub>j</sub> . <sub>j</sub>			, , .							1,
	General and Team	Facilities	Provide physical activity experiences that facilitate competence in at least 2 physcial	Student success and completion initiatives, maintain facilities, health and safety of the learning	satisfaction surveys, and student recruitment						Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA (If needed) who will provide funding	
Kinesiology & Athletics	locker room repairs	Improvements/ Repairs	activities and proficiency in 1 activity.	environment	impact surveys	No	No	4	15,000	Yes	account string.	\$15,000
	P-Building Interior	Facilities	Interior Refurbishments – includes new paint and flooring throughout the hallway and green room, makeup room and dressing rooms; new mirrors and makeup lighting; new countertops; paint lockers and cabinets. This much needed refurbishment will enhance the appearnace and functionality of the existing facilities and equipment and give	I. Student Achievement; III. Innovation; IV. Community; V. Workforce	Increased number of student enrollment in technical and performance						Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA (if needed) who will provide funding	
Theatre	Updates	Improvements/ Repairs	the students an improved learning	Development	courses	Yes	Yes - RAR	4	50,000	Yes	account string.	50000
	Gym floor resurfacing- both gym floors (small and large)		Improving and maintaining facilities directly links to student athlete recruitment and transfer	Provide athletic compliance, meet minimal standards and dimensions required for competition	Student success and retention, student satisfaction surveys, and student recruitment impact surveys	No	No	5	50,000	Yes	Please work with SAC M&O (Shannon Kaveney). Will this require an FMR? If yes, follow FMR process (Form 1). If no, please reach out to the budget office with quotes and completed FSA (if needed) who will provide funding account string.	\$50,000
						Facilities Imp	rovements/ Repairs		\$289,952			\$289,952
Health Sciences Nursing	ACEN annual membership fees	Other	Holding to accreditation standards provides a platform for our nursing program to ensure integrity and the maintenance of excellence. The excellence of the nursing program provides opportunities for our student population to experience student learning experiences receipts the cupie student learning.	Student Achievement - Successful Course Completion, Degree Completion	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	No	No	1	\$2,875	Yes	13-0003-601000-16640-5300	\$2,875
			SAC required to maintain ABA	Vision goal 4:								
Legal Studies/Paralegal	ABA Membership	Other	compliance	Workforce g	ABA reapproval	no	no	1	\$1,500	Yes	13-0003-601000-15175-5300	\$1,500

	•	•	_							,		
					Students							
	Pathway to Law		Required fees to participate in P2L		graduating with							
Legal Studies	Membership	Other	program	Vision Goal 5/Equity	P2L certs.	no	NO	1 :	1 \$5,000	Yes	13-0003-601000-15175-5300	\$5,000
			The BRN CEU provider certification allows									
			the nursing program to hold CE courses for		Student surveys							
			faculty required for licensure. CEUs assist		reporting on							
			faculty with currrency that is necesary to		faculty and							
	BRN CEU renewal		bring into the classroom to assist with	Workforce	classroom/clinica							
Haalkh Caianaaa Noosiaa		Other				N -	N -		¢750	V	12 0002 501000 15510 5200	6750
Health Sciences Nursing	fees	Other	achievement of SLOS.	Development	experiences.	No	No	+	2 \$750	Yes	13-0003-601000-16640-5300	\$750
1		1		1				1				
L		L		I			l	1	<u>.</u>	1	L	1
Legal Studies/Paralegal	CLIRRC (Legal Clinics)	Other					Yes, SWP	:	2 \$800	Yes	Funded through SWP/ Perkins	\$800
							Othe	rl	\$10,925			\$10,925
	1			Student success and	Student success			_	, .,.			, .,
1		İ						1		1		
				completion	and retention,							
1		İ		initiatives, maintain	student			1		1		1
				facilities, health and	satisfaction							
			Promote student athlete transfer, health &	safety of the learning	surveys, and							
	Trace Cunerau	Coftware /Licenses /fees		environment	student							
	Trace, Synergy,	Software/Licenses/fees			recruitment		L					
Kinesiology & Athletics	Rhapsodo	(Instructional)	Creates safer learning environment.			No	No		1 \$5,000	Yes	12-2390-083500-15440-5950	\$5,000
				SAC Vision &	Provide							
				Strategic Goals	assessment,							
			SLO: Reducing injury risk, health risk, and		education, and							
			increasing physical performance are three	Workforce	follow-up testing							
			of the most important student outcomes	4.) Prepare students								
			for the Wellness Program. Plan to	for a Livable wage-	monitor							
			achieve: VALD & HAWKINS are human									
	Renew VALD		performance measurement-software	field;	outcomes of							
		C-6//://		7.) High quality	reduced injury							
	Equipment Lease	Software/Licenses/fees	programs used to enhance performance	workforce-ready	and impoved							
FIRE- Wellness	Package	(Instructional)	and identify risk for injury.	technical programs	nhysical	No	No	:	\$5,500	Yes	12-2390-213350-15715-5950	\$5,500
					Ensures that the							
					department's							
					instructional							
					software for use							
					by students in the							
				Ensures access to	completion of							
1		İ	Ensures that the technology taught in the	technologically				1		1		
1		Software/Licenses/fees	program is current with that used in	advanced software	class assignments			1				
MNFG	Software updates	(Instructional)	industry.	as used by industry.	is current to	NO	NO	:	\$14,500	Yes	12-2390-095630-15755-5950	\$14,500
			The electronic exam platform provides a									
1		İ	means for test taking that mimics the	I				1		1		
1		1	National Licensure Exam for RNs. This	1				1				
		1		1	s			1				
		1	software allows the nursing students to	l .	Student			1				
1		1	experience the formatting of questions	Increased success on				1				
1		1	that will be on the NCLEX_RN. This	unit exams and	test taking.			1				
1		İ	diereclty relates to the achievement of the	diagnostic exams.	Increased student			1		1		
1		İ	SLO Careers and Thinking and Reasoning.	Finally, Success on	scores on			1		1		1
1	ExamSoft License	Software/Licenses/fees		NCLEX-RN entrance	diagnostic exams.			1				
Health Sciences Nursing	fees for Exemplify	(Instructional)		into the workforce.	NCLEX-RN pass.	No	No		\$2,700	Yes	12-2390-123010-16640-5950	\$2,700
ricular sciences runsing	ices for Exemplify	(mac uccional)	Porformanco coursos must sulminat - !	into the workfolde.	INCLEA-ININ pdSS.	140	140	+	۶۲,700	163	15 5330-153010-10040-3330	32,700
		1	Performance courses must culminate in a	I. Student				1				
1		İ	live production open to public audiences in	Achievement;				1		1		
1		İ	order to assess outcomes and	III. Innovation;				1		1		
1		İ	achievements. Published works require					1		1		
1		İ	licensing in order to produce. These funds	IV. Community;	Increased			1		1		
1		İ	will allow for two straight plays, and one	V. Workforce	number of			1		1		
1		İ	touring musical production to local	Development;	student			1				
1		İ	elementary schools. Note: needs to be	VI. Emerging	enrollment in			1		1		
1		Software/Licenses/fees		American	performance			1		1		
Theatre	Royalties	(Instructional)	institutionalized in budget because it is an	Community	courses	No	Yes - RAR, Foundation	-	1 \$3,500	Yes	12-2390-100600-15560-5950	\$3,500
	y artics	I Control decidency	Jannual too			11.12			\$3,300			\$5,500

	1	T	1	1	T.		ı		1			1
					success/completi							
					on rates							
			Information Technology educational	Faculty will improve	Faculty gain insight and							
			techniques and trends in the	teaching techniques								
			computing/IT/cybersecurity industry. Used	and gain insight into								
	ITPro Academy - 1	Software/Licenses/fees		the IT and	content from							
Computer Science	year licensing	(Instructional)	lecture/videos for students	cybersecurity issues.	industry	no	no	1	\$11,000	Yes	12-2390-070200-15140-5950	\$11,000
				Vision goal 4:	Student							
				Workforce goal to	completion of							
				increase salarys.	NSLT Cert							
			Allows review of 20 Legal Applications in	Cornerstone 5f Tech								
Legal Studies	NSLT Tech Access	(Instructional)	Law Classroom	Competency	certification)	no	NO	1	\$13,000	Yes	12-2390-140200-15175-5950	\$13,000
				SAC Vision &	Provide .							
			SLO. Badaria sistematick backbasish and	Strategic Goals	assessment, education, and							
			SLO: Reducing injury risk, health risk, and increasing physical performance are three	Workforce	follow-up testing							
			of the most important student outcomes	4.) Prepare students	with students to							
			for the Wellness Program. Plan to	for a Livable wage-	monitor							
			achieve: VALD & HAWKINS are human	field;	outcomes of							
			performance measurement-software	7.) High quality	reduced injury							
	Renew Hawkins		programs used to enhance performance	workforce-ready	and impoved physical		l		_			
FIRE- Wellness	Software	(Instructional)	and identify risk for injury.	technical programs Area I: Student	pnysicai	No	NO	2	\$5,000	Yes	12-2390-213350-15715-5950	\$5,000
				Achievement. Help								
				students better								
				understand								
				challenging clinical								
				concepts regarding								
				medication	Increased retention,							
			Critical thinking and clinical reasoning SLO's	administration. Supports integrated	completion, and							
		Software/Licenses/fees	show need for continued development of	approaches to	persistance of							
Health Sciences Nursing	InfoBase	(Instructional)	innovative teaching/learning strategies.	student success and	Nursing students.	No	No	2	\$3,500	Yes	12-2390-123010-16640-5950	\$3,500
				Area I: course								
				completion,								
				degree/cert/transfer completion,	Student							
	VMware IT Academy	Software/Licenses/fees	Ensure lab and computers are properly	workforce	Student success/completi							
Computer Science	- 1 year licensing	(Instructional)	prepared for course/lab instruction	development	on rates	no	no	2	\$300	Yes	12-2390-095200-15150-5950	\$300
, , , , , , , , , , , , , , , , , , , ,	,	,,		SAC 2021-24 Ed Plan					,			
				Vision Goals:								
				#1 Timely								
			3D software directly supports many SLOs	completion								
		Software/Licenses/fees	bcuase it is used in Pattern Drafting classes,		FTES Increased-	No it is specifically						
FDM	CLO 3D Software	Software/Licenses/fees (Instructional)	3D design classes, and Computer Illustration Classes	Livable wage-field workforce-ready	Credit	No, it is specifically for the FDM program	No	2	\$10,000	Yes	12-2390-130100-15714-5950	\$10,000
	220 00 001tware	,sa dealerial)		Area I: Student		and i sivi program			710,000	103		Ç10,000
				Achievement. Help								
				students better								
		1		understand	Increase d							
				challenging clinical concepts regarding	Increased retention,							
		1	Critical thinking and clinical reasoning SLO's	medication	completion, and							
		Software/Licenses/fees	show need for continued development of	administration.	persistance of							
Health Sciences Nursing	EDGT Tutorials	(Instructional)	innovative teaching/learning strategies.	Supports integrated	Nursing students.	No	No	3	\$3,900	Yes	12-2390-123010-16640-5950	\$3,900
				ĺ								
		1		1								
		1		Area I: course								
		1		completion,								
				degree/cert/transfer								
	Ciara Asadamu d	Coffee and this area "	Samuelah and annuahan an a	completion, workforce	Student							
Computer Science	Cisco Academy - 1 year licensing	(Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	development	success/completi on rates	no	no	2	\$400	Yes	12-2390-070200-15140-5950	\$400
pater serence	, -ui iicciisiiig	i i i i i i i i i i i i i i i i i i i	IFF ca ioi coaise/iab ilisti action	reiopinelle			p	, ,	Ş <del>-1</del> 00	103		Ç400

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	Simucase - provides		The OTA program is required by outside	OTA: Level I	OTA: Successful							
	OTA/SLPA students		accreditation and department policy to	fieldwork is required	student							
	with simulated		have all OTA students participate in two	per external	placements in all							
	patient care;		Level I fieldwork experiences (in the 2nd &	accreditation	required							
	Students are able to		3rd semesters of study) consisting of 32	standards and	rotations of							
	give responses and		hours of either on-site clinical participation	department policy.	fieldwork							
	select how they		or standardized patient care.	OTA students cannot	SLPA: Student	No, it is specifically						
	would proceed in	Software/Licenses/fees	SLPA: Program Objective 1: to train	progress in the	achievement	for the OTA program						
OTA/SLPA	OT/SI PA treamtent	(Instructional)	students for employment as SLPA through	nrogram unless level	toward	No: SLPA	No	4	\$8,860	Yes	12-2390-122000-15720-5950	\$8,860
	Instructional											
	software: Autodesk			Area I: course	students gain							
					students gain							
	software (AutoCAD,			completion,	experience in							
	Civil 3D, Revit),			degree/cert/transfer								
	Solidworks (~2k),		Software is essential to engineering	completion,	software,							
	Studica support	Software/Licenses/fees		workforce	enhancing jobs							
Engineering	(\$800)	(Instructional)	used software to obtain jobs	development	skills	no	no	4	\$300	Yes	12-2390-095600-15150-5950	\$300
	AOTA NBCOT -			Students must pass								
	online study web			the national								
	course/resource for			certification exam in								
	OTA students			order to apply for CA								
	preparing for the		80% pass rate is required to maintain	State licensure and								
	national certification		ACOTE accreditation. The OTA pass rate	obtain employment	Student pass rate							
	exam	Software/Licenses/fees	for the past 2 years has been 83% and	in CA. The current	will be 90% or	No, it is specifically						
ОТА		(Instructional)	84%. Prior to Covid was 90-100%	cost of the exam is	higher	for the OTA program	No	-	\$4,752	Yes	12-2390-121800-15718-5950	\$4,752
UIA	+	(monucuonal)	0470. PHOLEO COVID WAS 90-100%	Vision goal 4:	ingilei	ioi tile OTA program	INO	5	\$4,752	res	17-7230-171000-12/18-2320	\$4,752
		İ	1	Workforce goal to					j			1
		İ	1	increase salarys.	Student				j			1
		Software/Licenses/fees	1						j			1
Legal Studies	Lexis Nexis Licenses	(Instructional)	Legal Research Tool, 65 Licenses	Competency	Lexis Training	no	NO		\$14,000	Yes	12-2390-140200-15175-5950	\$14,000
Legal Studies	DE Software : Canvas	(IIIStructional)	Legal Research 1001, 65 Licenses	Student	Tools are used	110	NO	3	\$14,000	res	12-2390-140200-13173-3930	\$14,000
	Credentials,				roois are used							
	Respondus,			Acheivement &								
				Innovation								
	SurveyMonkey,										5 140	
S	Otter.ai, Rev,	c () // //									Fund 13	
Distance Education/ all	Screencast-O-Matic	Software/licenses/fees				Yes, Multi-Discipline						4
Canvas	Pro, Canva, Camtasia	(Non-Instructional)	Generally covered by lottery funds.	C4 C 2024 24 5   Pl		(all Canvas)	No.	1	\$50,439	Yes	Part of DE operating budget	\$50,439
				SAC 2021-24 Ed Plan								
				Vision Goals:								
				#1 Timely								
				Completion								
				#4 Workforce								
	Various CDES			Livable wage-								
	software, child		3D software directly supports many SLOs	field								
	assessments, videos		bcuase it is used in Pattern Drafting classes,	Workforce-ready								
	and OER content for	Software/Licenses/fees	3D design classes, and Computer	technical	FTES Increased-							
CDES	CDES Courses	(Instructional)	Illustration Classes	programs	Credit	No	No	6	\$10,000	Yes	12-2390-130500-15717-5950	\$10,000
		İ	1	I					i I	Ì		
	Amatrol PLC online	1		Area I: course	curriculum							
	curriculum (24 seats	1		completion,	enhances student							
	x	İ	1	degree/cert/transfer	learning of				j			1
	\$118/seat, eLearn	İ	1	completion,	industrial				j			1
	Library, 4	Software/Licenses/fees	1	workforce	automation job				j			1
Engineering	mo term)	(Instructional)	Ensure students learn hands-on job skills	development	skills	No	no	7	\$300	Yes	12-2390-095200-15150-5950	\$300
		,		· ·								
		İ	1	İ					j			1
		İ	1	Area I: course						1		
1		İ	1	completion,	this software will					1		
		1		degree/cert/transfer								
	Drone Deploy	1		completion,	learning in the							
	software, mapping	Software/Licenses/fees		workforce	engineering							
Engineering	software, mapping	(Instructional)	Ensure students learn job skills	development	surveying courses	No	no		\$2,832	Yes	12-2390-095200-15150-5950	\$2,832
		Isa acaonaij					/food (Instructional)	8	\$169,783	103		\$169,783
	_	1	1			tware/Licenses	/fees (Instructional)		\$109,783			\$109,783
		1		1	Increased							
	Online Teaching	1		1	number of online							
	Online Teaching	1		1	faculty, courses							
	Certification	1	L	L	offered and							
	Facilitation and	İ	PLO: Distance Education faculty will be	Student	improved student				j			1
	Mentorship	İ	required to complete and maintain the	Acheivement,	success				j		Fund 13	1
Distance Education/OEI &	(3 LHE x 2 faculty x 3		Online Teaching Certification requirements						i I			1
Online/Hybrid	semesters)	Instructional)	of the college.	& Learning		Yes, Multi-Discipline	No.	2	40,059	Yes	Part of DE operating budget	\$40,059
Offilitic/Trybrid												

Dance Dept, Theater Dept, Film/TV, Music Dept.	Ongoing classified Dance & Theater Costume Technician	Personnel (Non- Instructional)	Personnel (Non-Instructional) - Classified \$19/hr or \$33,170 to \$125,270 year. Minimum of \$60,000 part time to support multiple depts and is in program reviews.	I. Student Achievement; III. Innovation; V. Workforce Development	Assessment of student service unit outcomes pertinent to production process.	Yes - would benefit programs using Phillips Hall for production	Yes - RAR	2	125,270	Yes	Fund 11 Pay differential funded thru the re-org process	\$39,189
						Personnel	(Non-Instructional)		\$165,329			\$79,248
			Biology/pre-nursing students have requested a human brain model in the Learning Center. We have other models and equipment but not the brain. Access to the model will give students opportunity to work with a tutor and the model for increased understanding of information	Strategic Goal #1: Santa Ana College will provide support services that remove barriers for timely completion of educational goals of								
Learning Center	Human Brain Model, 2 part	Supplies (Instructional)	that they need for their biology/anatomy classes. Foods labs can not happen without consumable goods to use for ingredients,	students.  VisionVision Goal #1: Completion	student feedback	No	No	1	190	Yes	12-2390-499900-15635-4310	\$190
CULN	Consumable Budget	Supplies (Instructional)	recipes, experiments, hands-on experience. Funds are needed to purchase consumables for CULN/NUTR food labs at SAC, OCSA (dual enrollment), and GGUSD (dual enrollment). This includes recipe	Strategic Goal #1:     Santa Ana College     will provide support     services that remove     barriers for timely     completion of	Student completion and retention rates.	No	No	1	51,500	Yes	12-2390-130630-15714-4310	\$51,500
	Field Course Supplies: \$255 3x Scepter 5 gallon BPA free military water container (\$85 ea), \$600 10 xThermarest foam pad (\$60 ea), \$950 Zx REI Base Camp 4		Field Course Basic Needs & Safety: This supplies will provide students access to appropriate and safety field course (camping & field work) experiences. This will allow appropriate shelter and food/water storage for the field sites that	#5 Equity: Provide students with basic needs for field courses to give them access to a comfortable and safe	These field coures help expose students to filed work & field experiences that are directly applicable to STEM related jobs. In addition	YES - Biology and						
Geology/Biology  Art/Photo	Elinchrom Light Kits - 3 kits	Supplies (Instructional)  Supplies (Instructional)	are utilized. The photography program needs updated studio lighting equipment to meet student learning outcomes for the following courses: Commercial Photography, Commercial Studio Practices and Portrait Photography. The current equipment is out of date and doesn't work properly.	field experience.  I. Student Achievement; II. Use of Technology; III. Innovation; IV. Community; V. Workforce Development;	they provide By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	Geology Yes -Communication Media Studies + El Don News -Mural Painting -Gallery Production -Hospitality -Foundation	No Yes	1	5,000	Yes	12-2390-191400-16433-4310 12-2390-101100-15512-4310	\$5,000 \$4,229
Business Applications & Tech		Supplies (Instructional)	Needed to teach Adobe and Microsoft Office Cert classes	Students with technical competencies		No	No	1	6,500	Yes	12-2390-051400-15120-4310	\$6,500
Distributed in	(2) Sony - 65" Class X75k 4K HDR LED		It will replace uninstalled projector that car not be mounted properly in the classroom and can not be sceen properly by students in the back of the classroom for propoer instructor demos in the animation lab.	I. Student Achievement; III. Innovation; V. Workforce	All students in the clasroom will be able to see						13 2000 050400 45572 2242	44 00-1
Digital Media	(2) Luxor Adjustable Height Rolling TV Stand For 32"-70"	Supplies (Instructional)	Animation lab (A-223) It will replace uninstalled projector that car not be mounted properly in the classroom and can not be sceen properly by students in the back of the classroom for propoer instructor demos in the animation lab. Animation lab (A-223)	I. Student Achievement; III. Innovation; V. Workforce	All students in the clasroom will be able to see		NO .	1	1,350	Yes	12-2390-060420-15553-4310	\$1,350
Digital Media  MNFG	TVs,	Supplies (Instructional)  Supplies (Instructional)	Project materials, cutting fluids, cutting tools, and other supplies are used by students in the lab in the completion of rquired class projects.	Ensure access to project materials for all department students.	instruftor demos. Ensures that students have project materials, cutting fluids, cutting tools and other supplies requires for the completion of	NO NO	No No	2	19,500	Yes	12-2390-060420-15553-4310 12-2390-095600-15755-4310	\$375 \$19,500

			Program Student Learning Outcome:									
			Demonstrate a clear understanding of the									
			job responsibilities of an SLPA, including	Striving to meet the	Student	Not at this time but						
			compliance with state regulations and	academic and	achievement	am open to sharing						
			ethical conduct by demonstrating	workforce needs.	toward	space with others.						
			competency in the job responsibiliteis of an									
			SLPA as determined by direct competency	Preparing studens	accomplishing	Not sure of options						
			evaluation that includes evaluation of	for career, lifelong	program and	for funding by am						
	Therapeutic			learning and	student	looking at general						
SLPA	materials	Supplies (Instructional)	Personal Skills, Technical Skills,	transfer.	outcomes	funds.	No	2	2,500	Yes	12-2390-122000-15720-4310	\$2,500
				These slides are								
				replacing slides that								
				are integral to our								
				239 lab course and		Multi Discipline (This						
				continues to support		material can be used						
	Skeletal Muscle &		Students will use slides to study anatomical		Lab Quizzes and	for Bio 239 and Bio						
n: 1							L.		252	.,	42 2222 24242 4544	250
Biology	Lung Slides	Supplies (Instructional)	structures that are core to the course.	currently doing.	Lab Exams	149	No		250	Yes	12-2390-040100-16410-4310	250
					engineering							
				Area I: course	technology lab							
					continues to							
1			1	completion,	operate so	I	1	1	1	1		
			1	degree/cert/transfer	students can	I			<u> </u>			
ĺ				completion,	learn hands-on	1			1			
			1	workforce	job skills in	I			<u> </u>			
Engineering	Lab Supplies	Supplies (Instructional)	Ensure students learn hands-on job skills	development	ווו פווואכ עטן	No	no	2	3,600	Yes	12-2390-092400-15150-4310	\$3,600
			·	I. Student								
			1	Achievement;	I	I			<u> </u>			
				III. Innovation;								
			Music Department PLOs relate directly to	IV. Community;	I	I			<u> </u>			
	Camera and TV		students' public performance skill	V. Workforce		1			1			
	Monitor for in class		development. Many SLOs in our	Development;								
	and online piano		performance classes flow from this desired		Greater success							
	classes. (NO FMR		outcome. Will complete the pre-FMR to	American	rates in the piano							
Music	Needed)	Supplies (Instructional)	demonstrate not needed.	Community	classes.	No	No	2	1,300	Yes	12-2390-100400-15535-4310	\$1,300
				I. Student	By monitoring the							
			Transmitter + Receiver are necessary to	Achievement;	increased success							
			facilitate wireless connection between	II. Use of	rate of our							
			HDTV + Instructor Station Computer.	Technology;	photography							
			Currently, the wired connection creates a	III. Innovation;	students in the							
			safety hazard. This equipment is needed to									
	LIDAN Tono consistence			IV. Community;	area of							
/01	HDMI Transmitter +		eliminate the cord between computer and	V. Workforce	completion, we		L.		4 200	.,	42 2222 42442 45542 4242	44 200
Art/Photo	Receiver	Supplies (Instructional)	tv.	Development;	will evaluate the	No	Yes	3	1,200	Yes	12-2390-101100-15512-4310	\$1,200
			SLOs:	SAC 2021-24 Ed Plan								
				Vision Goals:								
			Ensure newly hired peace officers possess		New Lecterns							
			legal, ethical, and communicty policing	#1 Timely	procured/							
			knowlege and skills necessary for	Completion	installed with							
			vocational success	#4 Workforce	new AV project							
			vocational success	Livable wage-	components							
ĺ	5 Classroom				components	1	Yes-		1			
CIA		Cumpling (Instructi1)	h	field	Students tour-bt	No	SWP- 7	٠.	31 100	Vos	12-2390-210500-15711-4310	¢21 400
CJA	Lecterns	Supplies (Instructional)	Planning to Achieve:	Workforce-ready	ocudents taught	INU	3VV1'- /	3	31,100	Yes	12-2390-210500-15/11-4310	\$31,100
			1	reinforce retention	I	I			<u> </u>			
1			1	of the content	1	I	1	1	1	1		
			1	covered in the	I	I			<u> </u>			
1			1	animal diversity and	1	I	1	1	1	1		
			1		Writton	Single Dissipline			<u> </u>			
ĺ			la	ecology class. Some	Written	Single-Discipline			1			
ĺ			Students will better understand the major	models may also be	assignments, lab	(although it can be			1			
			adaptive features of ancestral sauropsid	used for the same	quizzes,	used in multiple			<u> </u>			
ĺ			taxa using these highly detailed models of	purpose in the	quantitative	classes within			1			
Biology	Sauropsid Models	Supplies (Instructional)	ancient reptilian forms	marine biology	examination	Biology)	No	3	300	Yes	12-2390-040100-16410-4310	300
	computer parts,			-								
1	cables, RGA45		1	degree/cert/transfer	1	I	1	1	1	1		
1	connectors, storage		1	completion,	Student	I	1	1	1	1		
	devices, wire for		1	workforce	success/completi	I						
Computer Science	patch	Supplies (Instructional)	Ensure students learn hands-on job skills	development	on rates	no	no	2	14,000	Yes	12-2390-070200-15140-4310	\$14,000
computer science	paten	Supplies (matructional)	Ensure students rearri flanus-off Job SKIIIS	SAC Vision &	o.i races			-3	14,000	163	12 2330 070200 13140-4310	Ş14,000
						1			1			
1			1	Strategic Goals	1	I	1	1	1	1		
1			1	Workforce	1	I	1	1	1	1		
1			SLO: Evaluation of personal fitness and	4 .) Prepare	Successful	I	1	1	1	1		
1			wellness	students for a	student	I	1	1	1	1		
1	Peform Better		Plan to achieve: Successful use of	Livable wage- field;	participaton in	I	1	1	1	1		
	Fitness Equipment -		equpment to aid in delivering fitness	High quality	required fitness	I						
1				workforce-ready		I	1	1	1	1		
sins we ii	(Exercise Mats,		assessments, lectures/ workshops for	technical programs	assessments and	l				1	40 0000 040000 4	
FIRE- Wellness	Bands, etc.)	Supplies (Instructional)	students	tecimical programs	fitness workshops	NO	no	4	2,500	Yes	12-2390-213350-15715-4310	\$2,500

	I- 0	1	T	I	1	1	1			1	1	_
	Supplies, including IV			Student								
	catheters (\$2100), IV			Achievement -								
	fluids (\$1,200), IV			Successful Course								
	Bags, gloves (\$400),			Completion,								
	4x4s (\$125), chux		Supplies necessary for adequate simulation	Workforce	Students							
	(\$100), ampules		and training exercises for nursing students.	Development,	performance in							
	(\$150), lancets		Simulating the healthcare environment is	Certificate	completing skills							
	(\$350), Q-tips (\$50),		integral in assuring student success related	Completion; Student	in Health Sciences							
Health Sciences Nursing	medication vials	Supplies (Instructional)	to the SLO: Careers.	Achievement Budget	Skills Lab.	No	No	1	7,500	Yes	12-2390-120100-16640-4310	\$7,500
Treater selections (turning	(¢E00) and	Supplies (motificational)	The photography program does not have	To increase the	By monitoring the	Yes			7,500	103	12 2550 120100 100 10 1510	\$7,500
			adequate professional level, zoom lenses	success rate of our	increased success	This professional						
			to loan to students for assignments,	photography	rate of our	equipment would						
			school events and hands-on learning	students, updated	photography	allow for						
			experiences.	professional	students in the	collaborations with						
			experiences.			the following SAC						
	Signma 24-70mm F2		Beyond our basic, consumer level kit	are required. Lack of	completion, we	programs:						
	Sony EX2 Lenses		lenses, we cannot offer our students	equitable access to	will evaluate the	programs.						
Art/Photo	(need 3)	Supplies (Instructional)	opportunities to use professional, industry	high quality of	impact of the	-Communication	Yes	4	5,000	Yes	12-2390-101100-15512-4310	\$5,000
ArtyFiloto	(need 3)	Supplies (Ilistructional)	opportunities to use professional, industry	Vision goal 4:	impact of the	-communication	165		3,000	163	12-2390-101100-13312-4310	\$3,000
				Workforce goal to								
				increase salarys.								
			Legal Research Tool, used during entire	Cornerstone 5f Tech								
Legal Studies	CEB	Supplies (Instructional)	paralegal program	Competency		no	NO	Δ	1,500	Yes	12-2390-140200-15175-4310	\$1,500
Eegai Staales	CLD	Supplies (motificational)	pararegar program	This equipment will	Success will be				1,500	103	12 2550 1 10200 15175 1510	\$1,500
				facilitate a hands-on	measured by							
				activity which will	improvements in							
			These spectral tubes containing various	contribute to Goal 1	student							
			gases are utilized in the study of emission	Completion by	achievement on							
			spectra, which constitute an important	increasing student	both lab reports	Yes. Both PHYS and						
			topic in both physics and astronomy	engagement in	and exams.	ASTR courses						
			courses, including PHYS 109, PHYS 211,	learning activities	and exams.	will utilize these						
Astronomy/Physics	Spectral Tubes [30 ur	Supplies (Instructional)	PHYS 237, and ASTR 140.			spectral tubes.	NO	5	1,800	Yes	12-2390-191100-16431-4310	\$1,800
				I. Student								
				Achievement;								
				III. Innovation;	Assessment of							
				IV. Community;	student service							
			Go through a lot of microphone stands due		unit outcomes							
			to them getting knocked over on stage.	Development;	pertinent to							
	Ultimate Support		These stands are industry standard and	VI. Emerging	production							
Phillips Hall	MC-125 (16)	Supplies (Instructional)	heavy duty.	American	process.	Yes	No	9	5,200	Yes	12-2390-100600-15565-4310	\$5,200
					Students will be							
					able to use these							
					items as models							
			Thinking and reasoning, and creative		in the studio art							
			thinking through utilization technology in		classes,							1
			the classroom. Provides excellent	I. Student	specifically Life				į	1		1
			resources for teaching and learning.	Achievement;	Drawing, Painting							
Art	Drawing Props	Supplies (Instructional)	Research and service.	,	and drawing	No	No	11	5,000	Yes	12-2390-100200-15510-4310	5000
	1				I	-	plies (Instructional)		\$171,394			\$171,394
	1	1	<del></del>		T	Jup	pines (mistractional)		7171,334			7171,334
			week Level II fieldwork rotations. Because	graduation	semester will							1
			of COVID-19 and the shut down, the OTA	requirement. It is	successfully							
			department has had multiple fieldwork	mandated by OTA	complete an 8							
			sites postpone or cancel level II fieldwork	outside accreditation	week rotation at							
			rotations. Beginning spring 2020, our OTA	(ACOTE), required	Alliance of				į l	1		1
			students are experiencing a minimum of a	before students are	Abilities. The							
			1 semester delay in graduation. Jessica	eligible to take the	OTA students will				j J	1		
			Padilla was able to create a nontraditional	OTA national board	no longer				į l	1		
			fieldwork site with one of our community	examination and an	experience a							
	OTA Fieldwork	Personnel	partners, Alliance of Abilities. However,	OTA CA State	delay of at least	No, it is specifically						
OTA	Asssistant	(Instructional)	OTA outside accreditation (ACOTA)	licensure	one semester due	for the OTA program	SWP	3	\$38,500	Yes	Yes, funded thru SWP/ Perkins	\$38,500
						Perso	onnel (Instructional)		\$38,500			\$38,500
							(mod accional)		700,000			

Total \$1,300,715 Total (approvals) \$1,214,634

1			1								_	, , , , , , , , , , , , , , , , , , , ,
			Division colleagues need funding to	Additional training								
			continue their continued learning at	opportunities								
			conferences and with professional	provide committed								
	Professional		development. The Division cannot rely	colleagues greater								
	Development		solely on SWP funding, which is not always									
HS&T Division	Training	Conferences	available.	improve their skills in	1		Program Review	1	\$5,000	No		
			1	SAC Vision &	Provide							
				Strategic Goals	assessment,							
				Completion &	education, and							
				Workforce	follow-up testing							
				2.) Academic and	with students to							
				student support	monitor							
			Plan to achieve: Support faculty and staff	7.) Develop	outcomes of							
	Fire technology		professional development (13 mgrs and	Innovative, high	reduced injury							
FIRE	Department Training	Conferences	fac)	quality , workforce-	and impoved	No		2	\$18,000	No		
			AAfPE training on best practives for		Program							
			ABA approval status, multiple tracks, voting		improvement							
			member.	Cornerstone 3:	and continued							
Legal Studies	AAfPE Conferences	Conferences		Aiming High	ABA approval	no	NO	3	\$2,500	No		
			On-going Technical support									
			These are generally local conferences. DE									
	Online Teaching		Support Specialists & faculty		Improved support						1	
	Conference,		representatives need to assure knowledge		for new Canvas						1	
	OER/ZTC		of the many new software applications	Student	tools and							
	Meetings/Conferenc		required for OEI, Canvas features/tools and	Acheivement &	innovative online		No.					
Distance Education/ all Canvas		Conferences	OER/ZTC.	Innovation	usage.	Yes, Multi-Discipline		5	\$5,000	No	1	
Sistance Education/ an CallVas		contenences		ovacioii	aJuge.	. cs, widiti-Discipille			٥٥٥٥,دډ	INU	†	1
	Training (software,										1	
	PLC, robot) (Klein - in			Area I: course								
	house,			completion,	improve teaching							
	\$2k/day) (fanuc -			degree/cert/transfer	of automation,							
	virtual			completion,	robotics topics,							
	\$100/hr), ladder		Ensure faculty are prepared to teach &	workforce	thus enhancing							
Engineering	logic	Conferences	ensures student learning	development	student skills	No	no	4	\$3,500	No		
						Yes - would benefit						
						students following						
				I. Student		the Musical Theatre						
				Achievement;		Pathway certificates						
						comprised of the						
			Daniel and a house and a share	III. Innovation;		Theatre, Dance and						
			Broaden and enhance career exploration	IV. Community; V. Workforce	Increased number of	Music Departments						
			and planning, work-based learning opportunities, and other supports for	Development;	student	and community						
			students by exposing them to professionals	VI. Emerging	enrollment in	outreach						
		Contracted Services	in the industry. (Musical theatre	American	performance							
Theatre	Musical Director	(Instructional)	production)	Community	courses		Yes - RAR	1	\$5,000	No		
meatre	IVIUSICAI DITECTOI	(instructional)	production)	Community	Success will be		TES - NAN		33,000	INO		
					measured by							
				s	improvements in						1	
				Student	student						1	
				Achievement -	achievement on				]		1	
			Field sources are a critical and of an	Successful Course	exams/field		For 2023/2024, SAC				1	
			Field courses are a critical part of our	Completion,	notebook and by		Foundation has provided					
		Contracted C	natural sciences offerings. Vans are	Persistence, Degree	reviewing annual	VEC Biolo	10,000 for offering of field				1	
Coolegy/Dielegy	Field Trip Van Bartel	Contracted Services	required to get students into the field to	and Certificate	majors declared	YES - Biology and	courses in Geology and	,	\$6,000	No	1	
Geology/Biology	Field Trip Van Rental	(Instructional)	engage with the content for the courses.	Completion I. Student	.,	Geology Yes - would benefit	Biology		\$0,000	No	+	+
				Achievement;		students following					1	
				III. Innovation;							1	
			Broaden and enhance career exploration	IV. Community;	Increased	the Musical Theatre Pathway certificates						
			and planning, work-based learning	V. Workforce	number of						1	
			opportunities, and other supports for	Development;	student	comprised of the Theatre, Dance and					1	
			students by exposing them to professionals		enrollment in	Music Departments					1	
		Contracted Services	in the industry. (Musical theatre	American	performance	and community					1	
Theatre	Choreographer	(Instructional)	production)	Community	courses	outrooch	Yes - RAR	2	\$5,000	No		
				These research								
				cruises help expose							1	
				students to research		Marchi Direct II (11)					1	
				techniques and		Multi-Discipline (this					1	
			Charles to will be assessed to see	experiences that are		experience can be					1	
			Students will be exposed to modern	directly applicable to	Written	expanded for use in					1	
			equipment and data collection techniques	STEM-related jobs.	assignments, lab	multiple labs in					1	
		Contracted C	related to oceanography, physics,		quizzes,	Biology, Physics,	Voc /2022 2024)				1	
Piology	Research Cruises	Contracted Services (Instructional)	engineering, marine and environmental sciences.		quantitative examination	Geology, and Engineering.	Yes (2022-2024) - Foundation Grant	2	\$7,710.00	No	1	
Biology	nescaren eruises	(macacatonal)	suchees.	l	CAUTHITALION	LIIBIIICCIIIIB.	i ouridation Grant		\$7,710.00	NU		1

					Students will						
					have closer ties						
					with their						
				Strategic Goal #1	professional						
				Santa Ana College	organizations,						
			Aligns with: PLO 3 - Prepare for	will provide support	closer ties to						
			employment above the beginning clerk	services that remove	potential						
	Student/institutional	Contracted Services	level as paraprofessionals in school, public,	barriers for timely	scholarships and						
Library Technology	ALA memberships	(Instructional)	special, or academic libraries.	completion	job outlooks as	No	No	4	\$4,000	No	
			E-books provided by the library are critical	SAC Vision Themes I							
			to student research needs, particularly	& II: Student							
			ongoing remote learning and 24/7 access	Achievement & Use	Usage tracking						
			to research materials. Library e-books are	of Technology &	and assessment						
			up to ten times more expensive than print	Applies to: Strategic	of student service						
			books and can only be purchased by	Goal #4 Santa Ana	outcomes	Yes. The library					
			certain vendors (EBSCO, Gale, YBP) to be	College will provide	pertinent to e-	serves all disciplines					
		Contracted Services	compliant with copyright lending laws. For	services that support	resource access	and is a campus-wide					
Library Services	E-books	(Instructional)	these reasons, we traditionally have to be	student integration	and usability.	service area.	No	4	\$25,000.00	No	
			The goal is to improve student retention	Improve student	Faculty and						
1	İ		and completion rates in both the	retention and	student feedback,						
	1		Economics and Geography programs and	completion rates.	and increased						
1	ĺ		to increase the number of declared majors	Reduce achievement		Vos hoth F					
	1		in both disciplines. The Dept. is increasing	gaps. Increase	graded	Yes, both Economics					
	1	Equipment	online training for instructors, tutoring in-	number of majors	assignments	and Geography,					
1	ĺ	Equipment	person and remotely, and offering Dual	and transfer rates to	I	which are housed in the same					
Economics/Geography	Laptops	(Instructional) >\$1,000 per item	Enrollment courses in various modalities.	four-year	1	tne same department	No	2	3,000	No	
Economics/Geography	Laptops	per item	These lantons will heln the faculty ensure	Aligns with student	Student success	department	NO		3,000	NO	
				success and	and retention,						
				completion	student						
				initiatives, maintain	satisfaction						
				equipment and	surveys, and						
	Replacement of		Replacemnt of Fitness Center equipment	facilities, health and	student						
	E102 Fitness Center		such as broken weight machines. Provide								
	equipment such as	Equipment	physical activity experiences that facilitate	safety of learning environment	recruitment impact surveys						
	broken weight	(Instructional) >\$1,000	competence in at least 2 physical activities	environment	iiiipact surveys						
Kinesiology & Athletics	machines	per item	and proficiency in 1 activity.			No	No	2	15,000	No	
			Provide students with the opportunity to	Class sets of laptops	We will continue						
			apply current technology tools to explore	closes equity gaps by	to track student						
			exercises in quantitative reasoning. These	providing all	success in classes						
			devices will replace existing devices which	students with access	utilizing the						
	SEVEN Class Sets of		are no longer working due to old age,	to technology	classroom						
	10 Laptops and	L	causing disruption to student learning in	(Strategic Goal #8)	technoogy						
	charging cart	Equipment	the classroom.	and helps students	1						
l	[essential for	(Instructional) >\$1,000		to gain familiarity	1	L.	<u>.</u>		400		
Math	instruction]	per item		with math programs	<del></del>	No	No	2	165,492	No	
1	ĺ		1	I. Student	Increased						
	1			Achievement;	number of						
	1			II. Use of	student	Yes - would benefit					
1	İ		To broaden and enhance career	Technology;	enrollment in	programs using					
	1		exploration and training, work-based	III. Innovation;	technical courses	Blackbox (Little					
1	ĺ		learning opportunities, and other supports	IV. Community;	I	Theater) for					
	1	Equipment	for students by exposing them to	V. Workforce	1	production, including					
1	İ	(Instructional) >\$1,000	technology used in the professional the	Development;	I	dual enrollment					
Theatre	Projector	per item	industry.	VI. Emerging	I	partners	Yes - SWP	2	5,000	No	
	,		·	Aligns with student	Student success				.,,,,,,	-	
	1			success and	and retention,						
	1			completion	student						
1	İ		1	initiatives, maintain	satisfaction						
	1			equipment and	surveys, and						
1	İ		Replacement of Fitness Center fitness	facilities, health and	student						
1	Repacement of E102		mats, resistance bands, and small weights.	safety of learning	recruitment						
	fitness mats,	Equipment	Provide physical activity experiences that	environment	impact surveys						
L	resistance bands,		facilitate competence in at least 2 physical		1	l	<u>[</u>				
Kinesiology & Athletics	and small weights	per item	activities and proficiency in 1 activity.			No	No	3	10,000	No	

				This equipment will									
				facilitate a hands-on									
				activity which will									
				contribute to Goal 1									
				Completion by									
			An e/m apparatus is a scientific instrument	increasing student	Success will be								
			that enables the quantitative		measured by								
				engagement in									
				learning activities	improvements in								
			of electrons. This measurement has	and promoting	student								
	e/m Apparatuses [2]	Fauipment	historical significance and is a topic	higher completion	achievement on								
	(new for	(Instructional) >\$1,000	covered in the PHYS 211, PHYS 227, and	rates. It will also	both lab reports								
						L	l	_					
Physics	department)	per item	PHYS 237 courses.	support Goal 2 -	and exams.	NO	NO	3	9,600		No		
				I. Student									
			To broaden and enhance career	Achievement;		Yes - would benefit							
			exploration and training, work-based	II. Use of	Increased	programs using							
				Technology;	number of	Phillips Hall for							
		Equipment	for students by exposing them to	III. Innovation;	student	production, including							
		(Instructional) >\$1,000	marketing and production methods used in	V. Workforce	enrollment in	dual enrollment							
Theatre	Copier/Printer+Ink	per item	the professional industry.	Development"	technical courses	nartners	Yes - SWP	3	1,000		No		
		p	, , , , , , , , , , , , , , , , , , , ,	I. Student		p = 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1			_,,				
1		1	1	Achievement;			l l			- 1		l l	
1		1	1	III. Innovation:			l l			- 1		l l	
1			L		l								
1		1		IV. Community;	Assessment of		l l			- 1		l l	
1		1	the building and parking lot, audio from	V. Workforce	student service		l l			- 1		l l	
			the stage has a constant hum from faulty	Development;	unit outcomes								
1		Equipment		VI. Emerging	pertinent to		l l			- 1		l l	
1					I'		l l			- 1		l l	
1	YAMAHA Dante	(Instructional) >\$1,000		American	production								
Phillips Hall	Stagebox	per item	devices on stage.	Community	process.	Yes	No	3	11,000		No		
1			New furniture in the library classroom will	SAC Vision Theme I:	Assess faculty								
1		1		Student	and student		l l			- 1		l l	
			more interactive and collaborative space.	Achievement &	usage of furniture								
				Strategic Goal #1	pertinent to								
				Santa Ana College	student service								
			institutional learning outcomes. Applies to:	will provide support	unit outcomes								
			Library Goal 1: Develop and evaluate	services that remove	and information								
				barriers for timely	literacy								
	Classroom Furniture	Fauipment	Guided Pathways and Library Goal 3:	completion and	instruction best	Yes. Students from							
	30 modular tables	(Instructional) >\$1,000	Effectively integrate technology into library	Applies to: ILO 3a -	practices.	all disciplines attend							
			instruction and student services.	Information					25.000				
Library Services	with chairs	per item		-		library classes.	No	3	35,000	_	No		
				This equipment will									
				facilitate a hands-on									
				activity which will									
				contribute to Goal 1									
					Success will be								
				Completion by	measured by								
			This apparatus will allow for a quantitative	increasing student	improvements in								
	Dhataalaatria Effact			engagement in									
1	Photoelectric Effect	L	study of the photoelectric effect, which	learning activities	student		l l			- 1		l l	
1	Apparatuses [2]	Equipment	illustrates the particle nature of light, and	and promoting	achievement on								
1	(new for	(Instructional) >\$1,000	is an important topic covered in the PHYS		both lab reports		l l			- 1		l l	
Physics	department)	per item	211 and PHYS 237 courses.	higher completion	and exams.	NO	NO	4	8,800		No		
		ľ	Music Department PLOs relate directly to	I. Student	Séan Small has	Yes. Public			.,	1			
1		1					l l			- 1		l l	
1			students' public performance skill	Achievement;	stated that we	performance serves							
1		1	development and this particular	II. Use of	need a new piano	our entire college	l l			- 1		l l	
1	Piano Dolly for the	Equipment	instrument is necessary for performance.	Technology;	dolly to facilitate	community, as well	l l			- 1		l l	
1		(Instructional) >\$1,000	Many SLOs in our performance classes flow	III. Innovation;	moving the	as the general public							
Music	Phillip's Hall	per item	from this desired outcome.	IV. Community;	gargantuan	at large.	No	Л	1,200		No	l l	
····asic	ip a riali	per item			0 0	at large.		+	1,200		110		
1				I. Student	Assessment of								
1		1	1	Achievement;	student service		l l			- 1		l l	
1		1	1	III. Innovation;	unit outcomes		l l			- 1		l l	
1				IV. Community;	pertinent to								
1		1	1	V. Workforce	production		l l			- 1		l l	
1		1	Currently we have faculty and staff trying	Development;	process.		l l			- 1		l l	
1		Equipment	the second of th		process.		l l			- 1		l l	
1	Milwalkog Darad			VI. Emerging			l l			- 1		l l	
B1 3115 11 11	Milwalkee Panel	(Instructional) >\$1,000	material down, leading to unsafe	American			<u> </u>					l l	
Phillips Hall	Cutting Saw	per item	conditions know as kick backs.	Community		Yes	NO	4	2,200	_	No		
1			1	1		Multi-Discipline (this						l l	
1			1	1		piece of equipment						l l	
1				This tool is cross		integrates with the							
	WET Labs C-Star	1	1	disciplinary and		Seabird unit acquired	l l			- 1		l l	
	Transmissometer			helps provide	Written	in 2022, and will							
1	(CST-25-PR) -		1									l l	
1		L	la	students with a skill	assignments, lab	enhance the Seabirds							
1	integrates with our	Equipment	Students will be exposed to modern	set that is directly	reports, quizzes,	usefulness in							
1	SBE-25plus	(Instructional) >\$1,000		applicable in STEM-	quantitative	multiple classes in						l l	
Biology	Sealogger CTD	per item	related to biology and geology.	related jobs.	examination	Biology 111, 212,	No	5	9,500		No		

1												
				I. Student	Assessment of							
				Achievement;	student service							
				III. Innovation;	unit outcomes							
				IV. Community;	pertinent to							
			As technology progresses we need to keep	V. Workforce	production							
			up with the demands of user groups.	Development;	process.							
			Software being used at the academic level	VI. Emerging								
	MAC Pro's for Audio		is increasingly moving over to the MAC	American								
Phillips Hall	Control (2)	per item	Architecture.	Community		Yes	No	5	30,000	No		
			3 Phillips Hall glass display cases are									
			necessary to be placed around the P		Increased							
			building (exterior) to bring attention to the		number of							
			program and as a marketing tool for a		student							
			presence on campus and in the community	I. Student								
			as to events. They will asl be used		enrollment in							
			todisplay information that will clarify	Achievement;	technical and							
			pathways for interested students. This	III. Innovation; IV.	performnce							
		Equipment	much needed equipment will enhance the	Community;	courses and							
	Exterior Glass	(Instructional) >\$1,000	functionality of the existing facilities. The P	V. Workforce	community							
Theatre	Display Case (x3)	per item	building is one of the four buildings on	Development	participation	Yes	Yes - RAR	5	3,000	No		
				This tool is cross		Multi-Discipline (this						
				disciplinary and		piece of equipment						
				helps provide		integrates with the				1		
				students with a skill		Seabird unit acquired				1		
	WET Labs ECO-FLBB			set that is directly	Written	in 2022, and will				1		
	Fluorometer -			applicable in STEM-	assignments, lab	enhance the Seabirds						
	integrates with our	Equipment	Students will be exposed to modern	related jobs.	reports, quizzes,	usefulness in				1		
	SBE-25plus	(Instructional) >\$1,000	equipment and data collection techniques	· ·	quantitative	multiple classes in				1		
Biology	Sealogger CTD	per item	related to biology and geology.		examination	Biology 111, 212,	No	6	8,000	No		
0/			3,000	I. Student	Assessment of				.,			
				Achievement;	student service							
				III. Innovation;	unit outcomes							
				IV. Community;	pertinent to							
			Currently students are limited with options	V. Workforce	production							
			to preparing props for shows. This piece of	Development;	process.							
		Equipment	equipment would allow safer flexibility for	VI. Emerging	process.							
	Belt / Disc Sander		staff and students in being able to	VI. Emerging American								
Phillips Hall	Combo Unit	per item	complete prop projects.	American		Yes	No	6	2,600	No		
Timips rian	COITIBO OTILE	peritein	complete prop projects.	Community	We will have two	103	140	- 0	2,000	140		
					professional							
					pianos in our							
					piano lab. The	Yes. Public						
			Music Department PLOs relate directly to	I. Student	current "second"	performance of two						
			students' public performance skill	Achievement;		piano repertoire						
			development and this particular	III. Innovation;	piano is a few	serves our entire						
		Equipment	instrument is necessary for performance.	IV. Community;	months away	college community,						
	Yamaha CTX Grand		Many SLOs in our performance classes flow		from being fire	as well as the general						
Music	Piano	per item	from this desired outcome.	Development	kindling. The	public at large.	No		50,000	No		
iviusic	PIdIIO	periteiii	Laptops will support modernization of	Laptops for analysis	Student success	public at large.	NO	0	30,000	INU		
			laboratory curriculum using Vernier	of Venier sensor	will be measured	İ				1		
						1						
			sensors. Students will be introduced to	data, (1) should	by laboratory	İ				1		
	30 laptops and		current innovative data collection and	improve success in	report and	1						
	laptop charging cart		analysis techniques using methods and	measurement and	practicum grades.	İ						
	to support Chemistry	Equipment		data analysis. (2) It		İ						
	laboratory #2 SC-	(Instructional) >\$1,000	industry. SLO: Student will demonstrate	will better prepare		1						
Chemistry	316	per item	familiarity with lab equipment and	students for STEM		NO	NO	7	55,000	No		
Chemistry	310.	per item	Current permitted vertical air compressor	I. Student	Assessment of	110	110		33,000	INO	+	
			stopped working. We replaced it with a	Achievement;	student service	İ				1		
			small portable unit which is constantly	III. Innovation;	unit outcomes	1						
		Equipment				İ						
			needing replaced due to it getting	IV. Community;	pertinent to	İ				1		
Dhilling Hall	V		overworked. This could fit into the	V. Workforce	production		N-	_		1		
Phillips Hall	Vertical Compressor	per item	compressor closet and provide plenty of	Development;	process.	res	No	7	5,100	No	1	
			Music Department PLOs relate directly to		We will have a	İ						
			students' public performance skill	I: Student	professional level	1						
			development and this particular	Achievement, A.	vibraphone for	İ						
			instrument is necessary for performance.	Transfer/Program	our student's	1						
			Many SLOs in our performance classes flow		usage in our	İ						
			from this desired outcome.	Completion, B.	applied program,	V Dublis						
			The procurement of basic instrumental	Excellence in	big band, and	Yes. Public						
			equipment is necessary to" promote and	Teaching/Learning;	concert band.	performance serves				1		
			sustain excellence in teaching and	Theme IV:	Students will be	our entire college						
		Equipment	learning," "increase completion of	Community, A.	able to perform	community, as well				1		
	1 Musser 3.0 Pro	(Instructional) >\$1,000	certificates, degrees and transfer," and to	Community/Family	solo and within	as the general public			6,500			
Music	Vibraphone, M55	per item	certificates, degrees and transfer, and to	Involvement.		at large.				No		

	1		•							-		
1				Class sets of laptops								
				closes equity gaps by								
				providing all								
			Provide students with the opportunity to	students with access								
			apply current technology tools to explore	to technology	We will continue							
			exercises in quantitative reasoning. These	(Strategic Goal #8)	to track student							
	TWO Class Sets of 40		devices will replace existing devices which	and helps students	success in classes							
	Laptops and	Equipment	are no longer working due to old age,		utilizing the							
	charging cart	(Instructional) >\$1,000	causing disruption to student learning in	to gain familiarity	classroom							
Math	[essential for exam]	per item	the classroom.	with math programs	technoogy	No	No	8	170,821	No		
	[coordinates on one on	p	We currently have a serial port based	I. Student	Assessment of				-: -,			
			plotter form the 80s that is not compatible	Achievement;	student service							
			with current software. We need the large	III. Innovation;	unit outcomes							
				·	pertinent to							
			format printer in order to print out	IV. Community;								
			drawings for construction projects in the	V. Workforce	production							
		Equipment	shop for students and staff.	Development;	process.							
		(Instructional) >\$1,000		VI. Emerging								
DI III. III.				American		.,			4 400			
Phillips Hall	HP Design Jet T210	per item		Community		Yes	No	8	1,100	No	-	
			Music Department PLOs relate directly to	Student Success and								
			students' public performance skill	Completion,	full completment							
			development and this particular	Program & Services	of trombones for							
1	İ	İ	instrument is necessary for performance.	Sustainability.	our student's					İ		
1	İ	İ	Many SLOs in our performance classes flow	Theme I: Student	usage in our					İ		
	1	1	from this desired outcome.	Achievement, A.	applied music					1		
1	İ	İ	The procurement of basic instrumental	Transfer/Program	program, big	Yes. Public				İ		
			equipment is necessary to" promote and	Completion, B.	band, and	performance serves						
	İ	İ	sustain excellence in teaching and	Excellence in	concert band.	our entire college				İ		
	2 Laura Ta	F	learning," "increase completion of	Teaching/Learning;	Students will be					1		
1	2 Large Tenor	Equipment	certificates, degrees and transfer," and to	Theme IV:	able to perform	community, as well				İ		
	Trombones w/	(Instructional) >\$1,000	"extend awareness of the college as a part	Community, A.	solo and within	as the general public						
Music	mouthpieces	per item	exterio awareness of the conege as a part			at large.	No	8	8,000	No		
				Use of this	Teaching	Multi-discipline. This						
				equipment will	students how to	equipment can be						
				support the	use the	used by any course						
				educational needs of	equipment and	that incorporates						
				students and help	conducting skill	molecular biology or						
				provide them hands-	assessment	requires use of						
		Equipment	Students will have access to current	on training in using		testing absorbance						
	Portable pH Meters -	(Instructional) >51.000	scientific equipment that is used in	scientific equipment		or transmittance of a						
Biology		(Instructional) >\$1,000 per item	scientific equipment that is used in biotechnology and research labs.	scientific equipment		or transmittance of a given sample.	No	9	20.000	No		
Biology	x8 units	(Instructional) >\$1,000 per item	scientific equipment that is used in biotechnology and research labs.		full completment	or transmittance of a given sample.	No	9	20,000	No		
Biology				Completion,	full completment		No	9	20,000	No		
Biology				Completion, Program & Services	of flutes for our		No	9	20,000	No		
Biology				Completion, Program & Services Sustainability.	of flutes for our student's usage in		No .	9	20,000	No		
Biology				Completion, Program & Services Sustainability. Theme I: Student	of flutes for our student's usage in our applied music		No	9	20,000	No		
Biology				Completion, Program & Services Sustainability. Theme I: Student Achievement, A.	of flutes for our student's usage in our applied music program, big		No	9	20,000	No		
Biology				Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program	of flutes for our student's usage in our applied music program, big band, and		No	9	20,000	No		
Biology			biotechnology and research labs.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B.	of flutes for our student's usage in our applied music program, big band, and concert band.	given sample.	No	9	20,000	No		
Biology			biotechnology and research labs.  Music Department PLOs relate directly to	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be	given sample.	No	9	20,000	No		
Biology			biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning;	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform	given sample.  Yes. Public performance serves	No	9	20,000	No		
Biology			biotechnology and research labs.  Music Department PLOs relate directly to	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be	given sample.	No	9	20,000	No		
Biology			biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning;	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform	given sample.  Yes. Public performance serves	No	9	20,000	No		
Biology		per item .	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV:	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within	given sample.  Yes. Public performance serves our entire college	No	9	20,000	No		
Biology		per item  Equipment	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A.	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9	20,000	No No		
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, A.	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, Family Involvement. The This equipment will	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The This equipment will facilitate a hands-on	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The This equipment will This equipment will	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1-	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, A. Community, A. Transfer/Program Completion to This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The This equipment will facilitate a hands-oattivity which will contribute to Goal 1- Completion by increasing student engagement in	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, A. Community, A. Community involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000 per item	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The Tisse quipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities and promoting	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
	x8 units	per item  Equipment (Instructional) >\$1,000 per item  Equipment	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra,	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9				
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The Tisse quipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities and promoting	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
	x8 units	per item  Equipment (Instructional) >\$1,000 per item  Equipment	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams.	given sample.  Yes. Public performance serves our entire college community, as well as the general public	No No	9 9				
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and without an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be students and exams.	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help protect our investments in our for Apple	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams.	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these litems to easily	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses.  These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and without an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts will also charge all of these devices. These	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their technology needs	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts will also charge all of these devices. These carts will also charge all of these devices. These carts will also charge all of these devices. These carts will also charge all for these devices. These	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1 Completion by increasing student engagement in learning activities and promoting higher completion	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their technology needs from C-208 and	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000 per item	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses.  These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts will also charge all of these devices. These carts will make it much easier to check out laptops to students in the classroom	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, A. Community, A. Community involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities and promoting higher completion rates. It will also	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and without an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their technology needs from C-208 and or future mural	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3] (replacement)	per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000 per item	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses. These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts will also charge all of these devices. These carts will also charge all of these devices. These carts will also charge all of these devices. These carts will also charge all for these devices. These	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities and promoting higher completion rates. It will also	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their technology needs from C-208 and	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		
Music	2 Flutes  Spectrometers [3]	Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000 per item	biotechnology and research labs.  Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.  Spectrometers are instruments that enable the quantitative analysis of atomic spectra, which is a fundamental topic in the PHYS 211 and PHYS 237 courses.  These secure charging carts will help protect our investments in our for Apple MacBook Pro & I-Pad Pro & Wacome tablets from theft and damage. These carts will also charge all of these devices. These carts will make it much easier to check out laptops to students in the classroom	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community, A. Community, A. Community involvement. The This equipment will facilitate a hands-on activity which will contribute to Goal 1- Completion by increasing student engagement in learning activities and promoting higher completion rates. It will also	of flutes for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and without an ensemble which will prepare them for Success will be measured by improvements in student achievement on both lab reports and exams. Students will be able to use these items to easily check out their technology needs from C-208 and or future mural	Yes. Public performance serves our entire college community, as well at large.	No	9 9	10,000	No		

				Student Success and								
				Completion,	professional level							
			Music Department PLOs relate directly to	Program & Services	guitar for our	Yes. Public						
			students' public performance skill	Sustainability.	student's usage in	performance serves						
				Theme I: Student	our big band and	our entire college						
			development and this particular	Achievement, A.	concert band.							
		Equipment	instrument is necessary for performance.	Transfer/Program	Students will be	community, as well						
		(Instructional) >\$1,000	Many SLOs in our performance classes flow			as the general public						
Music	1 Jazz Guitar	per item	from this desired outcome.	Completion, B.	able to perform	at large.	No	10	4,000	No		
				This tool is cross	Written							
				disciplinary and	assignments, lab							
				helps provide	reports, quizzes,	Multi-Discipline (this						
				students with a skill	quantitative	piece of equipment						
				set that is directly	examination	will be used for						
					examination	multiple classes in						
		Equipment	Students will be exposed to modern	applicable in STEM-		Biology 111, 212,						
	PME MiniDOT DO		equipment and data collection techniques	related jobs.		and 259, and GEOL						
L		(Instructional) >\$1,000					l					
Biology	Logger	per item	related to biology and geology.			150.	No	11	3,300	No		
				Student Success and								
				Completion,	professional level							
				Program & Services	electric bass for	1						
				Sustainability.	our student's	1						
				Theme I: Student	usage in our big	I					1	
				Achievement, A.	band and concert	I					1	
			Music Department PLOs relate directly to	Transfer/Program	band. Students	Yes. Public						
			students' public performance skill	Completion, B.	will be able to	performance serves						
			development and this particular	Excellence in	perform solo and	our entire college						
		Equipment	instrument is necessary for performance.	Teaching/Learning;	within an	community, as well						
		(Instructional) >\$1,000	Many SLOs in our performance classes flow	Theme IV:	ensemble, which	as the general public						
Music	1 Electric Bass	per item	from this desired outcome.	Community, A.	will prepare them	at large.	No	11	3,000	No		
				This equipment will	Success will be							
				facilitate a hands-on	measured by							
				activity which will	improvements in							
			This apparatus will demonstrate the	contribute to Goal 1	student							
			quantitative relationship between distance,	Completion by	achievement on							
	Coulomb's Law		charge, and electric force, known as	increasing student	both lab reports							
		Facilities and	•	engagement in	and exams.							
	Apparatuses [2]	Equipment	Coulomb's law, which is a fundamental	learning activities								
	(new to the	(Instructional) >\$1,000	topic covered in the PHYS 211 and PHYS	and promoting								
Physics	department)	per item	227 courses.			NO	NO	12	3,700	No		
				Student Success and	We will have a							
				Completion,	full completment							
				Program & Services	of saxophones for							
			Music Department PLOs relate directly to	Sustainability.	our student's	Yes. Public						
			students' public performance skill	Theme I: Student	usage in our	performance serves						
			development and this particular			our entire college						
		Equipment	instrument is necessary for performance.	Achievement, A.	applied music	community, as well						
		(Instructional) >\$1,000	Many SLOs in our performance classes flow	Transfer/Program	program, big	as the general public						
A division	2.7			Completion, B.	band, and		N-	4.2	10.000	N-		
Music	2 Tenor Saxes	per item	from this desired outcome.	Evrellence in	concert hand	at large.	No	12	10,000	No	+	
			Smaller booktrucks to help student	Santa Ana College		1						
			workers, staff, and faculty navigate the	will provide support		1						
			bookshelves more easily and to quickly	services that remove		1						
			reshelve books so students have access to	barriers for timely		1						
			them. This will be especially helpful in the	completion and		1						
			upcoming years as we are planning a large	Applies to: ILO 3a -		L					1	
						Yes. Library serves all						
	Demco®		scale weeding project. Some of our current		Staff will be able	students and staff					1	
	LibraryQuiet™		bookcarts are very heavy and old and	Competency:	to move	and the booktruck					1	
	Double-Sided End-Of	Equipment	require a lot of physical strength to move.	Information	materials more	assists in a multitude					1	
	Range Booktruck, 6	(Instructional) >\$1,000	Maintains efficiency in the library and its	Competency	efficiently and	of projects and					1	
Library Services	Sloped Shelves - x2	per item	circulation services for the students. Assists	Students will do	without injury.	initiatives.	No	12	1,000	No		
c.o. ary octvices	Sisped Sileives - XZ	per item	<del> </del>	Use of this	Teaching	Multi-discipline. This		12	1,000	INU	1	
						equipment can be					1	
				equipment will	students how to						1	
				support the	use the	used by any course						
				educational needs of	equipment and	that incorporates					1	
				students and help	conducting skill	molecular biology or					1	
	Thermo Scientific			provide them hands-	assessment	requires use of						
	GENESYS 50 UV-Vis	Equipment	Students will have access to current	on training in using		testing absorbance					1	
	Spectrophotometer -	(Instructional) >\$1,000	scientific equipment that is used in	scientific equipment		or transmittance of a					1	
Biology	x8 units	per item	biotechnology and research labs.	selement equipment		given sample.	No	12	60.000	No	1	
5101057	no unito	per item	bioteciniology and restaltilians.	<u> </u>	1	b.vcii sampic.	1.10	13	00,000	INU	1	

	1	ı				1						,	
				Student Success and	We will have a								
				Completion,	full completment								
				Program & Services	of clarinets for								
			Music Department PLOs relate directly to	Sustainability.	our student's	Yes. Public							
			students' public performance skill	Theme I: Student	usage in our	performance serves							
			development and this particular	Achievement, A.	applied music	our entire college							
		Equipment	instrument is necessary for performance.	Transfer/Program	program, big	community, as well							
		(Instructional) >\$1,000		Completion, B.	band, and	as the general public							
Music	2 Clarinets	per item	from this desired outcome.	Excellence in	concert band.	at large.	No	13	10,000		0		
THU SIC	2 clarifices	per item	This requested bookdrop is to be placed in		Assess student	at large.		10	10,000				
			a curbside location, such as the front of		usage and								
			campus, for easier accessibility to		feedback as well								
			accommodate the return of library		as Circulation								
			materials. The library currently has one		area workflows								
	Book Drop: Demco-		bookdrop located behind the library		involved with	Yes, Students							
	Kingsley 30 C-Series	Equipment	building that is only accessible by walking	SAC Vision Theme I:	maintaining this	campuswide can							
	Outdoor System 53-	(Instructional) >\$1,000	onto campus. Applies to: Library SUO -	Student	service.	benefit from this							
Library Services	1/4"Hx24W37-1/8"D		Library provides accessible services and	Achievement		service.	No	12	6,000		0		
Library Services	1/4 118249837-1/8 D	per item	resources			Set vice.	NO	13	0,000	- "	0		
				This equipment will									
				facilitate a hands-on		1							
1				activity which will	Success will be	İ							
			The measurement of the speed of light is	contribute to Goal 1 -	measured by	1							
1			fundamental to our understanding of the	Completion by	improvements in	İ							
	Speed of Light		nature of light and is a topic covered in the	increasing student	student	1							
1		Equipment		engagement in		İ							
1	Apparatuses [2]	Equipment	PHYS 211 and PHYS 237 courses. With this	learning activities	achievement on	İ							
	(new to the	(Instructional) >\$1,000	apparatus, students will gain hands-on	and promoting	both lab reports								
Physics	department)	per item	experience in measuring the speed of light.	higher completion	and exams.	NO	NO	14	3,400	N	0		
				Student Success and	We will have a								
				Completion,	full completment								
				Program & Services	of trombones for								
				Sustainability.	our student's	Yes. Public							
			students' public performance skill	Theme I: Student	usage in our	performance serves							
			development and this particular	Achievement, A.	applied music	our entire college							
	2 Small Tenor	Equipment	instrument is necessary for performance.	Transfer/Program	program, big	community, as well							
	Trombones w/	(Instructional) >\$1,000	Many SLOs in our performance classes flow	Completion, B.	band, and	as the general public							
Music	mouthpieces	per item	from this desired outcome.	Excellence in	concert band.	at large.	No	14	7,000	N	0		
				This will support the									
				teaching of the core									
		Equipment	Students will be able to better understand	content for the plant									
		(Instructional) >\$1,000	l	diversity course.	Lab Quizzes and								
Biology	Botany Models (new		be visualized by microscopy	diversity course.	Lab Exams	Single-Discipline	No	15	20,000	N	0		
			,	Student Success and	We will have a								
				Completion,	professional level								
				Program & Services	bass clarinet for								
			Music Department PLOs relate directly to	Sustainability.	our student's	Yes. Public							
1			students' public performance skill	Theme I: Student	usage in our big	performance serves							
1			development and this particular			our entire college							
		Equipment	instrument is necessary for performance.	Achievement, A.	band and concert	community, as well							
1			Many SLOs in our performance classes flow	Transfer/Program	band. Students	as the general public							
Music	1 Bass Clarinet	per item	from this desired outcome.	Completion, B.	will be able to	at large.	No	15	10,000	N	0		
				This equipment will									
1				facilitate a hands-on		İ							
1				activity which will		1							
1				contribute to Goal 1 -	Success will be	İ							
1				Completion by	measured by	İ							
			By using this apparatus, students will gain a	increasing student	improvements in	1							
1			deeper understanding of the physical	engagement in	student	İ							
		Equipment	, , ,	learning activities	achievement on	1							
1	Thermal Radiation	(Instructional) >\$1,000	l' '	and promoting	both lab reports	İ							
Physics	Systems [3] (new)	per item	211 and PHYS 237 courses.	higher completion	and exams.	NO	NO	16	3,600		0		
yaica	Systems [3] (Hew)	per item	222 0u 11113 237 COUISES.	Student Success and	We will have a			10	3,000	<u> </u>		<del> </del>	
1					full completment	1							
1				Completion,	of trumpets for	İ							
1				Program & Services		1							
1			Music Department PLOs rolato directly to	Sustainability.	our student's	Yes. Public							
1			Music Department PLOs relate directly to	Theme I: Student	usage in our								
			students' public performance skill	Achievement, A.	applied music	performance serves							
1		F	development and this particular	Transfer/Program	program, big	our entire college							
		Equipment	instrument is necessary for performance.	Completion, B.	band, and	community, as well							
L	2 Trumpets w/		Many SLOs in our performance classes flow	Excellence in	concert band.	as the general public	<u> </u>		_				
Music	mouthpieces	per item	from this desired outcome.	Teaching/Learning:	Students will be	at large.	NO	16	8,000	N	O		

				This equipment will	Success will be							
				facilitate a hands-on	measured by							
				activity which will	improvements in							
				contribute to Goal 1 -	student							
			L	Completion by	achievement on							
			The ripple tank will demonstrate different	increasing student	both lab reports							
		Equipment	properties of waves, which constitue an	engagement in	and exams.							
	Ripple Tank Systems	(Instructional) >\$1,000	important subject covered in the PHYS 210	learning activities								
Physics	[3] (new)	per item	and PHYS 237 courses.	and promoting		NO	NO	17	3,300	No		
				Student Success and	We will have a							
				Completion,	full completment							
				Program & Services	of saxophones for							
			Music Department PLOs relate directly to			Yes. Public						
				Sustainability.	our student's							
			students' public performance skill	Theme I: Student	usage in our	performance serves						
			development and this particular	Achievement, A.	applied music	our entire college						
		Equipment	instrument is necessary for performance.	Transfer/Program	program, big	community, as well						
		(Instructional) >\$1,000	Many SLOs in our performance classes flow	Completion, B.	band, and	as the general public						
Music	2 Alto Sasophones	per item	from this desired outcome.	Excellence in	concert band.	at large.	No	17	10,000	No		
	,	i e		This equipment will	Success will be				·			
				facilitate a hands-on	measured by							
				activity which will	improvements in							
				contribute to Goal 1 -			1				1	l
			-1	Completion by	achievement on		1				1	l
			This system will demonstrate different	increasing student	both lab reports		1				1	
		Equipment	charging processes and charge transfer,	engagement in	and exams.		1				1	
	Basic Electrostatics	(Instructional) >\$1,000	which are fundamental topics covered in	learning activities			1				1	l
Physics	Systems [2] (new)	per item	the PHYS 211 and PHYS 227 courses.	and promoting		NO	NO	18	2,800	No	1	
,	,			Student Success and	We will have a				_,000			
				Completion,	full brass section,		1				1	l
				Program & Services	for our student's							
				Sustainability.	usage in our							
			Music Department PLOs relate directly to	Theme I: Student	applied big band,	Yes. Public						
				Achievement, A.	and concert	performance serves						
			development and this particular	Transfer/Program	band. Students	our entire college						
		Fauinment		Completion, B.	will be able to	community, as well						
	251 11 /	Equipment	instrument is necessary for performance.	Excellence in	perform solo and							
	2 Flugelhorns w/		Many SLOs in our performance classes flow	Teaching/Learning;	within an	as the general public						
Music	mouthpieces	per item	from this desired outcome.	O. O.		at large.	No	18	7,000	No		
				This equipment will	Success will be							
				facilitate a hands-on	measured by							
				activity which will	improvements in							
				contribute to Goal 1 -	student							
				Completion by	achievement on							
			The ballistic pendulum illustrates the laws	increasing student	both lab reports							
			of conservation of momentum and	-	and exams.							
		Facilities and		engagement in	anu exams.							
		Equipment		learning activities								
	Ballistic Pendulums	(Instructional) >\$1,000		and promoting								
Physics	[3] (replacement)	per item	of PHYS 210 and PHYS 217.	higher completion		NO	NO	19	3,500	No		
			The scanners in the photography program	To increase the	By monitoring the							
			area do not operate properly. The are old,	success rate of our	increased success							
			out of date, scratched and in a poor state	photography	rate of our		1				1	l
			of disrepair. These scanners are meant to	students, updated	photography		1				1	l
		F	be used to meet outcomes in multiple	professional	students in the		1				1	
	L .	Equipment					1				1	l
	Epson Scanners (5	(	courses. Students are unable to complete	scanners are	area of						1	
Art/Photo	scanners)	per item	their course work according to industry	required. Lack of	completion, we	No	Yes	19	7,160	No		
1				This equipment will	Success will be				$\top$		1	
				facilitate a hands-on	measured by		1				1	
				activity which will	improvements in		1				1	l
				contribute to Goal 1 -	student		1				1	l
			This gyroscope allows for a quantitative	Completion by	achievement on		1				1	
			study of important aspects of rotational				1				1	l
		Equipment	motion, which is a fundamental topic	increasing student	both lab reports		1				1	
	Gyroscopes [3]	(Instructional) >\$1,000	covered in the PHYS 210 and PHYS 217	engagement in	and exams.		1				1	l
Physics	(new)	per item	courses.	learning activities		NO	NO	20	3,300	No	1	l
,5.65	····/		An e/m apparatus is a scientific instrument	This equipment will	Success will be	· · ·	··-	20	3,300	110	1	
		Equipment	L. 1								1	
	e/m Apparatuses [4	(Instructional) >\$1,000	that enables the quantitative	facilitate a hands-on	measured by		1				1	
				activity which will	improvements in	NO	NO	21	40 300	A1 -	1	l
Physics	units] (New)	per item	of electrons. This measurement has	contribute to Goal 1 -	student	NO	NO	21	19,200	No		
				This equipment will	Success will be		1				1	
				facilitate a hands-on	measured by		1				1	l
				activity which will	improvements in		1				1	
				contribute to Goal 1 -	student		1				1	l
			This apparatus will allow for a quantitative	Completion by	achievement on		1				1	l
			study of the photoelectric effect, which	increasing student	both lab reports		1				1	
	Photoelectric Effect	Equipment	illustrates the particle nature of light, and	engagement in	and exams.		1				1	l
I	Apparatuses [4		l		and Caulla.						1	
				learning activities	l	I				1	į .	
Physics	units] (New)	per item	211 and PHYS 237 courses.	and promoting		NO	NO	22	17,600	No		

		1								ı	1	
					Student success							
				Provide athletic	and retention,							
	Wenger rolling carts			compliance, meet	student							
	used to compress		Storing sporting equipment and uniforms	minimal standards	satisfaction							
	sporting equipment	Equipment (Non-	in compressed rolling carts allows for	and dimensions								
					surveys, and							
	for storage in	Instructional) >\$1,000	greater security of items, protection of	required for	student							
Kinesiology & Athletics	equipment room	per item	equipment, and for keeping inventory	competition	recruitment	No	No	2	10,000	No		
			In order to enable in-person and online									
	Short Throw		meetings, provide access to online									
	Projector and		resources, and promote innovative									
	hardware		thinking and collaboration, the HS&T									
	Facilities	Equipment (Non-	Division office intends to make use of									
	Maintenance	Instructional) >\$1,000	smart technology in its current conference									
HS&T Division Office	Request	per item	room.				Program Review	2	5,200	No		
		Equipment (Non-										
		Instructional) >\$1,000										
Business/Accounting	Surface pro 8	per item			n/a	no	Yes - DE	3	4,000	No		
			This scanner will be used to digitize course		,				, , , , , , , , , , , , , , , , , , , ,	-		
			_									
1	1	Equipment /Non	catalogs and other large documents, as	I	1	I		1 1		1	1	]
1		Equipment (Non-	well as allowing faculty to scan course	1								[
1	Advanced book	Instructional) >\$1,000	materials for use in the classroom.	I	1	I		1 1		1	1	1
HS&T Division Office	scanners	per item		1	1	No	No	3	800	No		
	1			I		I				<u> </u>	1	1 7
1	1	İ	Reasons:	I	1	I		1 1		1	1	1
1	Various-Non-	Equipment (Non-	Support department's needs where they	I	1	I		1 1		1	1	]
1	instructional	Instructional) >\$1,000	are unable to use lottery funds (printers,	I	1	I		1 1		1	1	1
HS&T Division Office	Supplies Account	per item	office furniture, office supplies, etc.	1			Program Review	اء ا	5,000	No		1
1130 1 DIVISION OTHER	Supplies Account	per item		-	-	-	riogialli neview		3,000	INU		<del>                                     </del>
1	1	İ	Student Assistant/Staff/Faculty that will	I		I					1	]
	1	1	support the coordination our CDES &	1				1 1				1
			Apprenticeship programming and s need a									
			computer, landline, camera/microphone (if									
	Workstation &	Equipment (Non-	not in computer) and printer to do their									
	Landline for new	Instructional) >\$1,000	work.									
CDES	personnel	per item	WOFK.			No	Program Review	_	7,000	No		
CDES	personner	per item				INU	Program Review	3	7,000	INU		
			Many office desk chairs are broken and									
			have not been replaced for over 20 years.									
	WorkPro® 12000		New chairs would promote safety at work.									
	Series Ergonomic		Applies to: Library SUO - Library staff and									
	Mesh High-Back		faculty are supported in their instructional		Personnel will not							
	Executive Chair,	Equipment (Non-			report injuries							
	Black/Chrome (9	Instructional) >\$1,000	endeavors and their health and wellness	Workplace Health	due to poor							
			prioritized.				l.,		4,800			
Library Services	chairs)	per item		and Safety	ergonomic setup.	NO	No	5	4,800	No		
		Equipment (Non-	L									
		Instructional) >\$1,000	Faculty at SAC will have access to laminate									
Quick Copy	Laminating Machine	per item	and shred documents.				Program Review	6	3,200	No		
			Many office desk chairs are broken and									
			have not been replaced for over 20 years.									
			New chairs would promote safety at work.									
1	1	İ	Two faculty desks are raised and need	I		I					1	]
1	1	İ	specific taller office chairs to work with the	I	Personnel will not						1	]
1	1	Equipment (Non-	area and workstation. Applies to: Library	1	report injuries	1						[
1	1		SUO - Library staff and faculty are	Markalas- IIW		I					1	]
L., .	L	Instructional) >\$1,000	supported in their instructional endeavors	Workplace Health	due to poor	L.	L.				1	]
Library Services	2 Tall office chairs	per item		and Safety	ergonomic setup.	No	No	6	1,600	No		
1	1	Equipment (Non-		I		I					1	]
1	Commercial Paper	Instructional) >\$1,000	Faculty at SAC will have access to laminate	I		I					1	]
Quick Copy	Shredder	per item	and shred documents.	I		I	Program Review	7	3,500	No	1	]
	1	ľ	Digital safe for the money held in	1		İ						1
1	1	İ	circulation. Near the supply closet. Current	I		I					1	]
1	1	İ		I		I					1	]
1	1	İ	safe requires a key and is susceptible to	I	1	I		1 1		1	1	1
1	1	1	loss. Applies to: Library SUO - Library staff	1				1 1				1
1	1	1	and faculty are supported in their	1	College funds will							[
1	1	İ	instructional endeavors and their health	I	be safeguarded	I					1	]
1	Sentry®Safe DH-	İ	and wellness prioritized and Applies to:	I	and staff will not	I					1	]
1	109E Depository	Equipment (Non-		I	lose productivity	I					1	]
1			Library Goal 2 -Evaluate and change	Workplace Health		I		1 1		1	1	1
Lu		Instructional) >\$1,000	workflows to ensure maximum efficiency		due to time spent		L.	1 1		l	1	1
Library Services	Capacity	per item	for collection management and library	and Safety	opening the safe.	No	No	7	1,300	No		ļ
1	1	İ	Safe and secure cabinet for material that is	I	1	I		1 1		1	1	1
1	1	1	accessed often. Applies to: Library SUO -	1								[
1	1	1	Library staff and faculty are supported in	1								[
1	1	İ	their instructional endeavors and their	I		I					1	]
1	1	İ		I	Staff will have	I					1	]
1		İ	health and wellness prioritized and Applies	I		I					1	]
1	WorkPro® 23"D	İ	to: Library Goal 2 -Evaluate and change	I	improved	I					1	]
1	Vertical 3-Drawer	Equipment (Non-	workflows to ensure maximum efficiency	I	productivity due	I					1	]
1	Mobile Pedestal File	Instructional) >\$1,000	for collection management and library	FERPA regulations	to increased	I					1	]
1	Cabinet	per item	staffing models to support increased	and Privacy	organization.	No	No	8	400	No	1	]
Library Services								-				

	1	1	1	1		1						
					Staff will have							
	HP Laserjet pro			SAC Vision Themes I	improved							
	M283fdw Wireless	Equipment (Non-	Allows for more productivity for circulation		productivity due							
	Color Laser All-In-	Instructional) >\$1,000	staff to create student focused outreach	Achievement & Use	to increased							
Library Services	One Printer-IF	per item	and information.	of Technology	organization.	No	Yes	9	700	No		
,					No confidential							
	Fellowes				information will							
	powershred 99Ci				be leaked in							
	100% jam proof 18-	Equipment (Non-	Removal of office waste and protection of		violation of							
	sheet cross-cut	Instructional) >\$1,000	student and staff identification. Aligns with		FERPA.							
Library Services	shredder	per item	FERPA regulations.	and Privacy		No	No	10	400	No		
			Create lasting promotional and outreach material that can be reused. This will	Applies to: ILO 3a - Information								
			reduce staff time the upkeep on often used									
			items like hours bookmarks, displays,	Information								
			signage, and alert of hours. Applies to:	Competency								
			Library Goal 2 -Evaluate and change	Students will do	Productivity and							
	Scotch TL1306	Equipment (Non-	workflows to ensure maximum efficiency	research at a level	access to create							
	Thermal Laminator,	Instructional) >\$1,000	for collection management and library	that is necessary to	informational							
Library Services	12.3' Width	per item	staffing models to support increased	achieve personal,	library flyers	No	No	11	400	No		
		Equipment (Non-										
Dean- Academic	2 Laptops - Quote	Instructional) >\$1,000										
Affairs/Curriculum	Here	per item				no	no	1	3,000	No		
			Transit Van for film and children's theatre	I. Student	Increased							
			touring company transportation for equipment, set and costumes. This	Achievement;	number of							
			addition will This much needed	III. Innovation;	student							
		Equipment (Non-	refurbishment will enhance the programs	IV. Community; V. Workforce	enrollment in technical and							
Fine & Performing Arts		Instructional) >\$1,000	abilty to and safety in moving needed	Development;	performance							
Division (all Depts.)	Transit Van	per item	equipment to offsite locations and learning	Development,	courses	Yes	Yes - SWP	2	75,000	No		
Bivision (an Bepts.)	Transic vari	per item	Thinking and reasoning, and creative		0001303	1.63	165 5111		75,000			
			thinking through utilization technology in									
			the classroom. Provides excellent									
			resources for teaching and learning.									
		Facilities .	Research and service.									
Art	(4) 2-D Display cases Publications	Improvements/ Repairs	Supplies and materials necessary for STEM		# of student	No	No	3	9,602	No		
	designed		Month		participants							
	advertiesements for	Marketing & Application	Month		participants							
STEM Month	STEM Month	Development				ves	no	1	\$2,500	No		
				Area III: promote	enhances student							
				awareness of	awareness of							
				programs	program,							
					enhancing							
			Helps ensure program success. Courses		student							
Engineering	Brochures, flyers, promotional	Development	must "make" in order for student to complete and learn		enrollment	No	no	1	\$2,000	No		
Liigineering	Speaker Series to	Development	complete and learn	Strategic Goal #1	Survey of	140	110	- 1	32,000	INO		
	align with Future		Aligns with: PLO 2 - Identify and	Santa Ana College	students/attende					1		
	Educators month in		differentiate the roles and be able to	will provide support	es after the					1		
	November. Reach	Marketing & Application	perform job duties of technicians in a	services that remove	event. Increased					1		
Library Technology	out to speakers that	Development	library organization.	barriers for timely	collaboration	Yes	No	2	\$3,000	No		
			Local paralegal organization, membreship,	Cornerstone 2;	t			1	\$3,300			
	OCPA Membership	Marketing & Application	student networking	Strong Network	1					1		
Legal Studies	& Booth	Development				no	NO	2	\$3,000	No		
			Bringing students to P2L conferences	Vision Goal 5/Equity	Student							
	L.,				attendance and					İ		
Land Chudina	Pathway activities,	Out			certificates		NO.	ار	A			
Legal Studies	student conferences Professional	Otner	Plan to achieve: Support continual	SAC Vision &	Improvements in	no	NO	1	\$550	No		
	Development		Professional Development opportunities	SAC Vision & Strategic Goals	program					İ		
	Trainings/		for faculty to remain current with the many	Completion &	delivery,and			Į		1		
	Conferences,		changes in the field of ECE with the new CA	'	development of			Į		1		
	Communites of		Tranisitional Kindergarten Mandates, PK-3	2.) Academic and	resources, grant			Į		1		
	Practice, Research		grade crendential from CA Commission on	student support	awards for							
	Participation, CA		Teacher Credententialing, Apprenticeship	7.) Develop	innovative							
CDES	Early Care and	Other	Program trainings, and focus on Culturally	innovative, high	projects, student	no		3	\$18,000	No		
	•		1						7,0			

	ihuman - from			Area I: Student	Increased							
	Kaplan for use			Achievement. I-	retention,							
	throughout the			Human provides a	completion, and							
	Nursing Program in			virtual simulation	persistence of							
	all levels of the			experience for	Nursing students.							
	program and during		Critical thinking and clinical reasoning SLO's	students to	ransing stadents.							
	times of TRI	Software/Licenses/fees	show need for continued development of									
Health Sciences Nursing	(\$100.00/student v	(Instructional)	innovative teaching/learning strategies.	demonstrate		No	No	5	\$20,000	No		
Treater Sciences (varsing	/S100 00/student v	(moti detional)	innovative teaching, learning strategies.	Area I: Student	Increased				φ20,000			
				Achievement. Help	retention,							
				students better	completion, and							
				understand	persistance of							
				challenging clinical	Nursing students.							
				concepts regarding								
				medication								
				administration.								
			Critical thinking and clinical reasoning SLO's	Supports integrated								
		Software/Licenses/fees	show need for continued development of									
Health Sciences Nursing	Safe Medicate	(Instructional)	innovative teaching/learning strategies.	approaches to		No	No	4	\$11,000	No		
			Program level software package, ProSTATS	ProSTATS is a	This software				Ţ==,:00	1		
1		İ	Advantage from Health Professions	program that will	allows improved					1	1	
1		İ								1	1	
1		1	Education Solutions, LLC. Revised for 2023	allow track	tracking of							
1		1	with added data features and revised	withdrawals, re-	identifiers to							
1		İ	demographics to meet NCSBN reporting	admissions,	meet the					1	1	
			requirements. Easily calculate withdrawals,	graduation,	requirements of							
1	Health Professions	İ	re-admissions, graduation, licensure and	licensure, and	NCSBN reporting.					1	1	
	Education Solutions-	Software/licenses/fees	attrition rates for your Health Professions	attrition rates for the								
Health Sciences Nursing	ProSTATS Advantage	(Non-Instructional)	educational program.	nursing program.		No	No	6	\$1,995	No		
Treater Sciences (Varsing	11001711071avantage	(Hon motractionar)	caacational programs	narsing program.	Ensures that lab			Ŭ	Ų1,333			
					equipment is fully							
					functional for use							
				Ensures safe access	by students in the	!						
	Contracted		Ensures that all lab equipment will be	to lab equipment for	completion of							
					class							
	Services/Maintenanc		repaired and maintained in good	all department	assignments.							
MNFG	e parts and supplies	Supplies (Instructional)		students.		NO	No	1	15,000	No		
			The photography program does not have	To increase the		This professional						
			any extra long telephoto lenses. This is	success rate of our	increased success	equipment would						
			necessary for meeting outcomes in	photography	rate of our	allow for						
			multiple courses especially Landscape	students, updated	photography	collaborations with						
			Photography/PHOT 185 and Commercial	printing equipment	students in the	the following SAC						
			Photography/PHOT 196/7.	is required.	area of	programs:						
			Photography/PHO1 190/7.	is required.		programs.						
	Canon EF 100-				completion, we							
Art/Photo	400mm II USM Lens	Supplies (Instructional)		Our equipment and	will evaluate the	-Communication	No	5	2,700	No		
			Students required to do 20-45 hours in a	Utilize current	Evaluated by							
			TK-12 classroom. With the increase	information to	student and							
	Teaching Channel	1	inonline courses offered this year to	enhance course	instructor							
	Plus annual	1	students from all over the state to offer	delivery.	feedback and							
	subscription for 65	1	highest level of student access, these		evaluation of							
1	students (unused	İ	videos from teaching channel are in lieu of		student.					1	1	
1	can rollover for	İ	=		stauent.					1	1	
1	spring). For courses	İ	in person observation hours.		1					1	1	
CDES		Supplies (Instructional)			1	No	No	-	4,500	No	1	
CDL3	2D 100, CDEV 29/	andhines (morracriougi)	The Instructor Station Computer in A 240 in	I Ctudont	Du monitorin-+-		110	3	4,300	INU	+	
1		İ	The Instructor Station Computer in A-219 is	I. Student	By monitoring the	This professional				1	1	
1		İ	not robust enough to work in tandem with	Achievement;	increased success	equipment would				1	1	
1		1	the new HDTV that is used for all lectures	II. Use of	rate of our	allow for						
1		İ	and demonstration for all photography	Technology;	photography	collaborations with					1	
1	Instructor Station	1	courses. The connection is flimsy and	III. Innovation;	students in the	the following SAC						
1		İ	students are unable to see the quality	IV. Community;	area of					1	1	
1	Computer for A-219	İ	properly during technical demonstrations	V. Workforce	completion, we	programs:				1	1	
1	Mac Studio with	İ	and lectures.	Development;	will evaluate the					1	1	
1	64GB RAM, Monitor	İ				-Communication					1	
1	+ Apple Care (for	İ	ITS has confirmed that this lab requires a	VI. Emerging	impact of the	Media Studies					1	
Art/Photo	qty. 1)	Supplies (Instructional)	more robust computer set up than is	American Comm	equipment	+ El Don News	No	2	5,255	No		
			Two staff members have requested these	Strategic Goal #1:	Staff feedback							
			desk risers. They are constantly moving	Santa Ana College								
1		İ	from sitting at their desks to standing and	will provide support	1					1	1	
1		İ	signing in and assisting students. Will	services that remove	1					1	1	
		1										
1		İ	increase ability to provide efficient service	barriers for timely	1						1	
1		İ	to students	completion of	1						1	
1	1	Constitut (None		educational goals of	1						1	
												i
Learning Center	Sit-to-stand desk converter Qty. 3	Supplies (Non Instructional)		students.		No	No		\$1,125	No		

			needs to assist with in-class lectures and	RSCCD Strategic Plan								
			activities, as well as support DSPS students	goal 4A: Maintain	student feedback,							
			with modified and/or additional printed	and Enhance	increased student							
			material. This printer will support student	Technological	success on course							
			success, helping students learn and	Infrastructure; SAC	assignments							
		Supplies (Non	practice communication skills based on	Educational Master								
History	office printer	Instructional)	historical documents/artifacts and relevant	Plan Vision Goal 1:1:		no	No	1	\$300	No		
History	Wellness Program -	instructional)	mistorical documents/artifacts and relevant	SAC Vision &	Measure	110	NO		<del>5</del> 300	140	+	
	Mobile Unit Support			Strategic Goals	successful							
	Equipment ( Fans,			Strategic Goals	student							
	File Cabinents,			Workforce	participation in							
			Plan to achieve: Enhance functionality of									
	Handheld Vacuums,		mobile units used to provide	4.) Prepare students	mobile labs							
	etc.)	Supplies (Non	comprehensive fitness evaluations to Fire	for a Livable wage-								
FIRE- Wellness		Instructional)	Technology Wellness Students	field;		No	No	1	\$2,500	No		
			, , , , , , , , , , , , , , , , , , , ,	This equipment will				一寸	<del></del>			
				facilitate a hands-on	Success will be							
				activity which will	measured by							
			Displays stands protect samples and allow	contribute to Goal 1 -	improvements in							
			for more permanent orientation of	Completion by	student							
			samples for identification of specific	increasing student	achievement on							
	Mineral and Fossil	Supplies (Non	properties useful in identifying minerals,	engagement in	both lab reports							
Geology/Earth Science	Display Stands	Instructional)	rocks and fossils.	I I	and exams.	no	No	1	\$1,200	No		
			1	Vision goal 4:			<u> </u>	Ţ		.		
		İ	1	Workforce goal to	I	İ	]			.	1	
				increase salarys.								
		İ	1	Cornerstone 5f Tech	I	İ	]			.	1	
	Law Technology	Supplies (Non		Competency								
Legal Studies	Event	Instructional)	Student Participation, WiE, ACEDS, etc.			no	NO	1	\$2,500	No		
					Student success							
					and retention,							
				Provide athletic	student							
					satisfaction							
				compliance, meet	surveys, and							
			Replacement of ice machine at the soccer	minimal standards	student							
			field complex plus filters for water and ice	and dimensions	recruitment							
	Replacement ice	Supplies (Non	links directly to student athlete health and	required for	impact surveys		L.					
Kinesiology & Athletics	machine and filters	Instructional)	safety, conference compliance	competition		No	No	1	\$5,000	No		
				Strategic Goal #1:								
				Santa Ana College								
				will provide support								
				services that remove								
				barriers for timely								
		Supplies (Non	Replacement of current seating which is	completion of								
Learning Center	12 chairs for staff	Instructional)	old and in disrepair.	educational goals of	staff feedback	No	No	1	\$3,200	No		
				This equipment will	Success will be							
				facilitate a hands-on	measured by							
				activity which will	improvements in							
		İ	1	contribute to Goal 1 -						·		
	BMP51 Label Printer	1		contribute to doar 1 -						'		
	with Product and			Completion by	student							
	Wire ID Software				student achievement on							
		Supplies (Non	Properly identified samples are needed for	Completion by increasing student	student achievement on both lab reports							
Geology/Earth Science	Wire ID Software	Supplies (Non Instructional)	Properly identified samples are needed for student learning outcomes to be addressed	Completion by increasing student engagement in learning activities	student achievement on both lab reports	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM-			Completion by increasing student engagement in learning activities and promoting l. Student	student achievement on both lab reports	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM-		student learning outcomes to be addressed	Completion by increasing student engagement in learning activities and promoting I. Student Achievement;	student achievement on both lab reports and exams.	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM-		student learning outcomes to be addressed. The photography program equipment	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Use of	student achievement on both lab reports and exams. By monitoring the	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM-		student learning outcomes to be addressed The photography program equipment room and print lab require shelving and	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Use of Technology;	student achievement on both lab reports and exams.  By monitoring the increased success	no	no	2	\$600	No_		
Geology/Earth Science	Wire ID Software (BMP51-AM- BWSPWID)		student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store	Completion by increasing student engagement in learning activities and promoting I. Student Achievement; III. Use of Technology; III. Innovation;	student achievement on both lab reports and exams.  By monitoring the increased success rate of our	no	no	2	\$600	No_		
Geology/Earth Science	Wire ID Software (BMP51-AM- BWSPWID)		student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items.	Completion by increasing student engagement in learning activities and promoting I. Student Achievement; II. Use of Technology; III. Innovation; IV. Community;	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves		student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the	no	no	2	\$600	No		
Geology/Earth Science	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper	Instructional)	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security.	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Use of Technology; III. Innovation; IV. Community; V. Workforce Development;	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of	no	no	2	\$600	No_		
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for	Completion by increasing student engagement in learning activities and promoting II. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we	по	no	2				
Geology/Earth Science  Art/Photo	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper	Instructional)	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for many years to come.  To increase the success rate of our photography students, undated.	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No		\$600. \$3,374	No No		
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab requires shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our abhotography students, undated. Opening receptions (Gallery program) are	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Use of Technology; III. Innovation; IV. Community; V. Community; V. Emerging American Comm Being a fowrad	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No					
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our abstography students, undated. Opening receptions (Gallery program) are events both on and off-campus for	Completion by increasing student engagement in learning activities and promoting I. Student I. Student II. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No					
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our chotography strudents. Undated Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the	Completion by increasing student engagement in learning activities and promoting 1. Student 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No	2				
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab requires shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our abhotography students, undated. Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the artist community in the Downtown Santa	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the general public at	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No					
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our chotography strudents. Undated Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the	Completion by increasing student engagement in learning activities and promoting 1. Student 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	no No	no No					
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab requires shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security. This will make it available to students for many years to come.  To increase the success rate of our abhotography students, undated. Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the artist community in the Downtown Santa	Completion by increasing student engagement in learning activities and promoting 1. Student 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the general public at these art events. We provide material that	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom	no No	no No					
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security. This will make it available to students for many years to come.  To increase the success rate of our abstography students, undated. Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the artist community in the Downtown Santa Ana Artists Village where we have 2 art	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the general public at these art events. We	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom	no No	no No					
Art/Photo	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non Instructional)	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipmnent and supplies will ensure its safety and security. This will make it available to students for many years to come.  To increase the success rate of our photography students, undated. Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the artist community in the Downtown Santa Ana Artists Village where we have 2 art galleries and host monthy artwalks.	Completion by increasing student engagement in learning activities and promoting 1. Student 1. Student Achievement; III. Use of Technology; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the general public at these art events. We provide material that	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom.  Attendence numbers are a big	No.	no No	2				
	Wire ID Software (BMP51-AM- BWSPWID)  Lockable Cabinets, Heavy Duty Shelves + Backdrop Paper Storage for	Instructional)  Supplies (Non Instructional)  Supplies (Non	student learning outcomes to be addressed. The photography program equipment room and print lab require shelving and heavy duty, lockable cabinets to store equipment, supplies and bulky items. Protecting the current equipment and supplies will ensure its safety and security. This will make it available to students for many years to come. To increase the success rate of our nhotography students undated. Opening receptions (Gallery program) are events both on and off-campus for students to attend. We are also part of the artist community in the Downtown Santa Ana Artists Village where we have 2 att galleries and host monthy artwalks. Catering is also part of the recogniton	Completion by increasing student engagement in learning activities and promoting 1. Student Achievement; II. Student II. Use of II. Community; V. Community; V. Workforce Development; VI. Emerging American Comm Being a fowrad facing program we deal a lot with the general public at these art events. We provide material that highlights course	student achievement on both lab reports and exams.  By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom	No.	No No					

	USB Camera with	1	T	I	1	1	1				T	
	light for meetings		Currently meetings are still being held via	IV. Community							1	
			Zoom and various computers are in need									
	and recording video		of a camera with microphone.				l	_			1	
Phillips Hall	content.	Instructional)				Yes	No	3	\$145	No		
			The dept. may run a max. of 5 labs (3	An instructional	Improved							
			supporting stockrooms) during any given	assistant will provide	effeciency in							
			instructional hour. To safely support faculty	necessary student	preparation and							
			and students, each stockroom should	support services for	completion of							
			always have available staff. This eliminates	timely completion of	laboratories;							
			the need of the faculty to leave the	educational goals in	increased student							
			teaching environment unmonitored to	a SAFE laboratory	and faculty							
	Instructional		request/receive lab support during	environment.	support during							
	Assistant (19 hour	Personnel									1	
Chemistry	on-going)	(Instructional)	instruction. This request directly support	Strategic Goal #1 and	day and evening	NO	NO	1	\$25,000	No		
			No learning outcome in any program can	I. Student	By providing a FT	YES. JAMS student						
			be achieved if students do not have access	Achievement;	instructional	media, including el						
			to the required instructional media lab,	III. Innovation;	media lab	Don and all print and					1	
	ET Instructional		technology, tools and equipment.	,	technician for our							
	FT Instructional			IV. Community;								
	Media Lab		However, major outcomes for all CMSD	V. Workforce	new temporary	serve the SAC						
	Technician (or		programs, including certificates and the AA	Development;	laboratory	community and						
	upgrade current PT		T in journalism include that students are	VI. Emerging	facility, we can	provide it with						
	Instructional Aide to	Personnel	able to:	American	track student	balanced reporting	YES RAR was approved					
JAMS	FT Lab Technician)	(Instructional)	-Interpret and use the principles of digital,	Community	success in news	about the college,	previously for 22-23	1	\$57,714	No	<u> </u>	<u></u>
	OER Textbook		Aligns with: Library Technology Goal -	SAC Vision Themes I	Completed OER							
1	creation for		Expand distance education offerings to	& II: Student	textbook that						1	
1	Cataloging and		potentially increase enrollment while	Achievement & Use	would apply to						1	
	Technical Services		making the program more accessible to	of Technology	LIBR 110 and a						1	
	for		working people. Aligns with: Library	ocomology	potential future						1	
	Paraprofessionals. A		Technology Goal - Provide equitable		Library							
	textbook for this		courses and maintain access for all		Technology						1	
	course does not yet		students.		Certificate. Could							
	exist in OER format.	Personnel			also be used							
Library Technology	Would need time	(Instructional)			nation-wide.	No	No	1	\$11,500	No		
			This position would enhance technology	SAC Vision Themes I	Assessment of							
			functionality in the library and provide	& II: Student	student service							
			technical assistance to students and library	Achievement & Use	unit outcomes							
			staff. This position would support student	of Technology and	pertinent to	Yes. This is a						
			public technology needs. Applies to: Library	Applies to: ILO 3b -	providing library	multidisciplinary						
			Goal 2 - Evaluate and change workflows to	Information	technology	request in the sense						
			ensure maximum efficiency for collection	Competency:	support.	that all students may					1	
		Personnel		Technology	заррогс.	receive assistance						
Library Services	Library Technician I	(Instructional)	support increased student success and	reciliology		from the technician	No	1	\$60,048	No		
Elbrary Services	Library recrimicians	(III3ti actional)	Helps aid in student learning in the	Area I: course	ensures the lab	Tront the technician	140		Ş00,040	110	+	
			classroom and labs	completion,	continues to						1	
				degree/cert/transfer	function as							
				completion,	learning space for							
1				workforce	students so they						1	
1	Instructional aide -			development	can learn						1	
	engineering lab, 8	Personnel			valuable hands-						1	
Engineering	hrs/wk x 34 wks	(Instructional)			on job skills in	No	no	.1	\$2,500	No	1	
			Instructional Associate who are Clinical	Student	Measurement of				. /- /-			
1			Teaching Assistants per the BRN work with	Achievement -	student skills will						1	1
1			the faculty in the clinical setting to increase	Successful Course	be assessed in						1	1
			-								1	
			student learning opportunities for first	Completion,	hospitals by						1	
			semester students. Student retention of	Persistence, Degree	students giving						1	
1			90% in the first semester of the nursing	Completion,	safe patient care.						1	
				Workforce							1	
1			place in clinical and Skills Lab. These	Development							1	1
1	Instructional	Personnel	positions are currently grant funded which								1	1
Haralah Calamana Numbin			is ending. SLOs - Career,			l., -	 	_	ć=0 +00	N-	1	1
Health Sciences Nursing	Associates	(Instructional)	T. 1. (a	Churchana	Charlent	No	No	2	\$50,400	No	+	
				Student	Student						1	
ĺ				Achievement -	achievement and						1	
ĺ				Successful Course	successful course						1	
				Completion,	completion.						1	
				Persistence, Degree							1	
				and Certificate							1	
			Critical thinking and clinical reasoning SLO's	Completion,							1	
ĺ		Personnel	show need for continued development of	Workforce							1	
Health Sciences Nursing	Learning Facilitators		innovative teaching/learning strategies.	Development		No	No	9	\$18.000	No	1	
	1a	Iscr decronary	stre teaching learning strategies.		1	1	p		710,000			·

Supplementary   Supplementar														
Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Part   Control   Part														
Market   M						awarded,								
The Control of the		Curriculum												
Confidence and   Confidence with a content of the		development of new		Aligns with: PLO 2 - Identify and	of Technology	new internship								
sendon y 1900 per 190		Library Technology		differentiate the roles and be able to		sites, and								
Automation   Aut		Certificate with an		perform job duties of technicians in a		increased								
Secondary   Seco		emphasis on Web		library organization. Aligns with: Library		community								
Secondary   Seco		Archival and	Personnel	Technology Goal - Provide equitable and		awareness.								
Descriptions of the control of the c	Library Technology					Would be the	No	No	3	\$12,000		No		
Descriptions of the control of the c				Supplemental Instruction for Chemistry	Supplemental	Increase								
Supermetal immunition resource flower can be dispersed and the properties of the Control of the					Instruction	completion rate,								
Control of Particular of Parti				completion rate and degrees earned. The	Facilitators will	FTES and degrees								
Supplemental processor of the processor					provide necessary	earned, help								
Section Processed Controlled Cont		Supplemental			student support	prepare students								
The particular of commerced and in promoting subsection of the information of the promoting subsection of the information of the particular of the information of the			Personnel											
The particular of commerced and in promoting subsection of the information of the promoting subsection of the information of the particular of the information of the	Chemistry	Facilitators	(Instructional)	provide a written and/or oral explanation	classroom for timely	ioin work force	NO	YES	4	\$7.500		No		
instrumental in proving counts seems of the temperature of the count o	,		,,							, ,				
sequence of the sequence of th														
record to supplied to in informing any particular to the large control and the particular particular to the particular particular to the particular particular to the particular particular to the particular par														
sugements into loans application and processor and an application and processor and an application and processor and an application and processor and application and application and processor and application and applicatio														
Search Support Ferrored (Non- Search Sciences Nursiles  From (Non- Search Sciences Nu														
Selection Support   Conversion of Notice   Co		1					1							
Treatment Sucrees Naving Control Assistant Formation of Control Contro		İ					İ							
Skiller Special Processor (Plans Special processor) Personnel (Plans Perso		İ					İ							
Service Confidence of Confiden		Student Support	Personnel (Non-				1							
Cert Ausdemic Sex Assertions Personnel (Branches) P	Health Sciences Nursing				1		No	No	1	108,000		No		
Minur (Lyranshum peccalist minur description of peccalistic minur description of peccalistic minur description of peccalistic minur description of peccalistic minur description of peccalistic minur description of peccalistic minur description of pe			.,	William Willia						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Affaired Cummulation  Seculate  Bas Office/ Marketing Promotion  B	Dean- Academic		Personnel (Non-		İ	I	İ							
Constitution Sudes  Do Office/ Marketing/Promotio In Manger (could promotion from the more in the more	Affairs/Curriculum				İ	I	yes	No	1	99,844		No		
porting of the personnel (Normal Assessment) (Proposed)				Classfied can help develop, support and	I. Student	Increased								
porting of the personnel (Normal Assessment) (Proposed)		1			Achievement;	number of	1							
Markeling/Promotion and Markeling-Promotion and Anthropies of the Personnel (Notion Intil Depts.)  All Players (white the ability to our to local community to our campus, subsetts the ability to our to local community to our campus, subsetts the ability to to to local community to our campus, subsetts the ability to to to local community to our campus, subsetts the ability to to to local community to our campus, subsetts the ability to to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to local community to our campus, subsetts the ability to to local community to our campus, subsetts the ability to to local community to the community to the community of the				pathways that prepare students for jobs	III. Innovation;	student								
Marketing/Fromtos and Marger (rout) and Marger (rout) As				needed within the regional labor market	IV. Community;	enrollment in								
In a Renforming Arts Dockon (In Degree)  An All Marging (could An		Marketing/Promotio			·	technical and	Yes - would benefit							
The A Ferforming Arts of publishers and publishers of publishers and publishers are publishers and publishers and publishers are publishers and publishers are publishers and publishers are publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers and publishers are publishers and publishers a		nal Manger (could	Personnel (Non-				programs using							
Sibaregoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies Sharegoint Web Communication Studies to careers in Marketina or careers in Mar	Fine & Performing Arts	do all FPA website	Instructional)			courses	Phillips Hall for							
Achevement, in Communication Studies and increase transfers in the major. Careful feels SUS in the major. Careful feel SUS in the major. Careful feels SUS in the major. Careful feel SUS in	Division (all Depts.)	updates)					production	Yes - RAR	1	133,830		No		
In communication Studies on Careers in Manufaction Assistant for Careers (Communication Studies Communication				Bring clarification to our students on AA-T	I. Student	Use data to find	Communication							
Personnel (Non- Department  Communication Studies Sharepoint Web Department  Consultant  The TRM program requires a lab asistance or number of exputers (included Parthway).  Lab Assistant for disassement of the common of the c				in Communication Studies and increase	Achievement;	out current								
Personnel (Non- personnel (Non				transfers in the major. Clearly define SLO's	III. Innovation;	majors and								
Department Consultant Personnel (Non- Instructional) Personnel				for students, for each class. Help clarify the	IV. Community;	degrees, and								
Information Studies   Department   Communication Studies   Communication Stu			Personnel (Non-	path for studetns (Guided Pathway).	V. Workforce	after each								
Consultant Consultant	Communication Studios	Sharonoint Woh		Inform students on careers in	Development;	semester, check								
The FOM program requires a lab assistance to run makinery equipment at least note a week. The DTG printer, sublimation printer, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter to print parties, and pattern plotter point parties, and pattern plotter print parties, and pattern plotters are delight program to parties, and pattern plotters and pattern parties, and pattern plotters are delight program to parties, and pattern plotters are delight program to parties, and pattern plotters and pattern plotters and pattern parties, and pattern plotters are delight program to parties, and pattern plotters and plotters and pattern plotters and pattern plotters and pattern plotters and pattern plotters and plotters and pattern plotters and pattern plotters and plotters and pattern plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and plotters and p			instructional)	Communcation Studies. Provide resources	VI. Emerging	to see if there is		No	1	6 500		No		
to run machinery equipment at least once a week. The DTG printer, sublimation printer, sublimation opiniter, and pattern plotter both meet to be run minimum none a week to avoid in the program of classroom machinery weekly mach	Department	Consultant		The FDM program requires a lab asistance	Maintain quality of	ETES Increased	emonnent.	NO		0,300		NO	<del>                                     </del>	
a week. The DTC printer, and pattern before both needs of survived in the protect point needs of the personnel (Non- machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, machinery weekly workforce.  **Records accurate, was weekly workforce.  **Records accurate, was weekly workforce.  **Records accurate, was weekly workforce.  **Records accurat														
bean-Academic Support Service Personnel (Non- Deen-Academic Support Service Rfairs/Scheduling  Assistant  Deen-Academic Support Service Rfairs/Scheduling  Deen-Academic Support Service Rfairs/Scheduling  Deen-Academic Support Service Personnel (Non- Deen-Academic Support Service Personnel (Non- Deen-Academic Support Service Rfairs/Scheduling Support Service Rfairs/Scheduling Support Supp						Credit								
be run minimum once a week to avoid not driving up. This position would also be developing as strong and healthy mathematic mathematic mathematics. This position is related to the program size and maintenance of students of approval/accreditation and healthcare agencies St.O - Careers.  Personnel (Non- Personnel (Non														
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	OEI Faculty Developers \$500-1,000/per course (repeat or new OEI faculty) Peer Online Course Review (POCR) is required for CVC-OEI course submission.	Personnel (Non- Instructional)	PLO: Distance Education students will experience engaging and dynamic online instruction.	Student Acheivement & Innovation	Increased number of OEI courses offered in the CVC-OEI course exchange		Yes - Partial 2 LHE Lead POCR per semester (\$21,144) subtracted from cost to be paid with SWP SP/FA- \$7,790 x 2 =\$15,580 SU- \$5,564	3	64,420	0	
Distance	DE Addendum Review (2 LHE overload) *2 sem (FA, SP)		PLO: Distance Education students will experience engaging and dynamic online instruction.	Student Achievement /Successful Degree and Certificate Completion	DE Success /Retention comparison to on- campus courses			4	7,790	0	
	OER Coordinator	Personnel (Non-	Equity Initiative	Acheivement &	Faculty OER/ZTC support and course growth	Yes, Multi-Discipline		5	23,370	0	

Unfunded \$2,092,712

Grand Total Requests \$3,393,427