## SAC RESOURCE ALLOCATION REQUEST FORM FY 2022/23

Santa Ana College inspires, transforms, and empowers a diverse community of learners

Division/Department:	AA's
Submitted By:	Dr. Lamb

RAR's are used to meet accreditation standards, tying outcomes to request to planning to budget

References:

Resource Allocation Request Procedures

SAC Planning and Budget Priorities 2022-23

RSCCD Planning and Design Manual

AR6601 Facility Modification Request

## Directions & Timeline:

1. Enter items that have been included in your 2022/23 approved or revised program review that require new or additional funding.

2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.,) and prioritize by numerical value, #1 being highest priority of need.

3. <u>NEW FOR FY22.23</u> - For facilities related request, please 1st reach out to our Director, Physical Plant/Facilities to review if request will need to go through the Facilities Modification Request (FMR) process. Please provide the results of this review under column "R" (Item Description)

Modification Request (FN												
4. Please submit Prioritize	AAPPE National Conferences   C										<b>Budget Office use only</b>	
Department/Program	Item Description	using the <b>drop down</b>	to course/program Student Learning Outcomes (SLOs) (Academic Depts.) and Service Unit Outcomes (SUOs) (Administrative/ Support Depts.). What are	request relate to	How will you measure the success of your project?	Is this a multi- disciplinary or campus wide request? Yes/No If Yes, please explain	Has this request been submitted to other funding sources? Yes/No If Yes, what funding source (GP, Equity, SWP, Perkins)	Priority 1= Highest	FY 22/23 Estimated Cost (Do not leave this column blank)	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Department, Frogram	item bescription	menu.	you planning to achieve:	SAC S Strategic Flair:	or your project:	ехрівііі	reikilis)	ā	column blank)	113/110	during the fullding period	Amount
Paralegal/Pathway to Law/Legal Office Tech/ Legal Office Interpreting-Spanish		Conferences	Paralegal educational techniques and trends in the legal service industry. Faculty will attend ABA breakout sessions on compliance	teaching techniques and gain insight into the ABA	Information brought from the conference. ABA compliance.	no	no	1	\$2,500	YES	13-0003-675000-15175-5210	\$2,5
Chemistry	Chromatograph (newly acquired equipment, ongoing instructional			Students will learn how to use common	We will be able to run labs with the Gas Chromatograph	No	No	1	\$750	YES	13-0003-190500-16420-4310	\$75
chemistry	supply item)	(instructional)	required to run GC	chemistry instruments	Ensures that lab	NO	NO		\$750	TES	13-0003-190500-16420-4310	\$/5
MNFG TECH	Repair services		be maintained in good repair	equipment for all	equipment is fully functional for use by students in the completion of class assignments.	NO	NO	2	\$18,000	YES	13-0003-619000-15755-5605	\$18,00
Health Sciences/Nursing	ExamSoft full support fee		provides a means for test taking that mimics the National Licensure Exam for RNs. This software allows the nursing students to experience the formatting of questions that will be on the NCLEX_RN. This directly relates to the achievement of the SLO Careers and Thinking and	exams and diagnostic exams. Finally, Success on NCLEX-RN entrance	Student performance in test taking. Increased student scores on diagnostic exams. NCLEX- RN pass.	No	No	3	\$1,500	YES	12-2390-123000-16640-5950	\$1,50
			critical to student research needs, particularly ongoing remote learning and 24/7 access to research materials. Library e-books are up to ten times more expensive than print books and can only be purchased by		Usage tracking and assessment of student service outcomes pertinent to e-resource	Yes. The library serves all disciplines and is a campus-wide service						
Library #3	E-books				access and usability.	area.	No	4	\$25,000	YES	12-2390-612000-15915-5950	\$25,00
MNFG TECH	Laundry Services	Contracted Services (Non- instructional)	Ensures availability of shop towels in the lab. Ensures lab is organized, which is	Ensures access to lab equipment for all department students. Area I: course	Ensures the proper cleaning and preparation of machinery during use of the lab.  Student success in	NO No	NO	1	\$6,200	YES	13-0003-619000-15755-5100	\$6,20
Engineering	Akromils storage cabinet for electronics parts storage	Equipment (Instructional) >\$1,000 per item	necessary for student to learn in that environment	completion, degree/certificate /transfer completion, workforce development	mechatronics courses		No	1	\$1,734	YES	13-0003-619000-15150-6410	\$1,73
inginicering	Juli age	>>±,000 per item	I	I	l	1	Ino		ş1,/34	I.r.a	13-0003-013000-13130-0410	Ş1,/3

		•			,	•						
			Commercial washer is needed for	I. Student Achievement;	Increased number of	Yes - would benefit						
			costuming students to learn and	III. Innovation;	student enrollment in	programs using Phillips						
			master skills necessary for the		technical courses	Hall for production						
			professional industry during the									
	Commercial		preparation, rehearsal process, and									
	Washer/Dryer \$1000	Equipment (Instructional)	run of a production. The current									
Theatre/Phillips Hall #4	each	>\$1,000 per item	washer does not allow for large				No	1	\$2,000	YES	13-0003-619000-155606410	\$2,000
			Students will be exposed to modern	This tool is cross	Written assignments, lab	Multi-Discipline (this						
			equipment and data collection	disciplinary and helps	quizzes, quantitative	experience can be						
			techniques related to	provide students with a	examination	expanded for use in						
			oceanography, physics, engineering,	skill set that is directly		multiple labs in Biology,						
	PME MiniDOT DO Logger		marine and environmental sciences.	applicable in STEM-		Physics, Geology, and						
	- Biology 259, Biology	Equipment (Instructional)		related jobs.		Engineering.						
Biology	200, Biology 111.	>\$1,000 per item					NO	1	\$2,500	YES	12-2363-140100-16410-6410	\$2,500
				SAC 2021-24 Ed Plan	FTES Increased- Credit							
				Vision Goals:								
				#1 Timely Completion								
				#4 Workforce								
				Livable wage- field								
				Workforce-ready								
				technical programs								
Fashion Design &			dryer too cure t-shirts in screen	#5 Equitable prog.								
Merchandising	Buddy Conveyor Dryer	>\$1,000 per item	printing classes	"5 Equitable Plog.		no	no	1	\$3,200	YES	12-2363-130310-15714-6410	\$3,200
			Test scoring machines for Faculty									
1		Ì	workrooms (H- and L- buildings).		Ì							
1		Ì	These help with departmental SLO		Ì							
		1	assessments as they are used to		1							
			score common finals, and they									
1		Ì	provide detail Item Analysis to help		Ì							
1	3Apperson DataLink	Ì	identify common areas of		Ì							
1	1200 Scanner (2 for H	Ì	strength/weakness.		Ì							
	Building and 1 for L	Equipment (Instructional)	strength/weakness.									
Math	Building)	>\$1,000 per item				NO	No	1	\$4,000	YES	12-2363-170100-16201-6410	\$4,000
IVIDEI	Dullullig)	>31,000 per item		This resource relates to	Student achievement and	110	140	-	<del>у 1,000</del>	ILS	12 2303 170100 10201 0410	Ş <del>-</del> ,000
				the Nursing program's	successful course							
				program level	completion assessed by							
				goal/outcome of careers.	completion and NCLEX							
				Enhancing the health	pass rates.							
			Supplies necessary for adequate	science skills								
			simulation and training exercises for	lab/simulation lab with								
			nursing students. Simulating the	this additional supplies								
			healthcare environment is	will further enable our								
Health Sciences/Nursing		Equipment (Instructional)	integrative in assuring student	students to be successful								
	No. 10 10 10 10 10 10 10 10 10 10 10 10 10	Equipment (Instructional)		graduates that are well			v 61	1	64.005	VEC	42 2252 422000 45540 5440	44.005
Simulation Lab	Neuroptics Pupilometer	>\$1,000 per item	success related to the SLO: Careers.	Student Success and	We will have a full	Yes. Public performance	Yes, Strong Workforce	1	\$4,995	YES	12-2363-123000-16640-6410	\$4,995
				Completion, Program &	complement of	serves our entire						
				Services Sustainability.	saxophones for our	college community, as						
				Theme I: Student	student's usage in our	well as the general						
1		Ì	Maria Danastanani Si Garatan	Achievement, A.	applied music program,	public at large.						
		1	Music Department PLOs relate	Transfer/Program	big band, and concert							
1		Ì	directly to students' public	Completion, B. Excellence	band. Students will be							
1		1	performance skill development and	in Teaching/Learning;	able to perform solo and							
1		Ì	this particular instrument is	Theme IV: Community, A.	within an ensemble which							
1		Ì	necessary for performance. Many	Community/Family	will prepare them for							
1		Equipment (Instructional)	SLOs in our performance classes	Involvement. The	professional work upon							
Music #2	Soprano Saxophone	>\$1,000 per item	flow from this desired outcome.	procurement of basic	graduation.		No	1	\$5,000	YES	12-2363-100400-15535-6410	\$5,000
			Injury and health risk reduction and	Maintain quality of and	Provide assessment,							
1		Ì	physical performance are two of the	accessibility to classroom	education, intervention,							
1		1	most important student outcomes	presentations.	and follow-up testing with							
1		Ì	that the Wellness program	More robust and reliable	a majority of students.							
1		Ì	provides. VALD is Human	means of developing a	Outcomes of reduced							
1		Ì	Performance Measurement	strong and healthy	injury and improved							
1	VALD Performance	Ì			physical performance and							
1	Testing Equipment	Equipment (Instructional)	Technology that would bring new capabilities of injury prevention and	workforce.								
Fire Technology/Wellness	(NordBord)	>\$1,000 per item				No	No	1	\$6,000	YES	12-2363-213300-15716-6410	\$6,000
		Ì	The goal is to improve student		Assessments and SLO	This would be used in a						ļ
1		Ì	retention and completion rates in all		assessment results.	department that has 6						
1		Ì	6 language programs and to		Increased number of	different language						
1		1	increase the number of declared	l	declared majors.	programs (Chinese,						
		Ì	majors in Spanish and Modern	Improve student	Successful completion of	French, Italian,						
		Ì	Languages. The Dept. needs to have	retention and completion	faculty OTC training.	Japanese, Spanish, and						
		1	laptops that could be set up with	rates. Reduce	,	Vietnamese).						
Modern Languages (6		Ì	special settings with foreign	achievement gaps.	Ì							
language programs-Chinese,		Ì		Increase number of	Ì							
French, Italian, Japanese,		Equipment (Instructional)	language software to handle	majors and transfer rates	1							
Spanish, and Vietnamese)	4 laptops	>\$1,000 per item	different keyboards and characters	to four-year institutions.	Ì		No	1	\$6,500	YES	12-2363-110100-15640-6410	\$6,500
									, .,			1 -7 - 7 -

	1		T		I	1	1					
			Injury and health risk reduction and	Maintain quality of and	Provide assessment,	No						
			physical performance are two of the	accessibility to classroom	education, intervention,							
			most important student outcomes	presentations.	and follow-up testing with							
			that the Wellness program	More robust and reliable	a majority of students.							
			provides. VALD is Human	means of developing a	Outcomes of reduced							
			I F									
	VALD Performance		Performance Measurement	strong and healthy	injury and improved							
	Testing Equipment		Technology that would supplement	workforce.	physical performance and							
	(ForceDeck Lite +	Equipment (Instructional)	and eventually replace 20 to 30-	Increase FTES/enrollment	health.							
Fire Technology/Wellness	DynaMo)	>\$1,000 per item	year-old testing equipment.	through more desirable			No	1	\$7,200	YES	12-2363-213300-15716-6410	\$7,200
	, ,	, , ,		This resource relates to					, ,			, ,
				the Nursing program's								
				program level								
				goal/outcome of careers.								
			Supplies necessary for adequate	Enhancing the health								
	Cardionics SImScope Wi-		simulation and training exercises for	science skills	Student achievement and							
	Fi Hybrid Simulator		nursing students. Simulating the	lab/simulation lab with	successful course							
	Complete and SimShirt		healthcare environment is	this additional supplies	completion assessed by							
Health Sciences/Nursing and	(accompanies Laerdal	Equipment (Instructional)	integrative in assuring student	will further enable our	completion and NCLEX							
				students to be successful		V			60.055	VEC	42 2222 422000 45540 5440	60.000
EMT	VitalsBridge model200)	>\$1,000 per item	success related to the SLO: Careers.	students to be successful	pass rates.	Yes - Nursing and EMT	No	1	\$9,065	YES	12-2363-123000-16640-6410	\$9,065
			Replacement of Fitness Center									
			equipment such as bikes, ellipticals,									
	Replacement of G103		treadmills, rowers, and all weight	Student Success and								
1	Fitness Center		machines. Provide physical activity	Completion Intiatives,	Student Success and							
1			experiences that facilitate									
1	equipment such as bikes,		1 2	Maintain Equipment and	Retention, Student							
1	ellipticals, treadmills,	l	competence in at least 2 physical	Facilities, Health and	Satisfaction Surveys, and	L				1		
1	rowers, and all weight	Equipment (Instructional)	activities and proficiency in 1	Safety of the Learning	Student Recruitment	Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	machines.	>\$1,000 per item	activity. Provide professional	Environment	Impact Survey	Athletics	No	1	\$10,000	YES	12-2363-127000-15420-6410	\$10,000
			Instructors can use iPads to									
1	1		handwrite the letters of the Spanish									
	1		and Vietnamese alphabets.	Strategic Goal #1: Santa								
				Ana College will provide								
	Apple iPads & Apple		Standard keyboards and software	support services that	Classroom observations							
	Pencils for		programs don't allow for the use of	remove barriers for	to see how iPads are							
			diacritics, but Apple iPads & Apple									
	Spanish/English &		Pencils allow the instructor to	timely completion of	implemented into							
Business Applications &	Vietnamese	Equipment (Instructional)	handwrite the letters and symbols	educational goals of	instruction. Student							
Technology	Interpretation Programs	>\$1,000 per item	in our Online Zoom classes, or in-	students.	feedback	No	No	1	\$11,000	YES	12-2363-051400-15120-4310	\$11,000
			These shaking incubators will									
			replace a large aging incubator that									
			is hard to access. The new									
			incubators are smaller but more	Updating againg								
				equipment to better								
Microbiology, BioTech, & BIOL		Equipment (Instructional)	precise. Multiple units will also allo	accommodate increase in								
211	3 shaking incubators, 51L	>\$1,000 per item	different cultures to be grown for or	operational need.		No	No	1	\$12,000	YES	12-2363-040300-16410-6410	\$12,000
211	5 SHaking incubators, 512	7 71,000 per item	hy multiple classes concurrently	This resource relates to	<u> </u>	NO	110	-	Ģ12,000	ILS	12 2303 040300 10410 0410	712,000
				the Nursing program's								
	Laerdal, VitalsBridge		Supplies necessary for adequate	program level								
	model200 with		simulation and training exercises for	goal/outcome of careers.	Student achievement and							
				Enhancing the health	successful course							
	accessories		nursing students. Simulating the	science skills								
	(accompanies Cardionics		healthcare environment is	lab/simulation lab with	completion assessed by							
Health Sciences/Nursing	SimScope WiFi Hybrid	Equipment (Instructional)	integrative in assuring student	this additional supplies	completion and NCLEX							
Simulation Lab	Simulator)	>\$1,000 per item	success related to the SLO: Careers.	will fromber exchine	pass rates.	Yes - Nursing and EMT	No	1	\$14,124	YES	12-2363-123000-16640-6410	\$14,124
			Replacement of Fitness Center									
1	1		equipment such as bikes, ellipticals,									
1	1		treadmills, rowers, and all weight									
1	Replacement of E102		machines. Provide physical activity	Student Success and								
1	Fitness Center				Student Success and							
1			experiences that facilitate	Completion Intiatives,	Student Success and							
1	equipment such as bikes,		competence in at least 2 physical	Maintain Equipment and	Retention, Student							
1	ellipticals, treadmills,		activities and proficiency in 1	Facilities, Health and	Satisfaction Surveys, and							
1	rowers, and all weight	Equipment (Instructional)	activity. Provide professional	Safety of the Learning	Student Recruitment	Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	machines.	>\$1,000 per item	practice experiences that prepare	Environment	Impact Survey	Athletics	No	1	\$15,000	YES	12-2363-127000-15420-6410	\$15,000
				Ensures safe access to lab		NO						
	1		1	equipment for all	equipment is fully					1		
	1		1	department students.	functional for use by					1		
1	1		1	parament students.	students in the							
1	1		1									
	1	Equipment (Instructional)	Ensures that lab equipment is up to		completion of class					1		
MNFG TECH	Air Compressor	>\$1,000 per item	modern industrial standards.		assignments.		NO	1	\$18,000	YES	12-2363-095630-15755-6410	\$18,000
	compressor	- 92,000 per item	Major outcomes for all CMSD	A safe, healthy learning	By improving technical	YES. The CMSD student			710,000	1	2303 033030 13733 0410	710,000
1	1		1									
1	1		programs, including certificates and	and working	resources and facilities	media, el						
1	1		the AA-T in journalism include that	environment are	available to CMSD	Don and eldonnews.org						
1	1		students are able to practice the	required for student	students, we can track	serve the SAC				1		
1	SMART Board® 7000R	Equipment (Instructional)	principles of communicating clearly	success and completion	increased hybrid sections	community and provide				1		
CMSD #3	Pro series	>\$1,000 per item	through print, digital, and visual	of the Journalism AD-T,	offered plus enrollment	it with balanced	NO	1	\$20,000	YES	12-2363-060100-15530-6410	\$20,000
1	1		1									
1	F Building Classrooms		Promote Student Athlete Transfer,									
1	and Football Coaches		Assists in achieving Athletic and		Student Success and							
	Office - Projectors and	Equipment (Instructional)	Kinesiology class SLOs. Compete for	Student Success and	Transfer, Winning					1		
KINESIOLOGY & ATHLETICS	Televisions Including	>\$1,000 per item	Championships.	Completion Intiatives	Percentage	No. Athletics	No	1	\$20,000	YES	12-2363-127000-15420-6410	\$20,000
		. , ,							7-5,500			,,_50

			Promote Student Athlete Transfer,				1					1
			Health & Safety, Assists in achieving	Student Success and Completion Intiatives,	Student Success and							
			Athletic and Kinesiology class SLOs.	Maintain Equipment and	Retention, Student							
	Replacement of the 5-7		Creates safe learning environment.	Facilities, Health and	Satisfaction Surveys, and							
	Sled and position specific	Equipment (Instructional)	Provide physical activity	Safety of the Learning	Student Recruitment							
KINESIOLOGY & ATHLETICS	equipment.	>\$1,000 per item	experiences that facilitate	Environment	Impact Survey	No. Athletics	No	1	\$25,000	YES	12-2363-127000-15420-6410	\$25,000
		Equipment (Instructional)										
FDM	Dress Forms	>\$1,000 per item							\$35,108	YES	12-2363-130310-15714-4310	\$35,108
			Maintenance of program and ability	Maintain the quality of								
		Equipment (Instructional)	of program operations at C-Net Training Center	and accessibility to materials needed for the	Successful student participation in all							
Fire Technology/Fire Academy	Forklift	>\$1,000 per item	(Needs to be replaced)	fire academy	required skills training	No	No	2	\$45,000	YES	12-2363-213300-15716-6410	\$45,000
The reciniology/The Academy	TORRITE	> \$1,000 per item	Our Mac Lab in A-219 + A-217 needs	To increase the success	By monitoring the	Yes This professional	NO	-	Ş <del>-</del> 3,000	123	12 2505 215500 15710 0410	Ş43,000
			to be updated. The computers are	rate of our photography	increased success rate of	equipment would allow						
			now more than six years old. The	students, an updated	our photography students	for collaborations with						
	Upgrade to Classroom +		computer hard drives fail regularly,	digital photography lab	in the area of completion,	the following SAC					Will be funded via Computer	
	Lab IMAC Computers in	Equipment (Instructional)	and soon we will be unable to run	facility is required. Our	we will evaluate the	programs:					Replacement Funds - per Ron	
Art/Photo #3	A-217 + A-219 (QTY 35)	>\$1,000 per item	the necessary industry level	equipment and facilities	impact of the facility	Communication Media	No	3	\$77,138	YES	Gonzalves	\$77,138
	SBE-25plus Sealogger			This tool is cross	Written assignments, lab	Multi-Discipline (this						
	CTD - Biology 212,		1	disciplinary and helps	quizzes, quantitative	piece of equipment will	1	l				
	Biology 259,		Students will be exposed to modern	provide students with a	examination	be used for multiple	1					
	Environmental Sciences		equipment and data collection	skill set that is directly		classes in Biology,	1	l				
	259, Biology 111, Geology 150, Earth		techniques related to	applicable in STEM- related jobs.		Physics, Geology, and Engineering.						
	Sciences 150	Equipment (Instructional)	oceanography, physics, engineering,	related jobs.		Linginicering.						
Biology		>\$1,000 per item	marine and environmental sciences.	CA C 2024 24 5   DI			No	5	\$44,600	YES	12-2363-040100-16410-6410	\$44,600
	Artifical Turf Installation- Tustin		SLOs: Train CA POST Lifetime Fitness skills	SAC 2021-24 Ed Plan Vision Goals:								
	FMR Required- Discussed		Help ensure CA POST required Work	#1 Timely Completion								
	with Shannon Kaveney,		Sample Test Battery success	#4 Workforce								
	SAC Facilities, 4/21/2022		Planning to Achieve:	Livable wage-field								
	He believes this will be a		Increase training area capacity	Workforce-ready	Turf installed							
	SAC-managed FMR		Install uniform exercise surface for	technical prog.	Increase training area							
	Faciilities will help CJA		student safety	#5 Equitable programs	capacity							
Caincinal	with job walk/ bid		Replace existing dirt patch, with no- irrigation alternative	SAC Planning & Budget:	Uniform exercise surface							
Criminal Justice	processes		Enhance appearance and	General '21-22 Priorities: Health & Safety of	for student safety Replace existing dirt	Yes- Instructional	Yes-					
Academies		Facilities Improvements/	functionality of existing facilities/	Learning Environment	patch, with no- irrigation	program support across						
(CJA)		Repairs	equipment	Facilities Support Svcs:	alternative	two satellite campuses	below funding line	1	\$20,000	YES	13-0003-619000-15711-5100	\$20,000
			Library security gates provide									
			security of district property,									
			including books, media (DVDs &									
			CDs), and other circulating items									
	Library Security Gates -		housed within the library. The gates' tracking mechanism counts the			V The 191						
	Two Tattle-Tape security gates (Direct mount, 1		number of patrons entering the	SAC Vision Themes I & II:	Assessing the accuracy of	Yes. The library serves all disciplines and is a						
	aisle) FMR required, per	Facilities Improvements/	building, which provides essential	Student Achievement &	the gates' alarm and	campus-wide service						
Library #4	Shannon Kavenay	Repairs	data for assessing library usage. The	Use of Technology	patron count mechanisms.	area.	No	1	\$30,000	YES	13-0003-612000-15915-5100	\$30,000
			Necessary equipment for		Students will be able to							
			instruction, provides excellent		learn on equipment that is used currently in the		1					
			teaching, learning and research -	Ensures students will	photography field. This		1					
			Technology/Equipment: Equipment	receive a competitive	higher end equipment will		1	l				
	Brett CXC Electric Potter		necessary for ceramics program and classes. Currently 8 of 24 Potter	education, and compete	give students a more		1					
	Wheels, FMR required,	Facilities Improvements/	Wheels are in poor or failing	in workplace/transfer	realistic "real world"		1					
Art/Photo #2	per Shannon Kavenay	Repairs	condition providing minimal at boot	situations	experience.	No	ļ	2	\$5,500	YES	12-2363-100200-15510-6410	\$5,500
				Vision Goals:								
			1	#1 Timely Completion			1	l				
			Standing work tables directly	#4 Workforce			1					
			Standing work tables directly supports many SLOs because it is	Workforce-ready			1					
	21 standing work tables		used in Pattern Drafting classes,	technical programs			1	l				
Fashion Design &	for sewing lab	Facilities Improvements/	various sewing classes, corset and	#5 Equitable prog.			1	l				
Merchandising	FMR Consultation?	Repairs	swim construction classes.	AC Planning & Budget:	FTES Increased- Credit	no	no	2	\$7,500	YES	13-0003-130310-15714-4310	\$7,500
			The chairs were damaged in a			Yes - would benefit						
			flooding in the Johnson Center and			anyone using the space	1	l				
			need replacement. Their condition			for classroom or	1					
			are a reflection on the pride for our space and how we value our			performance purposes and community	1					
			students. They are also a first	I. Student Achievement;		outreach						
			impression for community visitors	IV. Community; VI.								
Theodor (Dhillie 1111112)	New Classroom Chairs	Facilities Improvements/	to our campus and program. They	Emerging American	Increased number of		l.,	_	440.000	VEC	12 0002 100000 15500 1000	640.000
Theatre/Phillips Hall #3	FMR Consultation??	Repairs	are necessary part of classroom	Community	student enrollment	1	No	2	\$10,000	YES	13-0003-100600-155604310	\$10,000

				I3AC 2021-24 LU FIGII								
			SLOs:	Vision Goals:								
			Ensure peace officers possess legal,	#1 Timely Completion								
			ethical, and communicty policing	#4 Workforce								
			knowlege and skills necessary for	Livable wage- field								
			vocational success	Workforce-ready	Chairs Procured							
			Planning to Achieve:	technical prog.	Chairs Procured	Yes- Instructional						
			Increase FTES- Credit through	#5 Equitable progs.	FTES Increased- Credit	program support across						
Criminal	100 Instructional Chair		greater seating capacity	SAC Planning & Budget:	Broken/ unserviceable	two satellite campuses						
Justice	Replacements- Katella		Replace broken/ unserviceable	General '21-22 Priorities:		two satellite campuses						
Academies	No FMR required-	Facilities Improvements/	chairs	Health & Safety of	chairs replaced							
(CJA)	Moveable chairs	Facilities Improvements/ Repairs	Enhance appearance and	Learning Environment			No	2	\$10,400	YES	13-0003-210500-15711-4310	\$5,000
(CJA)	Live Streaming Bundle	Repairs	Control Control Control	Student Success and			INU		\$10,400	TES	15-0005-210500-13711-4510	\$5,000
	for Streaming Concerts			Completion, Program &								
	and Recitals in Room			Services Sustainability.								
	C104 AKG C414 XLS/ST			Theme I: Student								
	matched pair bundle			Achievement, A.								
	with cables and stands;			Transfer/Program								
	Focusrite Scarlett		Music Department PLOs relate	Completion, B. Excellence								
	18i2Gen USB Audio		directly to students' public	in Teaching/Learning;								
	Interface; Radial Catapult		performance skill development and	Theme IV: Community, A.		Yes. Public performance						
	Mini TX Cat 5 with male		this particular instrument is	Community/Family	to perform in online and	serves our entire						
1	XLR connectors; Radial	Ì	necessary for performance. Many	Involvement. The	face to face	college community, as	İ					
1	Catapult TX4 channel Cat	Facilities Improvements/	SLOs in our performance classes	procurement of basic	environments, similar to a	well as the general	Yes-The SAC					
Music #3	- Diapart 13.4 chamic Cat	Repairs	flow from this desired outcome.	instrumental equipment	professional performance.	public at large.	Foundation	2	\$10,000	YES	Funded via Foundation Funds	\$10,000
1		]	1	Vision Goals:			1					
1		Ì	1	#1 Timely Completion			İ					
				#4 Workforce								
1		Ì	1	Livable wage- field			İ					
1	4 TECHTONGDA Stand	]	1	Workforce-ready			1					
	Table for 4 Color 2			technical programs								
	Station Screen Printing			#5 Equitable prog.								
Fashion Design &	Press	Facilities Improvements/	stations for screen printing screen	AC Planning & Budget:								
Merchandising	FMR Consultation?	Repairs	equipment	General '21-22 Priorities:	FTES Increased- Credit	no	no	3	\$1,500	YES	12-2363-130310-15714-4310	\$1,500
			Music Department PLOs relate									
			directly to students' public									
	Camera and TV Monitor		performance skill development.	" Maintain appearance								
	for in class and online		Many SLOs in our performance	and functionality of the								
	piano classes. FMR	Facilities Improvements/	classes flow from this desired	existing Facilities &	Greater success rates in							
Music #1	Consultation??	Repairs	outcome.	Equipment."	the piano classes.	No	No	4	\$1,200	YES	12-2363-100400-15535-4310	\$1,200
		· ·	Necessary equipment for	Ensures students will	Students will be able to							
			instruction, provides excellent	receive a competitive	learn on equipment that							
			teaching, learning and research -	education, and compete	is used currently in the							
	Skutt KM 1227 Electric	F. 1997	Technology/Equipment: Equipment	in workplace/transfer	photography field. This							
	Kiln, FMR required, per	Facilities Improvements/	necessary for ceramics program and	situations	higher end equipment will			_	4			4
Art/Photo #1	Shannon Kavenay	Repairs				No		5	\$5,600	YES	13-0003-100200-15510-6410	\$5,600
			Target Social Media to increase									
1		Ì	awareness of the Pharmacy	Increases of the student	Look at semester trends		İ					
		Ì	Technician Program at Santa Ana	population that may not	and ask students on a		İ					
1		Ì	College. Inturn with more	have enrolled at Santa	quiz, "How did you hear		İ					
		Ì	awareness increases the number of	Ana College with out the	about the Pharmacy		İ					
	Targeted Social Media	Marketing & Application	students enrolled in the Pharmacy	targeting of Social Media	Technician Program at		İ				Per PIO - SWP (PIO) funds are	
Pharmacy Technology	Presence	Development	Technology program.	sites.	Santa Ana College.	No	No	1	\$5,000	YES	available for these request	\$5,000
armacy recimology	escrice	Белеюринент	reamology program.	Jicos.	ourita Aria College.			1	000,000	1.1.5	available for these request	000,00
	Updated Brochures and	Marketing & Application					ĺ					
Pathway to Law School	Printing 500 Copies	Development				no	no	2	\$500	YES	PIO agreed to fund these request	\$500
. Galway to Law School		Белеюринени	SLOs:	SAC 2021-24 Ed Plan				-	7300	1.25	agreed to rund these request	0000
1		Ì	Ensure newly hired peace officers	Vision Goals:			İ					
		Ì	possess legal, ethical, and	#1 Timely Completion			İ					
				#4 Workforce			ĺ					
		Ì	skills necessary for vocational	Livable wage- field			İ					
Criminal		Ì	success	Workforce-ready	Cosial Madia	Voc	İ					
Criminal		Ì	Planning to Achieve:	technical prog.	Social Media presence	Yes-	İ					
Justice Academies	Programmatic	Ì	Increase FTES- Credit through	#5 Equitable progs.	increased Number of SAC program	Criminal Justice,	İ					
		Marketing & Application	greater seating capacity	SAC Planning & Budget:	views	Criminal Justice, Criminal Justice	No				Per PIO - SWP (PIO) funds are	
(CJA)	advertising with the OC Sheriff's Department	Development	Breater scatting capacity	General '21-22 Priorities:		Academies, and OCSD	INO	2	\$10,000	YES	available for these request	\$10,000
<b>—</b>	oneriii s Department	Development	Annual dues to the BRN is required	SCHOOL ET-55 LINUITIES:	OCSD applications	Academies, and OCSD	1	2	\$10,000	1E3	available for these request	\$10,000
		Ì	to maintant approval status with the	Ì			İ					
		Ì	BRN. This approval status provides	Ì			İ					
		Ì		Ì	Student achievement and		İ					
		]	the platform for the program to adhere to BRN regulations and	Student Achievement -	successful course		1					
				Successful Course	completion assessed by		ĺ					
		Ì	maintain excellence in the program.	Completion, Degree	completion and NCLEX		İ					
Health Sciences/Nursing	BRN annual dues	Other	The rigor of the program as	Completion	pass rates.	No	No	1	\$500	YES	13-0003-601000-16640-5300	\$500

			The BRN CEU provider certification									
			allows the nursing program to hold									
			CE courses for faculty required for									
			licensure. CEUs assist faculty with									
			currrency that is necesary to bring									
			into the classroom to assist with		Student surveys reporting							
			achievement of SLOS.		on faculty and							
			achievement of SLOS.		classroom/clinical							
Harlth Caireann (Norman	DDN CELL	Oth		Washfassa Davidassasa		N-	N-		ć7F0	VEC	13-0003-601000-16640-5895	ć750
Health Sciences/Nursing	BRN CEU renewal fees	Other		Workforce Development	experiences.	No	No	1	\$750	YES	13-0003-601000-16640-5895	\$750
				Maintain and enhance								
				CTE programs to meet								
				industry and								
				accreditation/licensing		Required Accreditation						
GBE	NASBITE International	Other	Student success - careers	body standards.	Accreditation for CGBP	for IB student success	No	1	\$1,000	YES	13-0003-601000-15125-5895	\$1,000
			SAC required to maintain ABA	Legal mandates and								
Paralegal	ABA Membership	Other	compliance	compliance.	ABA reapproval	no	no	1	\$1,500	YES	13-0003-601000-15175-5300	\$1,500
			Performance courses must	·								
			culminate in a live production open									
			to public audiences in order to									
			· ·									
			assess outcomes and achievements.									
			Published works require licensing in									
			order to produce. These funds will				İ				1	
			allow for two straight plays, one				İ					
			musical and one touring production	<ol> <li>Student Achievement;</li> </ol>			İ					
			to local elementary schools.	III. Innovation; IV.			İ					
1			to local elementary schools.	Community; V.			İ					
1				Workforce Development;	Increased number of		İ					
				VI. Emerging American	student enrollment in		ĺ					
TI	B. Alter	Other							46.000	\r_C	42 0002 640000 45560 5005	åc 000
Theatre/Phillips Hall #2	Royalties	Other		Community	performance courses	NO	No	1	\$6,000	YES	13-0003-619000-155605895	\$6,000
			Holding to accreditation standards									
			provides a platform for our nursing									
			program to ensure integrity and the		Student achievement and							
			maintenance of excellence. The	Chindren Ashimora								
			excellence of the nursing program	Student Achievement -	successful course							
			provides opportunities for our	Successful Course	completion assessed by							
	ACEN annual			Completion, Degree	completion and NCLEX							
Health Sciences/Nursing	membership fees	Other	student population to experience	Completion	pass rates.	No	No	1	\$2,875	YES	13-0003-601000-16640-5300	\$2,875
			Fee for Pathway to Law School state									
Legal Studies/Pathway to Law			wide program.									
School	State-wide program fee	Other				no	no	1	\$5,000	YES	13-0003-601000-15175-5895	\$5,000
			Embedded tutors are a critical									
			component of the support courses,									
			which align perfectly with the Math		Course outcomes will be							
			Department goal to improve AB705	Student Achievement:	tracked and compared to							
				Increase the percentage	previous semesters to see							
			student success and throughput	of students who	if any patterns might							
			rates by increasing the number and	complete a transfer-level	emerge. SAC Research							
	Embedded Tutor Support		percentage of students who	Math course within the	Department is already						Funded-Institutionalize ongoing	
		B	complete a transfer level				War Front Landard	2	å=0.00¢			ć=0.00c
Math	for AB705 Math Courses	Personnel (Instructional)	A death-season s	first year of college.	part of this process.	NO	Yes, Equity - denied	2	\$58,806	Yes	thru Equity	\$58,806
			The OTA program requires two	Level I fieldwork is a								
			Level I fieldwork experiences (in the	graduation requirement.								
1			2nd & 3rd semesters of study)	It is mandated by OTA			İ					
			consisting of 32 hours of either on-	outside accreditation			İ				1	
			site clinical participation or	(ACOTE), required before			İ					
			standardized patient care scenarios				ĺ					
	L			students are eligible to	L		İ					
	Teaching Assistant for 2		through our subscription to the ICE	take the OTA national	30 students per semester		İ					
	new courses Level I		Learning Video Library, the	board examination and	will successfully complete		İ				1	
1	fieldwork Part A & Level I		StrokeHelp series with workbooks	an OTA CA State	32 hours of Level I	No, it is specifically for	İ					
ОТА	Fieldwork Part B	Personnel (Instructional)	and quizzes. Both of these options	licensure requirement.	Fieldwork	the OTA program	SWP	1	\$16,000	Yes	SWP	\$17,000
		, , , , , , , , , , , , , , , , , , , ,				r . v .			, 5,555		1	, ,,,,,
							ĺ					
1				Increase completion rate,			İ				1	
1				FTES and degrees earned,			İ				1	
1				help prepare students to			İ				1	
							İ				1	
				be ready to join work			İ					
				force after SAC. The	Students who receive		İ				1	
				College is currently	tutoring will be compared		İ					
			SI facilitators improve the outcomes				İ					
	10 SI facilitators at 60		of our students, especially in Intro	from the Science	past results have shown		İ					
Chemistry/SLC	hours/week	Personnel (Instructional)	Chemistry		better results.	No	Voc Equity dopied	5	617 500	YES-Equity	12-2548-649000-16100-2340	\$15,000
Cheffish y/SEC	HOUIS/ WEEK	i craomiei (man accional)		Learning Center.		110	Yes, Equity - denied		\$17,500	1L3-Equity	12-2340-043000-10100-2340	000,010
			PLO: Distance Education faculty will		Increased number of		İ					
	Online Teaching		be required to complete and		online faculty, courses		L					
	Certification Facilitation		maintain the Online Teaching		offered and improved		Yes - Partial					
	and Mentorship		Certification requirements of the	Student Acheivement,	student success		1 sem for 1 faculty				1	
Distance Education/	(3 LHE x 2 faculty x 3	Personnel (Non-	college.	Innovation, Teaching &			(SWP), \$5,000				Yes, fully funded with SWP and	
OEI & Online/Hybrid	semesters)	Instructional)		Learning		Yes, Multi-Discipline	(subtracted from cost)	2	\$26,786	Yes	Fund 13 \$'s	\$26,786
	1001110310131	mod actional)	i e	Lecarring	1	. co, ividid Discipline	(Septimeted Holli Cost)	-	720,700		i unu 13 3 3	720,700

•												
				SAC 2021-24 Ed Plan								
				Vision Goals:								
				#1 Timely Completion								
				#4 Workforce								
				Livable wage- field								
			3D software directly supports many									
			SLOs bcuase it is used in Pattern	Workforce-ready								
Fashion Design &		Software/Licenses/fees	Drafting classes, 3D design classes,	technical programs								
•	CLO 3D C-ft			#5 Equitable prog.	FTFC Innered Condit			2	¢10.000	V	Frieded by UEEDE 61-	ć10 000
Merchandising	CLO 3D Software	(Instructional)	and Computer Illustration Classes	AC Planning & Budget	FTES Increased- Credit	no	no	2	\$10,000	Yes	Funded by HEERF \$'s	\$10,000
			The electronic exam platform									
			provides a means for test taking									
			that mimics the National Licensure									
			Exam for RNs. This software allows									
			the nursing students to experience	Increased success on unit	Student performance in							
			the formatting of questions that will	exams and diagnostic	test taking. Increased							
			be on the NCLEX_RN. This dierecity	exams. Finally, Success	student scores on							
	ExamSoft Licensce Fees	C-ft/1:/f		on NCLEX-RN entrance								
l		Software/Licenses/fees	relates to the achievement of the		diagnostic exams. NCLEX-			_	4			
Health Sciences/Nursing	for Exemplify	(Instructional)	SLO Careers and Thinking and	into the workforce.	RN pass.	No	No	1	\$2,700	YES	12-2390-123000-16640-5950	\$2,700
			60 for PARA 246 and PARA 258.	Students will be								
			Lexis training will be expanded to	successful in Para 246								
	60/80 License Lexis		Para 100 and Para 120 as well as the	and 248 with the								
	**Lottery Funds in the	Software/Licenses/fees	existing research students.	additional training in	Students who complete		Not sure - Maybe					
Paralegal	past	(Instructional)		research	246 and 248.	no	lottery funds	1	\$3,600	YES	12-2390-140200-15175-5950	\$3,600
	Simucase - provides OTA	,	The OTA program is required by	Level I fieldwork is		1	,		72,200	1		+2,200
				required per external	1					1	1	
	students with simulated		outside accreditation and	accreditation standards	1					1	1	
	patient care; Students		department policy to have all OTA		1					1	1	
	are able to give		students participate in two Level I	and department policy.	1					1	1	
	responses and select		fieldwork experiences (in the 2nd &	OTA students cannot	1					1	1	
	how they would proceed		3rd semesters of study) consisting	progress in the program	1					1	1	
	in OT treamtent with		of 32 hours of either on-site clinical	unless level I fieldwork is	Successful student					1	1	
	immediate feedback.	Software/Licenses/fees	participation or standardized	successfully completed in		No, it is specifically for				1	1	
OTA/SLPA	ieuiate ieeubatk.	(Instructional)	participation or standardized	the 2nd and then the 3rd	rotations of fieldwork	the OTA program	No	1	\$4,450	YES	12-2390-121800-15718-5950	\$4,450
		(**************************************	Promote Student Athlete Transfer,			с р. с д. с			7 1,7100	1		7.,,
			Health & Safety, Assists in achieving									
			,	L								
			Athletic and Kinesiology class SLOs.	Student Success and								
			Creates safe learning environment.	Completion Intiatives,								
	HUDL (Division License -		Provide physical activity	Maintain Facilities,	Increased recruits,							
	All sports), Synergy,	Software/Licenses/fees	experiences that facilitate	Health and Safety of the	transfers, and winning							
KINESIOLOGY & ATHLETICS	Rhapsodo	(Instructional)	competence in at least 2 physical	Learning Environment.	percentage	No. Athletics	No	1	\$13,500	YES	12-2390-083500-15440-5950	\$13,500
		(							7-0,000			7-0,000
			Increase program									
				A 1								
	C		completion/transfer/employment	Area I: course								
	Certiport - IT Specialist		rates for all students, especially for	completion,								
	certification site license-		certain target population as	degree/cert/transfer								
	1 year (500 student	Software/Licenses/fees	described in the Santa Ana College	completion, workforce	Student							
Computer Science	attempts to certify)	(Instructional)	Student Equity Plan	development	success/completion rates	no	Yes (SWP)	1	\$6,100	YES	12-2390-070200-15140-5950	\$6,100
	, , , , , , , , , , , , , , , , , , ,	,	, ,	Area I: Student								
				Achievement. Help								
	ihuman from Kaplan (For			students better								
				understand challenging								
	use throughout the		6.00-1.01-1.1-1.1-1.1-1.1-1.1-1.1-1.1-1.1									
	Nursing Program in all		Critical thinking and clinical	clinical concepts	l					1	1	
	levels of the program		reasoning SLO's show need for	regarding medication	Increased retention,					1	1	
	during times of TRI		continued development of	administration. Supports	completion, and					1	1	
	(\$100.00/student x 200 +	Software/Licenses/fees	innovative teaching/learning	integrated approaches to	persistance of Medical					1	1	
Health Sciences/Nursing	tax)	(Instructional)	strategies.	student success and	Assistance students.	No	Yes, HERFF funds.	5	\$20,000	YES	12-2363-123000-16640-5950	\$20,000
11, 11	ľ	,	SLOs:	SAC 2021-24 Ed Plan					, .,	1		, .,
			Train CA POST Lifetime Fitness skills	Vision Goals:	1					1	1	
			Help ensure CA POST required Work	#1 Timely Completion	1					1	į l	
				#4 Workforce	1					1	1	
			Sample Test Battery success		1					1	1	
			Planning to Achieve:	Livable wage- field						1	1	
			Comprehensive student fitness	Workforce-ready	Software License					1	į l	
			tracking	technical programs	Extended- 2022/23	Yes- Instructional				1	1	
Criminal			Tailor fitness instructional loads for	#5 Equitable prog.	Fiscal Year	program support across				1	į l	
Justice			optimal class needs	AC Planning & Budget:	Software used to track	two satellite campuses				1	1	
Academies			Increase student safety	General '21-22 Priorities:	student performance		Yes-			1	1	
(CJA)	Renew Smartabase	Software/Licenses/fees	merease student safety	Health & Safety of	Student injury data used		2021/22 SWP funding			1	1	
(50.5)	Software License	(Instructional)		Learning Environment	to plan training regimens		for initial procurement	3	\$34,100	YES	SWP	\$34,100
	SOLEWALE FICEIISE	(mon actional)	+		to high righting reguliens	+	ioi iinuai procurement	ی	\$34,±00	1123	JVVP	\$34,100
				Students will be	1					1	1	
				successful in meeting the	1					1	į l	
		Software/Licenses/fees	Software license for Para 120	PLO of technology	1					1	1	
Paralegal	120 NSLT Licenses	(Instructional)	required.	competence.	Completers of Para 120	no	past this was SWP	1	\$14,400	YES	12-2390-140200-15175-5950	\$14,400
					1					1	1	
					Ensures that the					1	į l	
										1	1	
					department's					1	į l	
					instructional software for					1	1	
				Ensures access to	use by students in the					1	1	
			Ensures that the technology taught	technologically advanced	completion of class					1	į l	
		Software/Licenses/fees	in the program is current with that	software as used by	assignments is current to					1	1	
MNFG TECH	Software updates	(Instructional)	used in industry.	industry.	industry standards.	NO	NO	1	\$14,500	YES	12-2390-095630-15755-5950	\$14,500
									Y = 1,500			

1			1	1		1	T			1		
Distance Education/ all Canvas	DE Software : Credly/Accredible, Respondus, Kanopy, SurveyMonkey, Otter.ai, Rev, Screencast-O-Matic Pro, Canva, Camtasia Studio, Articulate	Software/Licenses/fees (Instructional)	Generally covered by lottery funds.	Student Acheivement & Innovation	Tools are used	Yes, Multi-Discipline (all Canvas)	Yes - we are submitting for HEERF funds for Rev (\$12,500) But, do not know at this time if it will be approved	1	\$44,911	YES	12-2390-499900-15054-5950	\$44,911
Computer Science	Cisco Academy - 1 year licensing (6 courses)	Software/Licenses/fees (Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	no	1	\$300	YES	12-2390-070200-15140-5950	\$300
				Area I: course								
Computer Science	VMware IT Academy - 1 year licensing (2 courses - simulator database)	Software/Licenses/fees (Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	no	1	\$330	YES	12-2390-070200-15140-5950	\$330
Computer Science	ITPro Academy - 1 year licensing	Software/Licenses/fees (Instructional)	Faculty will gain insight into Information Technology educational techniques and trends in the computing/IT/cybersecurity industry. Used for training and instructional lecture/videos	Faculty will improve teaching techniques and gain insight into the IT and cybersecurity issues.	Student success/completion rates Faculty gain insight and information to deliver new content from industry	no	no	2	\$500	YES	12-2390-070200-15140-5950	\$500
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Engineering	Fanuc Robotics classroom software (\$100/pc/yr x 20)	Software/Licenses/fees (Instructional)	Helps ensure learning of new equipment in mechatronics lab	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in mechatronics courses	No	No	2	\$2,160	YES	12-2390-095200-15150-5950	\$2,160
Engineering	Amatrol PLC Mechatronics online curriculum software (\$112/student x 20)	Software/Licenses/fees (Instructional)	Helps ensure learning of new equipment in mechatronics lab	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in mechatronics courses	No	No	2	\$2,419	YES	12-2390-095200-15150-5950	\$2,419
Paralegal/Legal Office Tech	Support Materials for continuing education activities - California Educ for Bar (CEB)	Software/Licenses/fees (Instructional)	Involve students in Legal Studies Department continuing legal educations activities. Students will learn organizational and management skills and interact with prospective employers and members of the Orange County Legal Community.	Students success in meeting continuing legal education requirements. Students will network with members of the Orange County Legal Community and reach the goals of employment.	Participants in the activities.	no	no	2	\$2,500	YES	12-2390-140200-15175-5950	\$2,500
	MEDCOM Streaming	Software/Licenses/fees	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to	Increased retention, completion, and persistance of Nursing							
Health Sciences/Nursing	videos	(Instructional)	strategies.	student success and	students.	No	Yes, lottery money	2	\$13,500	YES	12-2390-123000-16640-5950	\$13,500
	PIERS or Import Genius /	Software /Licenses /fees	Access for students to all	Provide technology infrastructure that promotes effective instruction, and student	Providing resources for	No - Specific to GPE						
GBE	PIERS or Import Genius / Intl' database	Software/Licenses/fees (Instructional)	Access for students to all department courses	success.	Providing resources for student success	No - Specific to GBE courses	No	3	\$500	YES	12-2390-050100-15125-5950	\$500
		Software/Licenses/fees	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and	Increased retention,							
Health Sciences/Nursing	EDGT tutorials	(Instructional)	strategies.	achievement and	students.	No	Yes, lottery money	3	\$3,900	YES	12-2390-123000-16640-5950	\$3,900

	Exxat STEPS is an all-in-			Level II fieldwork is a								
	one clinical education			graduation requirement.								
	management software			It is mandated by OTA								
	-											
	that streamlines			outside accreditation								
	handling data,		All students are required to	(ACOTE), required before								
	documents and		complete 2 8-week Level II	students are eligible to								
	relationships with		fieldwork rotations. This program	take the OTA national								
	students, faculty, and		will allow for increased ease for	board examination and								
	fieldwork sites. This		students to submit mandatory on	an OTA CA State	All students per semester							
	system will supplement		boarding materials, track progress	licensure requirement.	will successfully be							
				neensure requirement.								
	hands-on instruction and		and communication between		assigned and complete	l						
	student and faculty	Software/Licenses/fees	students, OTA program and		two 8-week fieldwork	No, it is specifically for						
OTA	access to remote	(Instructional)	fieldwork site.		rotations.	the OTA program	No	4	\$7,500	YES	12-2390-121800-15718-5950	\$7,500
				Students must pass the								
				national certification								
				exam in order to apply								
	AOTA NBCOT - online			for CA State licensure and								
	study web		80% pass rate is required to	obtain employment in								
	course/resource for OTA											
				CA. The current cost of								
	students preparing for		OTA pass rate for the past 2 years	the exam is \$515.00 per								
	the national certification	Software/Licenses/fees	has been 83% and 84%. Prior to	attempt.	Student pass rate will be	No, it is specifically for						
OTA	exam	(Instructional)	Covid was 90-100%		90% or higher	the OTA program	No	5	\$4,000	YES	12-2390-121800-15718-5950	\$4,000
	1			Area I: Student	Ì							
	İ			Achievement. Help	1							
	İ			students better	1							
	İ			understand challenging	1							
	1			clinical concepts	1							
	İ		Critical thinking and clinical	· ·	1							
	İ		reasoning SLO's show need for	regarding medication	Increased retention,							
	İ		continued development of	administration. Supports	completion, and							
		Software/Licenses/fees	innovative teaching/learning	integrated approaches to	persistance of Medical							
Health Sciences/MA	SimChart Elsevier	(Instructional)	strategies.	student success and	Assistance students.	No	No	4	\$3,000	YES	12-2390-120800-16630-5950	\$3,000
Health Sciences/WA	Sillicital C Eiseviel	(IIIsti detional)	These will help with SLOs as they	Student Achievement -	The Math Center will	No	INO	-	33,000	ILS	12-2330-120800-10030-3330	\$3,000
						INU						
			will allow tutors to work with	Successful Course	continue to be able to							
			students on achieving outcomes	Completion, Persistence,	serve students online now							
			online as well as in-person. Tutors	Degree and Certificate	that the IPads tutors are							
			will support SLOs for all classes	Completion, Transfer	using will no longer be							
			offered at SAC on these IPads,	Ready, First Year students	able to be updated and							
			increasing access to students who	complete transfer level	will lose functionality.							
			are not able to attend tutoring on	course, Guided Pathways.	Tutors need a seamless							
	5 iPads with Apple Pencil		campus. Functionality of IPads with	Increased access to	whiteboard to efficiently							
Math Center	to replace older models	Supplies (Instructional)	Apple Pencil will be seamless,	tutoring for students who	help students online. This		No	1	\$2,500	YES	12-2363-170100-16201-4310	\$2,500
				Area I: course		no						
				completion,								
				degree/cert/transfer								
				completion, workforce								
	Ungrado BAM from 9CB		Students pood the resources to		Student							
6	Upgrade RAM from 8GB	6 - 1 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	Students need the resources to	development	Student				ć4 000	VEC	42 2200 070200 45440 4240	ć4 000
Computer Science	to 16 GB for A206	Supplies (Instructional)	work and build virtual machines		success/completion rates		no	1	\$1,000	YES	12-2390-070200-15140-4310	\$1,000
	1			er de de Arte	Ì	No						
	İ			Student Achievement -	1							
	İ			Students will learn how	We will be able to run							
	Gas Regulator for Gas		Run Gas Chromatograph for lab;	to use common	labs with the Gas							
Chemistry	Chromatograph	Supplies (Instructional)	required to run GC	chemistry instruments	Chromatograph		No	1	\$1,000	YES	12-2390-190500-16420-4310	\$1,000
			Student Achievment and		Faculty and Student							
	İ		Innovation: increase student		Survey's, in-class							
Psychology Department	Phineas Gage Skull	Supplies (Instructional)	engagement and success	Student Success	assessments	no	no	1	\$50	YES	12-2390-200100-15670-4310	\$50
. s, enoigy bepartment		- applies (matractional)							<del>-</del> 250		2550 200100 15070 4510	<b>730</b>
	Human Anatomical Brain				Ì							
	for Neuroscience				1							
	Teaching with Labels 2				1							
	Times Life Size Anatomy		Student Achievment and		Faculty and Student							
	Model for Learning		Innovation: increase student		Survey's, in-class							
Psychology Department	Science	Supplies (Instructional)	engagement and success	Student Success	assessments	20	20		\$80	YES	12-2390-200100-15670-4310	\$80
rsychology Department	Julence	Supplies (Instructional)	engagement and success	Student Success		IIIO	IIO	1	980	1E3	12-2330-200100-15070-4310	\$80
	L		Student Achievment and		Faculty and Student							
	Phases of Gage: After the		Innovation: increase student		Survey's, in-class							
Psychology Department	Accident Years (book)	Supplies (Instructional)	engagement and success	Student Success	assessments	no	no	1	\$350	YES	12-2390-200100-15670-4210	\$350
1	1				1							
1	1				1							
	İ				1							
	İ				The cabinet is designed							
	24 laptop & Tablet		Protection for the 24 laptops in the		for security of the laptops							
Psychology Department	Charging Station	Supplies (Instructional)	Psychology Lab	Student Success	that have been ordered	no	no	1	\$900	YES	12-2390-200100-15670-6421	\$900
. s, choice, separanent	and a section	- applies (matractional)	Student Achievment and		Faculty and Student				Ç500		2550 260100 15070 0421	<b>7500</b>
	1				,							
Davish alassis Davis states	NACHAL SEARCH CO.	Consider the control of	Innovation: increase student	Church Curry	Survey's, in-class				4000	V56	12 2200 200100 45670 4215	4000
Psychology Department	Model of the Head	Supplies (Instructional)	engagement and success	Student Success	assessments	по	по	1	\$983	YES	12-2390-200100-15670-4310	\$983

	1		Instructional supplies that would	Maintain quality of and	content to and	ı	ı	1	11		ı	
Fire Technology/Wellness	Trigger Point Massage Guns (Qty 3 @\$330 per unit) - Injury Prevention Training Curriculum	Supplies (Instructional)	enable us to teach to multiple sections of this injury prevention class simultaneously across Southern California. Injury prevention is one of the most valuable student outcomes that the Wellness program provides.	accessibility to classroom presentations. More robust and reliable means of developing a strong and healthy workforce. Increase FTES/enrollment	intervention with a majority of students. Outcomes of reduced injury and improved physical performance and health.	No	No	1	\$1,000	YES	12-2390-213300-15716-4310	\$1,000
	Trade Passport -			Maintain and enhance CTE programs to meet industry and accreditation/licensing	Providing resources for	No - Specific to GBE						
GBE	Instructional Videos	Supplies (Instructional)	Student success - careers	body standards.	student success	courses	No	1	\$1,000	YES	12-2390-050100-15125-4310	\$1,000
Biology	Molecular Biology Dogma Lab Materials	Supplies (Instructional)	Teach students core bio concept (molecular dogma)	Relates to Plan 1 (student achievement) and 3 (community engagement)	experiment, interpret	multiple - relates to biotechnology	No	1	\$1,150	YES	12-2390-040100-16410-4310	\$1,150
Diology	Dogina Lab Waterials	Supplies (Ilistractional)	(morecular dogina)	(community engagement)	resuits	bioteeriiology	140		71,130	123	12 2330 040100 10410 4310	\$1,150
<u>Computer Science</u>	Classroom supplies	Supplies (Instructional)	Ensure students learn hands-on job skills	Area I: course completion, degree/cert/transfer completion, workforce development	Students success/completion rates	no	no	1	\$1,500	YES	12-2390-070200-15140-4310	\$1,500
	A310 Classic Ear,A79		Student Achievment and		Faculty and Student							
Psychology Department	Sagittal Brain Section, A409 GIANT Brain 14 Part	Supplies (Instructional)	Innovation: increase student engagement and success	Student Success	Survey's, in-class assessments	no	no	1	\$1,725	YES	12-2390-200100-15670-4310	\$1,725
KINESIOLOGY & ATHLETICS	Beach V-ball Easy Ups (2	Supplies (Instructional)	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe & effective exercise. Compete for Intercollegiate Championships.	Student Success and Completion Intiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Satisfaction Surveys	No. Athletics	No	1	\$1,800	YES	12-2390-127000-15420-4310	\$1,800
KINESIOLOGY & ATHLETICS	Replacement of Fitness Class weights, mats, olympic weights and variety of specialized equipment	Supplies (Instructional)	Replacement of Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional	Student Success and Completion Intiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	1	\$2,000	YES	12-2363-127000-15420-4310	\$2,000
		,	Student Achievment and		Faculty and Student				, ,,,,,,,			. ,
Psychology Department	SOMSO Neuroanatomy Head Model	Supplies (Instructional)	Innovation: increase student engagement and success	Student Success	Survey's, in-class assessments	no	no	1	\$2,800	YES	12-2363-200100-15670-6410	\$2,800
Biology	Anatomy and Physiology models Lab supplies (additional). Including replacements for faulty electronic	Supplies (Instructional)	This allows our students to study pertinent material for the course. Furthermore, since moving into SC, BIO 149 and Bio 239 labs do not share a space and need their own models.	With these extra models, students can now study this material outside the lab times, where most of their time is spent studying.		Multi-discipline (BIOL 239 and 149, Science learning center)	No	1	\$8,615	YES	12-2363-041000-16410-6410	\$8,615
Engineering	equipment (function generators, trainers) Must I ask for this?	Supplies (Instructional)	Ensures circuits and mechatronics labs have working equipment and adequate supplies.	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in circuits and mechatronics courses and labs Ensures that lab	No	No	1	\$9,000	YES	12-2390-095200-15150-4310	\$9,000
			Ensures that all lab equipment will	Ensures safe access to lab								
MNEC TECH	Repair and maintenance	Supplied (Instruction III	be repaired and maintained in good	equipment for all	functional for use by	NO	NO		645.000	VEC	12-2390-095630-15755-4310	Ć4F 000
MNFG TECH  ASWS/Anthropology Lab	parts and supplies  Lab Supplies/ Articulated "Lucy" hominid skeleton.	Supplies (Instructional)  Supplies (Instructional)	conditions.  A central, long term goal of our department is to improve our Physical Anthropology Lab collections for students with updated and diverse samples.	department students.  prepare credit students for transfer.  Anthropology services a large number of student in fullfilling the requirements of their	Success rates, enrollment, persistence, and interest in courses	No	No No	1	\$15,000	YES	13-0003-619000-15755-5605 12-2390-220200-15610-6410	\$15,000 \$9,000
Fire Technology	Cost of lumber has doubled and in some cases tripled for certain types. Requested amount to cover	Supplies (Instructional)	SLO's identify certain firefighting tasks that involve the use of lumber by fire academy students.	Maintain sufficient qantity and types of luber used by fire academy students.	Students are evaluated	No	No	1	\$11,000	YES	12-2390-213300-15716-4310	\$11,000

<b>-</b>	_									_		
			Project materials, cutting fluids,		Ensures that students have project materials, cutting fluids, cutting tools and other supplies							
			cutting tools, and other supplies are	Ensure access to project	requires for the							
			used by students in the lab in the	materials for all	completion of class							
MNFG TECH	Instructional Supplies	Supplies (Instructional)	completion of rquired class projects.	department students.	assignments.	NO	NO	1	\$19,500	YES	12-2390-095630-15755-4310	\$19,500
			Health & Safety, Assists in achieving									
			Athletic and Kinesiology class SLOs.									
			Creates safe learning environment.									
			Provide physical activity									
	Riddel football helmets		experiences that facilitate									
	and shoulder pads (80		competence in at least 2 physical	Health and Safety of the								
KINESIOLOGY & ATHLETICS	each)	Supplies (Instructional)	activities and proficiency in 1	Learning Environment	Safety	No. Athletics	No	2	\$72,589	YES	12-2390-083550-15440-4310	\$72,589
			Provide physical activity									
			experiences that facilitate									
			competence in at least 2 physical									
			activities and proficiency in 1	Chudaak Cuasaa aad								
			activity. Provide professional	Student Success and	Student Success and							
			practice experiences that prepare	Completion Intiatives, Maintain Equipment and	Retention, Student							
	Rubber Weights for		Killesiology students for leadership	Facilities, Health and	Satisfaction Surveys, and							
	Outdoor Weightroom		roles in education, nearth & nitress,	Safety of the Learning	Student Recruitment	Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	(Will Not Rust)	Supplies (Instructional)	recreation, and sport programs.	Environment	Impact Survey	Athletics	No	3	\$150,000	YES, partial	12-2390-127000-15420-4310	\$54,984
KINESIOEOGI & ATTLETICS	(Will Not Rust)	Supplies (mstructionar)	Enhance the litelong health and	Environment	impact survey	Adiledes	NO	,	Ģ130,000	125, partial	12 2330 127000 13420 4310	<i>\$54,564</i>
	Publications designed											
	advertisements for STEM		Supplies and materials necessary for									
STEM Month	Month	Supplies (Non Instructional)	STEM Month		# of student participants	yes	no	1	\$2,500	YES	13-0003-601000-16100-4610	\$2,500
	Funds to cover the		LS students attend the event and									
	charges from SAC for		learn the latest legal technology so									
	Legal Studies to host the				Students who attend the							
Paralegal/Legal Office Tech	Tech Fair.	Supplies (Non Instructional)	in a law office.	employable skills.	event.	no	no	2	\$4,000	YES	13-0003-619000-15175-4610	\$4,000
	Psychology Department			Getting students on the						L		
Psychology Department	Banner	Supplies (Non Instructional)	On Campus advertising for students		Event attendance	no	no	3	\$250	YES	13-0003-619000-15670-4610	\$250
0. 1.1. 0	Psi Beta/Psych Club	6 ! (N !		Getting students on the	F		1		4250	VEC	42 0002 540000 45570 4540	6250
Psychology Department	Banner	Supplies (Non Instructional)	On Campus advertising for students	patn	Event attendance	no	no	4	\$250	YES	13-0003-619000-15670-4610	\$250
							DAD Tetals	1	¢1.000.354		Г	\$963,335
							RAR Totals		\$1,066,251		l	<b>\$963,335</b>

		Maintain currency in teaching									
		specialty. By having all nursing,									
		EMT, and MA faculty instructors									
		participate in conferences, this									
		allows for maintenance of licensure,									
		which will enhance student learning									
		experiences meeting SLOs for									
		critical thinking and reasoning, and	Successful Course	successful course							
		communication.	Completion, Workforce	completion assessed by							
Professional			Development, Degree	completion and NCLEX							
Development	Conferences		Completion	pass rates.	Yes - EMT, MA, Nursing	No	1	\$2,500	No		
		O									
0.11											
							_	4			
Meetings/Conferences	Conferences	OER/ZTC.		innovative online usage.	Yes, Multi-Discipline	earmarked	2	\$5,000	No		
				Success rates, enrollment.					1		
		Provide students with current							1		
Conference Funding	Conferences			P ·	No	No	3	\$2,000	No		
			- 4		-	-		7-/	+	<del> </del>	
			Maintain and enhance								
			CTE programs to meet								
NASBITE International -			industry and						1		
Conference & Board of				Connects SAC to global IB	No - Specific to				1		
Governors mtg	Conferences			partners		No	4	\$5,800	No		
O C M	Online Teaching Conference, OER/ZTC Weetings/Conferences  Conference Funding  NASBITE International - Conference & Board of	Online Teaching Conference, OER/ZTC Meetings/Conferences  Conference Funding  Conference Funding  Conference Support Conferences  Conference Funding  Conference Support Conferences	specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  Professional  Conferences  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and OER/ZTC.  Conferences  Conferences  Conferences  Conference Funding  Conferences  Conferences  Conferences  Conferences  Conferences  Conferences  Conferences  Conferences  Conferences  Conference Funding  Conferences  Conference & Board of	specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  Conferences  Completion, Workforce Development, Degree Completion  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and OER/ZTC.  Student Achievement - Successful Course Completion.  Student Achievement & Innovation SAC's COTE mission is to prepare credit students for transfer. Anthropology services a large number of student in fulfilling the requirements of their  Maintain and enhance CTE programs to meet industry and accreditation/licensing	specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  Conferences  Conference  Co	Specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and OER/ZTC.  OREGINGS/Conferences  Conferences  Conferences  Conferences  Conferences  Conferences  Student Achievement and successful Course completion and NCLEX pass rates.  Yes - EMT, MA, Nursing  Improved support for new Canvas tools and innovation SNC s COTETINISTORY to prepare credit students for transfer.  Anthropology services a large number of student for transfer	specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and Meetings/Conferences  OER/ZTC.  Student Achievement - Successful Course completion, Workforce Development, Degree Completion  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and OER/ZTC.  Student Achievement - Student Achievement - Successful Course completion and NCLEX pass rates.  Yes - EMT, MA, Nursing No  No. But, if it is better funded through PD - would like this innovation innovative online usage. Yes, Multi-Discipline  armarked  Tenderence Funding  Conferences  Provide students with current perspectives from the field.  Maintain and enhance CTE programs to meet industry and accreditation/licensing Connects SAC to global IB No - Specific to	specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and UER/INCONFERENCE, ORE/TC.  Onference OER/TC.  Onferences  OER/TC.  Onferences  Student Achievement and successful course completion and NCLEX pass rates.  Ves - EMT, MA, Nursing No 1  Improved support for new Canvas tools and Innovation SNL student Achievement & Innovation SNL student Software applications required for OEI, Canvas features/tools and Innovation SNL student Software of transfer.  Anthropology services a large number of students for transfer. Anthropology services a large number of students in fulfilling the requirements of the requirements of the requirements of the requirements of the propagate credit students in fulfilling the regirements of the requirements of th	specialty. By having all nursing. EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting \$LOs for critical thinking and reasoning, and communication.  Conferences	specialty. By having all nursing. EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OER, Carnas features/hools and SERZTC.  Onferences  Conferences  Conferences  Conferences  Conferences  Conferences  Student Achievement - Student achievement and successful course completion with course completion and NCLEX pass rates.  Ves - EMT, MA, Nursing No 1 \$2,500 No  No. But, if it is better funded through PD-would like this innovative online usage.  Improved support for new Gamus tools and Innovative online usage.  Ves, Multi-Discipline  Provide students with current perspectives from the field.  Provide students with current in fulfilling the requirements of their in fulfilling the requirements of their inf	specialty, 8y having all nursing. EMT, and MA faculty instructors participate in conferences, this allows for maintenance of ilensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.  On-going Technical support. These are generally local conferences  On-going Technical support. These are generally local conferences, DE Support Specialists & faculty representatives need to assure knowledge of the many revs software applications required for OE, Carwas features/tools and innovation OREYTC.  Conferences  OEA/TC.  Conferences  Confe

	1		T							1		
								1 1	i l			
				1	1	Yes - Entrepreneurship		1 1	i l			
				Maintain and enhance	1	department is cross		1 1	i l			
				CTE programs to meet	1	listing courses with		1 1	i l			
	NACCE - National Assoc.			industry and	1	other disciplines to		1 1	i l			
	of Community College			accreditation/licensing	Connects SAC to latest	match business skills to		1 1	i l			
GBE	Entrepreneurs	Conferences	Student success - careers	body standards	techniques and concepts	other CTE students	No	4	\$3,500	No		
GBE	Entrepreneurs	Conferences	Student success - careers	body standards	techniques and concepts	other CTL students	INO	⊢∸	\$3,300	INO	+	
			Faculty will gain insight into	1	1			1 1	i l			
				'	1	1 '		1 1				
			Paralegal educational techniques	'	1	1 '		1 1				
	Regional AAFPE		and trends in the legal service	Faculty will improve	1			1 1	1			
Paralegal/Pathway to	Conference (2 faculty		industry. Faculty will attend ABA	teaching techniques and	Information brought from	1 '		1 1				
Law/Legal Office Tech/ Lega	al multiple breakout		breakout sessions on compliance	gain insight into the ABA	the conference. ABA	1 '		1 1				
Office Interpreting-Spanish		Conferences	issues.	compliance issues.	compliance.	no	no	4	\$3,000	No		
	,	1		, , , , , , , , , , , , , , , , , , , ,							1	
				Maintain and enhance	1	1 '		1 1				
				CTE programs to meet	1	1 '		1 1	1			
					1	1 '		1 1	1			
L				industry and	1	1 '		1 1	1			
Business Applications &				accreditation/licensing	Connects SAC to latest	1 '		1 1				
Technology	365 EduCon	Conferences	Student success - careers	body standards	techniques and concepts	No	No	4	\$3,000	No		
				'	1	1 '		1 1				
				Maintain and enhance	1	1 '		1 1				
	1			CTE programs to meet	1	1	!	1 1	1		1	
	1			industry and	1	1	!	1 1	1		1	
Business Applications &	Apple's Worldwide			accreditation/licensing	Connects SAC to latest	1		1	1		1	
Technology	Developers Conference	Conferences	Student success - servers	body standards	techniques and concepts	INO	No	4	\$2,500	No	1	
recilliology	pevelopers Conference	Conterences	Student success - careers	bouy Stanuar US	techniques and concepts	No	INU	-4	\$2,500	INU	+	
				Maintain and	1	1		1	1		1	
				Maintain and enhance	1	1		1	1		1	
				CTE programs to meet	1	1		1	1		1	
				industry and	1	1		1	1		1	
	SHRM Annual			accreditation/licensing	Connects SAC to latest	No- Specific to		1	1			
GBE	Conference 2017	Conferences	Student success - careers	body standards	techniques and concepts		No	4	\$2,200	No		
		1		,	,				, , , ,		1	
				Maintain and enhance	1	1 '		1 1				
				CTE programs to meet	1	1 '		1 1				
					1	1 '		1 1				
	American Marketing			industry and	1	L. '		1 1				
	Association - Education			accreditation/licensing	Connects SAC to latest	No - Specific to		1 1				
GBE	Conf.	Conferences	Student success - careers	body standards	techniques and concepts	Marketing	No	4	\$2,500	No		
	Transportation and			1	1			1 1	1			
	related costs for the		Students need to attend the	Students gain insight into	1	1 '		1 1				
Legal Studies/Pathway to La	Pathway to Law School		Pathway to Law School Summit at	Law School. Complies	1	1 '	no - Potential - ASG	1 1				
School	Summit	Conferences	USC	with MOU for PLS.	Students attend the event	Ino	Funding	4	\$1,000	No		
5011001	561111111	Comercines	1000	With Med Io. 1 Es.	Students attend the event	Yes - would benefit	r driding	$\vdash$	ψ1,000		+	
				'	1	students following the		1 1				
			Broaden and enhance career	I. Student Achievement;	1	Musical Theatre		1 1				
			exploration and planning, work-	III. Innovation; IV.	1	Pathway certificates		1 1	1			
					1			1 1	1			
			based learning opportunities, and	Community; V.	1	comprised of the		1 1				
			other supports for students by	Workforce Development;	Increased number of	Theatre, Dance and		1 1				
		Contracted Services	exposing them to professionals in	VI. Emerging American	student enrollment in	Music Departments and		1 1				
Theatre/Phillips Hall #5	Choreographer	(Instructional)	the industry.	Community				1 - 1				
		_		Community	performance courses	community outreach	No	5	\$5,000	No		
			· · · · · · · · · · · · · · · · · · ·	To increase the success		community outreach Yes This professional	No	5	\$5,000	NO	+	
			The photography program does not	To increase the success	By monitoring the	Yes This professional	No	5	\$5,000	NO		
			The photography program does not have professional level, full-frame	To increase the success rate of our photography	By monitoring the increased success rate of	Yes This professional equipment would allow	No	5	\$5,000	No		
			The photography program does not have professional level, full-frame digital SLR's to loan to students for	To increase the success rate of our photography students, updated	By monitoring the increased success rate of our photography students	Yes This professional equipment would allow for collaborations with	No	5	\$5,000	No		
i			The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and	To increase the success rate of our photography students, updated printing equipment is	By monitoring the increased success rate of our photography students in the area of completion,	Yes This professional equipment would allow for collaborations with the following SAC	No	5	\$5,000	NO		
1			The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences.	To increase the success rate of our photography students, updated printing equipment is required. Our equipment	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the	Yes This professional equipment would allow for collaborations with the following SAC programs:	No	5	\$5,000	No		
	Canon EOS 5D Mark IV		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences.  Beyond our basic, consumer level	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media	No	5	\$5,000	NO		
	Canon EOS 5D Mark IV DSLR Camera with		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies	No	5	\$5,000	No		
	DSLR Camera with	Fouriment (Instructional)	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences.  Beyond our basic, consumer level	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media	No	5	\$5,000	NO		
Art/Photo #4	DSLR Camera with 24-105mm f/4L II	Equipment (Instructional)	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies						
Art/Photo #4	DSLR Camera with	Equipment (Instructional) >\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting	No No	3	\$5,000 \$20,648	No		
Art/Photo #4	DSLR Camera with 24-105mm f/4L II		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting YES. The CMSD student					Coud be an FMR?	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies -HI Don News -Mural Painting YES. The CMSD student media, elDon and eldon	No				Coud be an FMR?	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting YES. The CMSD student	No				Follow up with Shannon.	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies -HI Don News -Mural Painting YES. The CMSD student media, elDon and eldon	No				Follow up with Shannon. Division should connect and	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)		The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting YES. The CMSD student media, elDon and eldon news.org, serve the SAC	No				Follow up with Shannon. Division should connect and break apart all needs to be	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update	>\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting  YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced	No				Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential.	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's instructional	>\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting  YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced reporting about the	No	3	\$20,648	No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and	
Art/Photo #4	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update	>\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree,	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced reporting about the college, district, and the	No			No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential.	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's instructional	>\$1,000 per item	The photography program does not have professional level, full-frame digital SIR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is:	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion of the	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced reporting about the college, district, and the nutblic	No	3	\$20,648	No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's instructional	>\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is Purchase of portable camera system	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the compatition of the Student Success and	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No	3	\$20,648	No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's instructional	>\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is Purchase of portable camera system for taping of practices and live	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion of the Student Success and Completion Intiatives,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Intiatives,	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced reporting about the college, district, and the nutblic	No	3	\$20,648	No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is Purchase of portable camera system for taping of practices and live streaming of games. Promote	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion in that well as the completion in this student success and Completion in thistives, Facilities Upgrading,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Intiatives, Facilities Upgrading,	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No	3	\$20,648	No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional)	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media nordurtion nordrams is Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion of the Student Success and Completion Intiatives,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Initiatives, Facilities Upgrading, Access. Community	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required?	
	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is Purchase of portable camera system for taping of practices and live streaming of games. Promote	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion in that well as the completion in this student success and Completion in thistives, Facilities Upgrading,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Intiatives, Facilities Upgrading,	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No	3	\$20,648	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional)	The photography program does not have professional level, full-frame digital SIR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media norduration norarams is. Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion in that well as the completion in this student success and Completion in thistives, Facilities Upgrading,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Initiatives, Facilities Upgrading, Access. Community Involement. Student	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required?	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional)	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media nordurtion nordrams is Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion in that well as the completion in this student success and Completion in thistives, Facilities Upgrading,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Initiatives, Facilities Upgrading, Access. Community	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required?	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional)	The photography program does not have professional level, full-frame digital SIR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media nroduction noroarna is. Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion in that well as the completion in this student success and Completion in thistives, Facilities Upgrading,	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Initiatives, Facilities Upgrading, Access. Community Involement. Student	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required?	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable camera system	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Non-	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media naroduction programs is Purchase of portable camera system for taping of games. Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology  Maintenance of program and ability of program to continue mobile labs	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic  A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion of the Student Success and Completion Intiatives, Facilities Upgrading, Access.  Maintain the quality of	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Intiatives, Facilities Upgrading, Access. Community Involement. Student	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required? Follow up with Shannon	
CMSD	DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)  Upgrade and update CMSD's Instructional Media Laboratory  Purchase of portable	>\$1,000 per item  Equipment (Instructional) >\$1,000 per item  Equipment (Instructional) >\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level  Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD naws media nondurtion noarams is. Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology  Maintenance of program and ability	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the complation of the Student Success and Completion Intiatives, Facilities Upgrading, Access.	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.  By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Student Success and Completion Initiatives, Facilities Upgrading, Access. Community Involement. Student	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting -YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced it with balanced reporting about the college, district, and the public.	No NO	3	\$20,648 \$175,000	No No	Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett  Coud be an FMR? Is a multiple year contract required?	\$75,000

	Blinds/Tinting in F											
	building to block out sun			Student success and								
	that makes room			completion initiatives.								
	unusable FMR	Facilities Improvements/		Augmentation of the	Student Satisfaction							
WALESTON OCCUR ATTURETION			F						62.500			
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	Facilities maitenance	Learning Environment	Surveys	NA	No	1	\$2,500	No		
			Provide physical activity									
			experiences that facilitate									
			competence in at least 2 physical									
			activities and proficiency in 1									
				Student Success and								
			activity. Provide professional	Completion Intiatives,								
			practice experiences that prepare	Facilities Upgrading,								
	Soccer Fence repair		Kinesiology students for leadership	Access. Augmentation								
	(FMR-Baquero) FMR	Facilities Improvements/	roles in education, health & fitness,	and Program		Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	1.		recreation, and sport programs.	-	C-f-L.		NI -		ć10.000	N		
KINESIOLOGY & ATHLETICS	Consultation?	Repairs		Development	Safety	Athletics	No	1	\$10,000	No		
			Enhance the lifelong health and									
			wellness of our students, campus,									
			and surrounding community by									
	L		promoting healthy lifestyle	1							1	1
	Softball - install French	1	principles along with safe &	1							1	I
	Drain FMR	Facilities Improvements/		Health and Safety of the							1	I
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	effective exercise. Compete for	Learning Environment	Proper drainage of water	No. Facilities	No	1	\$10,000	No	1	1
	İ	· ·	Enhance the lifelong health and	İ	<u> </u>					İ	†	
				1							1	1
	C	1	wellness of our students, campus,	1							1	I
	General and Team	L	and surrounding community by	L		L					1	I
	Locker Room Repairs	Facilities Improvements/	promoting healthy lifestyle	Health and Safety of the	Student Satisfaction	Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	FMR Consultation?	Repairs	principles along with safe &	Learning Environment	Surveys	Athletics	No	1	\$19,975	No		
		İ	Provide physical activity									
			experiences that facilitate	Health and Safety of the								
			competence in at least 2 physical	Learning Environment.								
			activities and proficiency in 1	Student Success and								
			activity. Provide professional	Completion Intiatives,								
			practice experiences that prepare	Facilities Upgrading,	Increased recruits,	Campus Wide and						
	Football Practice Field-		Kinesiology students for leadership	Access. Augmentation	transfers, and winning	Community Wide						
		Facilities Improvements/	roles in education, health & fitness,									
	Repair FMR			and Program	percentage, student	Facilities Access, Safety,		_				
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	recreation, and sport programs.	Development	satisfaction surveys	and Appearance	No	1	\$35,000	No		
			Facilities maitenance									
	Baseball Fences, Softball,											
	Pool, & Tennis Court											
		5			cr. days control attack	C						
	Windscreens FMR	Facilities Improvements/			Student Satisfaction	Campus Wide Facilities		_				
KINESIOLOGY & ATHLETICS	Consultation?	Repairs		Health and safety.	Surveys	Appearance	No	1	\$51,035	No		
	Customized											
	curtain/draping system											
	w/ installation - supports											
	program development;											
	supports classroom				Assessment of student							
	instruction											
	FMR Consultation??	l			service unit outcomes							
			Promotes SLO/PLO for Performance		pertinent to production						1	1
DANCE #3		Repairs	and Outreach Services	Student Achievement	process.	NO	NO	2	\$15,000	No		
		l	Provide physical activity	Learning Environment.							1	1
			experiences that facilitate	-							1	1
		1	competence in at least 2 physical	Student Success and							1	I
		1		Completion Intiatives,							1	I
			activities and proficiency in 1	Facilities Upgrading,	Increased recruits,	Campus Wide and					1	1
		1	activity. Provide professional	Access. Augmentation	transfers, and winning	Community Wide					1	I
	Football Practice Turf-	Facilities Improvements/	practice experiences that prepare	and Program	percentage, student	Facilities Access, Safety,					1	1
KINESIOLOGY & ATHLETICS	New FMR Consultation?	Repairs	Kinesiology students for leadership	Development	satisfaction surveys	and Appearance	No	6a	\$500,000	No	1	1
	consultation:	перинз	Don't have been been been been been been been be	•		aa.r.ppcarance	F	Ju	,500,000	1.70	+	<del></del>
			Provide physical activity	Health and Safety of the							1	1
		1	experiences that facilitate	Learning Environment.							1	I
		1	competence in at least 2 physical	Student Success and							1	I
		1	activities and proficiency in 1	Completion Intiatives,							1	I
			activity. Provide professional	Facilities Upgrading,							1	1
		1		Access. Augmentation							1	I
	L	1	practice experiences that prepare		l	L					1	I
	Replace worn out turf	1	Kinesiology students for leadership	and Program	Increased recruits,	Campus Wide and					1	I
	soccer field (10+ years		roles in education, health & fitness,	Development	transfers, and winning	Community Wide					1	1
	since last installation)	Facilities Improvements/	recreation, and sport programs.	1	percentage, student	Facilities Access, Safety,					1	1
KINESIOLOGY & ATHLETICS	FMR Consultation?	Repairs	Enhance the lifelong health and	1	satisfaction surveys	and Appearance	No	6b	\$300,000	No	1	1
		-100000	Enhance the lifelong health and	1		P.P	1		+555,500	<u> </u>	<del>                                     </del>	<b>†</b>
				1							1	1
	Mens & Womens	1	wellness of our students, campus,	1							1	I
			and surrounding community by	1							1	1
	Lockeroom Signage and		promoting healthy lifestyle								1	1
	Coaches Office (Safety	1	principles along with safe &	Student success and							1	I
	and Instructional		effective exercise. Compete for	completion initiatives.							1	1
	Materials) FMR	Facilities Improvements/	Intercollegiate Championships.	Augmentation of the	Student Satisfaction						1	1
KINESIOLOGY & ATHLETICS	Consultation?	Repairs		Learning Environment	Surveys	No. Athletics	No	7	\$25,000	No	1	1
							•					

	1			1	1	1	•			1	,	
			Provide physical activity								1	
			experiences that facilitate	Student Success and								
			competence in at least 2 physical	Completion Intiatives,								
			activities and proficiency in 1	Facilities Upgrading,								
			activity. Provide professional	Access. Augmentation								
	Redesign and upgrade of		practice experiences that prepare	and Program	Student Satisfaction							
	weight training facility		Kinesiology students for leadership	Development. Health	Surveys and Student							
	G103-Strength Lab FMR	Facilities Improvements/	roles in education, health & fitness,	and Safefy of the	Recruitment Impact	Yes. Kinesiology and						
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	recreation, and sport programs.	Learning Environment	Survey	Athletics	No	8	\$200,000	No		
			Enhance the lifelong health and						7-00,000			
			wellness of our students, campus,									
			and surrounding community by									
			promoting healthy lifestyle	Student success and								
			principles along with safe &	completion initiatives.								
	Expand Athletics Locker	Facilities Improvements/	effective exercise. Compete for	Augmentation of the	Student Satisfaction							
KINESIOLOGY & ATHLETICS	FMR Consultation?	Repairs	Intercollegiate Championships.	Learning Environment	Surveys	No. Athletics	No	9	\$250,000	No		
MINESTOCOGY COMMERCINOS	Tivin consultation:	перин	Provide physical activity	ccarring crivil orinicite	Surveys.	TTO: TEMECICS			Ų250,000		+	
			experiences that facilitate competence in at least 2 physical									
			activities and proficiency in 1 activity. Provide professional	Student Success and								
				Completion Intiatives,								
			practice experiences that prepare Kinesiology students for	Facilities Upgrading,	Increased recruits,					1	]	
	Beach Volleyball (FMR-		leadership roles in education,	Access. Augmentation	transfers, and winning						1	
		Facilities Improvements/	health & fitness, recreation, and	and Program	percentage, student					1	]	
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	sport programs. Enhance the	Development	satisfaction surveys	No. Athletics	No	10	\$0	No	\$1.200,000	
			Promotes student/athlete transfer.							İ	1	
	1		Create Safe Learning Environment.	Student Success and	1	1					1	
			Win Conference and State	Completion Intiatives,							1	
			Championships. Prepare	Facilities Upgrading,								
	Student-Athlete Learning		student/athletes for transfer. Seek,	Access. Augmentation	Transfer and Student						1	
	Center FMR	Facilities Improvements/	develop and maintain new	and Program	Success, Student							
KINESIOLOGY & ATHLETICS	Consultation?	Repairs	•	Development	Satisfaction Surveys	No. Athletics	No	10	\$0	No		
MINESTOCOUT CONTINUE TIES	consultation:	перин	technologies. Field courses are a critical part of	'	Satisfaction Salveys	TTO: TEMECICS			Ç.		+	
			our natural sciences offerings. Vans	This request ensures that								
			are required to get students into the	we are able to run our								
				field courses which are								
			field to engage with the content for	regarded as essential by		YES - Biology and						
Biology/Geology	Field Trip Van Rental	Other	the courses.	the student body.	Field notebooks, quizzes.	Geology	No	2	\$6,000	No		
				Maintain ABA								
			Allows faculty access to AAFPE list	compliance. To satisfy								
Paralegal/Pathway to	Institutional		serve, attend AAFPE conference,	one of the site team	Access to conferences and							
Law/Legal Office Tech/ Legal	Membership AAFPE and		participate in OCPA student	recommendations for	information on the list							
Office Interpreting-Spanish	OC Para Association	Other	activities.	compliance.	serve	no	no	3	\$2,500	No		
				Have students get								
			Faculty needs to get industry	certified to compete in								
	Faculty Industry		certified to help students get	the industry and find	Students							
Computer Science	Certifications	Other	certified	careers of their choice	success/completion rates	no	no	4	\$2,000	No		
				Provide technology								
				infrastructure that		Yes - Entrepreneurship						
				promotes effective		courses now being						
				instruction, and student	Providing resources for	developed for other	No - Professional					
GBE	ICE House Entrepreneursh	Other	Success and retention	success.	student success	disciplines	Development Funding?	5	\$2,000	No		
				These research cruises		Multi-Discipline (this				1	]	
			Students will be exposed to modern	help expose students to		experience can be					1	
			equipment and data collection	research techniques and		expanded for use in				1	]	
			techniques related to	experiences that are	Written assignments, lab	multiple labs in Biology,						
			oceanography, physics, engineering,	directly applicable to	quizzes, quantitative	Physics, Geology, and					1	
Biology	Research Cruises	Other	marine and environmental sciences.		examination	Engineering.	No	6	\$6,912	No	<u>                                     </u>	
	Community Legal											
	Information and						Yes, equity SEAT grant				1	
Legal Studies	Resource Clinic	Other	See additional proposals from KS.			no	& Foundation grant	7	\$45,000	No	1	
·			Embedded tutors are a critical				Ĭ					
			component of the support courses,									
			which align perfectly with the Math	L	Course outcomes will be						1	
			Department goal to improve AB705	Student Achievement:	tracked and compared to						1	
			student success and throughput	Increase the percentage	previous semesters to see					1	]	
			rates by increasing the number and	of students who	if any patterns might					1	]	
			percentage of students who	complete a transfer-level	emerge. SAC Research							
	Embedded Tutor Support		complete a transfer level	Math course within the	Department is already						1	
Math	for AB705 Math Courses	Personnel (Instructional)	* ***	first year of college.	part of this process.	No	Yes, Equity - denied	2	\$58,806	No		
	<u> </u>		This is an essential position for	<u> </u>								
			supporting 4 disciplines of									
			astronomy, physics, earth science								1	
			and geology. Student learning in	Student Achievement:							1	
			these science labs is directly	Successful completion of							1	
			dependent on this position.	physical science lab	Increased success rates						1	
Physical Sciences	Lab Coordinator	Personnel (Instructional)	<u> </u>	courses.	and retention	Yes	No	1	\$110,372	No		

				•								
Property or comment   Property or comment												
Property or comment   Property or comment												
Accepting in all control contr												
Control   Cont					support, labs will not run							
Control   Cont					well. Over time, this will							
Company   Comp					lower FTES as students	More lab courses can be						
March   Marc					will not want to take lab	run and it will be easier to						
March   Marc		1 Ongoing Instructional		Lab support is needed to run labs	classes where they	develop new labs and						
Notice   Process   Proce	Chemistry		Personnel (Instructional)	1			No	No	4	\$20,000	No	
Programme   Prog	Grieffinsti y	71331344111101 2433	T CISOTHICI (IIISCI GCCIOTIGI)		cannot be rain properly	SWITCH DELWEEN 1885				ψ20,000	110	
March   Control   Contro												
March   Processor   Processo												
Property   Property												
Properties and to the company of the				facilitating prep for science labs.					_			
Interface   Present Companies of April 1997   Present Companies of April	Biology		Personnel (Instructional)						6	\$20,000	No	
registered in A to register project and the second project pro		-										
Apper   Property   Apper   Pro				and prepared so students can learn								
Machinary Co. 30   Properties				lab topics								
Inguienting Highest Darphyland Proposed International Control of C		support activities in			completion,							
Segrecation   Major		Mechatronics lab			degree/certificate	It will be based on the						
Segrecation   Major		(request 12 hrs/wk, 39			/transfer completion,	preparedness of the						
Meller and many many many many many many many many	Engineering		Personnel (Instructional)	1			No	No	1	\$10.004	No	
Mattern protection of Control Processing Control			(	Major outcomes for all CMSD			YES It directly affects			<del>+/</del>	1	
between control context control context production and one of the prod			Ì					İ				
Training for Support  Deficiency  Deficien			Ì				_	İ				
over Fir vivo (12) 15 control (14) control (			1	1				İ				
Section of the content of the cont			Ì	1	-			İ				
Interstance of medical bloomatry receits relative and final bloomatry receits relative and bloomatry receits relative and bloomatry receits relative and bloomatry receits relative and bloomatry received and an acceptance of the control of the con			Ì					İ				
subcontrol technicional processor fectivo de de la consequence del consequence de la consequence del consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la consequence de la c			Ì					İ				
Salar Naige 56, 1988 577-14.11  Personnel (Instructional According salar Subset) Perso		instructional and media		media. Another outcome of CMSD	and the associate's	Journalism AD-T Degree,	and extracurricular					
Salar Naige 56, 1988 577-14.11  Personnel (Instructional According salar Subset) Perso		laboratory technicians)	Ì	news media production programs is	degree in	Associates Degree in	events, ranging from	İ				
S77,214.11  Section of S7,224.11  Section of		Salary Range: \$45,160.88-		to apply current tools and	Communications and	Communications and	ASG activities to					
CMOR #2/fournation   Personnel Institutions of media to improve Studies Allested Families Control Cont												
Comparison   Personnel (Instructional)   Personnel (Inst		\$57,714.11										
Presente Student Affeits and Kinesology dass 340- Coles as algebraicy Audition Faculties, Affeits and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and Kinesology dass 340- Coles as algebraicy and kinesolog									_			
Metalik & Safety, Austria in activation of ficinities of scale and finicissing data of finicissing data	CMSD #2/Journalism		Personnel (Instructional)		lab support starr is a	acilieve career allu	contests, to consistent	NO	2	\$57,/14	No	
Affect and Ministriction of Football Operations - Academic Supersion of Football Operations - Academic Supersion of Football Coach)  Personnel (Instructional)  Personnel (Instructional)  For Support is needed to run labbs support, labbs and aroficiancy in 1 in course in structions and supersigning for comments of the support is needed to run labbs. Supersigning for comments of the support is needed to run labbs. Support is needed to run labbs												
Contestor of Football Operations. Academic Operations Academic Operations (Polycela activity experiences that facilitate Completed in Indiance (Completed in Indiance). Completed in Indiance (Completed in Indiance)												
Operations - Administration				Athletic and Kinesiology class SLOs.								
Material Facilities, supervisor, Superviso				Creates safe learning environment.	Student Success and							
INDESICUIOSY & ATRIETICS  Operations - Academic Supervisory Supervisory  Operations - Academic Supervisory  Operations -		F/T Director of Football		Provide physical activity	Completion Intiatives,							
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achievement of Program Level Outcomes: 1. Apply concepts and principles of Calculus to perform  1 Ongoing Part-time Instructional Assistant  achievement of Program Level Completion, Persistence, be ready to join work force after SAC. The complete force after SAC. The completion, Transfer College is currently compared to those who computed times and solve problems. Completion, Transfer College is currently compared to those who compared to those who complete transfer level from the Science Learning have shown better	I		1	classroom learning and				İ				
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1 Ongoing Part-time computations and solve problems.  Instructional Assistant  2. Create, use, and analyze complete transfer level complete transfer level complete transfer level from the Science Learning have shown better			1				-	ĺ				
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Math / Math Center for the Math Center for the Math Center Personnel (Instructional) graphical representations or course, Guided Pathways Center. results. No 3 \$65,250 No			Ì					İ				
	Math / Math Center	for the Math Center	Personnel (Instructional)	graphical representations of	course, Guided Pathways	Center.	results.	No	3	\$65,250	No	

			Promote Student Athlete Transfer,									
			Health & Safety, Assists in achieving									
			Athletic and Kinesiology class SLOs.									
			Creates safe learning environment.									
			Provide physical activity									
			experiences that facilitate	Student Success and								
			competence in at least 2 physical	Completion Intiatives,								
	F/T Director of		activities and proficiency in 1	Maintain Facilities,	Increased recruits,							
	Operations Track&Field -		activity. Enhance the lifelong health	Health and Safety of the	transfers, and winning							
KINESIOLOGY & ATHLETICS	Academic/Supervisory	Personnel (Instructional)	and wellness of our students and	Learning Environment.	percentage	No. Athletics	No	4	\$94,814	No		
			Instructional Assistants increase	_								
			student learning opportunities in									
			the clinical back office class for									
				Student Achievement -								
			currently grant funded which is	Successful Course	Measurement of student							
			ending. SLO's - Career,	Completion, Prersistence,	skills will be assessed in		Yes, Strong					
Health Sciences/ Medical			Thinking/Reasoning, Life Skills.	Degree Completion,	the classroom by students		Workforce, currently					
Assisting	Instructional Assistants	Personnel (Instructional)		Workforce Development	giving safe patient care.	No	runs out of funding	8	\$3,000	No		
			This added personnel will allow for									
1			necessary maintenance and repair	Student Achievement -								
1												
			simulation, and give the Simulation	Completion, Workforce								
1			Coordinator time to enhance and	Development, Certificate								
1			improve student learning/outcomes	Completion; Student	healthcare environments,							
1			to create additional simulation	Achievement Budget &	leadership, and							
III all Carron (No. 11)	Constant Table		scenarios for SLOs of Careers,	Infrastructure; Innovation		V		_	ć50 400			
Health Sciences/Nursing	Simulation Tech	Personnel (Instructional)	Thinking/Reasoning,	Opportunities	communication	Yes - Nursing/EMT	No	9	\$50,400	No		
			Promote Student Athlete Transfer,									
			Health & Safety, Assists in achieving									
			Athletic and Kinesiology class SLOs.									
	Reinstate Coordinator of		Creates safe learning environment.  Provide physical activity	Student Success and								
	Fitness Centers (E-102) &		experiences that facilitate	Completion Intiatives,								
	(G-103) to support		competence in at least 2 physical	Maintain Facilities,	Maintenance work orders,							
	facility access and		activities and proficiency in 1	Health and Safety of the	# of accesses by faculty							
KINESIOLOGY & ATHLETICS	maintenance	Personnel (Instructional)	activities and proficiency in 1	Learning Environment.	and staff, FTES generated	Potentially	No	5	\$0	No		
		,	This position is a continued need for		Records accurate,				·			
			the Health Sciences Department		maintained, and complete							
			and currently funded by grant		for required							
			monies that are ending. This		documentation in student							
			position is related to the program		and faculty files for BRN							
			size and maintenance of student	Student Achievement -	and ACEN reports and							
Health			data for reports required of	Certificate and Degree	requirements of							
Sciences/Nursing/EMT/Medic		Personnel (Non-	approval/accreditation and	Completion and	healthcare facilities	Yes -						
al Assistant	Intermediate Office Clerk	Instructional)	healthcare agencies: SLO - Careers	Workforce Development		Nursing/EMT/NCE/MA	Yes, Song Brown	1	\$30,000	No		
	OEI Faculty Developers											
	\$500-1,000/per course											
1	(repeat or new OEI											
1	faculty), Peer Online											
	Course Review (POCR) is											
	required for CVC-OEI											
	course submission. (2)											
	faculty POCR per course											
	+ req'd Lead POCR											
1	Faculty Req'd (FA/SP/SU)		PLO: Distance Education students		Increased number of OEI							
Distance Education/	for CVC	Personnel (Non-	PLO: Distance Education students will experience engaging and	Student Acheivement &	courses offered in the							
CVC-OEI		Instructional)	dynamic online instruction.	Innovation	CVC-OEI course exchange	Yes, Multi-Discipline	No.	3	\$53,265	No		
CVC-UEI	<del> </del>	IIISLI UCLIOIIAI)	PLO: Distance Education students	IIIIOVALIUII	DE Success /Retention	res, widiti-Discipiille	INU.	-	\$33,205 \$35,205	INU	<u> </u>	
1	DE Addendum Review (3		will experience engaging and	Student Achievement	comparison to on-campus							
Distance Education/	LHE overload) *2 sem	Personnel (Non-	dynamic online instruction.	/Successful Degree and	courses							
Curriculum	(FA, SP)	Instructional)	,	Certificate Completion		Yes, Multi-Discipline	No.	5	\$9,110	No		
			Promote Student Athlete Transfer,			,			75,110			
			Health & Safety, Assists in achieving									
			Athletic and Kinesiology class SLOs.									
			Creates safe learning environment.									
			Provide physical activity									
			experiences that facilitate	Student Success and								
			competence in at least 2 physical	Completion Intiatives,								
1			activities and proficiency in 1	Maintain Facilities,	Increased recruits,							
		Personnel (Non-	activity. Enhance the lifelong health		transfers, and winning							
KINESIOLOGY & ATHLETICS	Athletic Trainer	Instructional)	and wellness of our students and	Learning Environment.	percentage	No. Athletics	No	1	\$84,000	No		
-	•		•		•					-	•	•

			This position is a continued need for		Records accurate,							
			the Health Sciences Department		maintained, and complete							
			and currently funded by grant		for required							
			monies that are ending. This		documentation in student							
			position is related to the program		and faculty files for BRN							
			size and maintenance of student		and ACEN reports and							
			data for reports required of	Student Achievement -	requirements of							
Health			approval/accreditation and	Certificate and Degree	healthcare facilities							
Sciences/Nursing/EMT/Medic		Personnel (Non-	healthcare agencies; SLO - Careers	Completion and	ileartificare facilities	Yes -						
al Assistant	General Office Clerk	Instructional)	illeantificate agencies, 3LO - Careers	Workforce Development		Nursing/EMT/NCE/MA	Yes, Song Brown	2	\$30,000	No		
			This is a position the library lost due									
			to a retirement and promotion,									
			which leaves a serious service gap if									
			remained unfilled. The circulation									
	Library Technician -		desk is the busiest service area of									
	One F/T classified		the library and must be		Assessment of student	Yes. The library serves						
	position Salary Range:		continuously monitored to serve		service unit outcomes	all disciplines and is a						
	\$48,965.37-	Personnel (Non-	students at the lobby. Additionally,	SAC Vision Theme I:	pertinent to circulation	campus-wide service						
Library #2	\$62,596.81/year	Instructional)	this position is needed for	Student Achievement	workflows.	area.	No	2	\$62,597	No		
			full-time position; directly support		Assessment of student							
	Ongoing classified		the bi-annual dance concerts	Ì	service unit outcomes							
	Dance/Theater	Personnel (Non-		SAC Vision Theme I:	pertinent to production				\$63,670, w/top 80%			
DANCE/Theater #1	Costume Coordinator	Instructional)		Student Achievement	process.	NO	NO	1	making \$125,270.	No	<u> </u>	<u> </u>
	OER Coordinator		Equity Initiative		Faculty OER/ZTC support							
Distance Education/	(Faculty 6 units overload)	Personnel (Non-		Student Acheivement &	and course growth							
OER	* 2 sem	Instructional)		Innovation		Yes, Multi-Discipline	No.	1	\$21,190	No		
			Routine and preventive		Ensures that Lab							
			maintenance of equipment ensures		equipment is fully							
			that all students will be able to		functional for use by							
			complete lab assignments which		students in the							
			rquire them to operate various	Ensures safe access to lab	completion of class							
	Classified Shop helper 19	Personnel (Non-	machines.	equipment for all	assignments.							
MNFG TECH	Hours/week	Instructional)		department students.		NO	NO	1	\$38,000	No		
					Assessment of student							
	Ongoing classified				service unit outcomes							
	Dance Costume	Personnel (Non-	support the bi-annual dance	SAC Vision Theme I:	pertinent to production				\$19/hr or \$33,170			
DANCE #2	Technician	Instructional)	concerts; 30+ hrs/week	Student Achievement	process.	NO	NO	2	to \$125,270 year;	No		
			This position is currently fulfilled		Assessment of student							
			only on a temporary, short term		service unit outcomes							
	Library Clerk - One		basis and must be renewed every		pertinent to circulation							
	permanent P/T		year. Reclassifying this position as		workflows.	V Th- !:h						
	classified Library Clerk		permanent would greatly enhance			Yes. The library serves						
	position at the	D	the efficacy and viability of the	CA C		all disciplines and is a						
125	Circulation Desk (19	Personnel (Non-	ongoing projects involved with this	SAC Vision Theme I:		campus-wide service		1	620.00.22.40/			
Library #1	hours)	Instructional)	position, in addition to daily	Student Achievement		area.	No	1	\$20.80-23.40/hour	No		
						Yes, Multi-Discipline						
				Student Achievement		(Business Admin,						1
Distance Education/	ODP Counselor (1 LHE	Personnel (Non-		/Successful Degree and								
Online Degree Pathway	overload)*2 (SU, SPI)	Instructional)	Support of ODP students pre-term	Certificate Completion	ODP Degree completion	Sociology, Psychology, Liberal Arts)	No.	4	\$9,321	No		
Omine Degree Patriway	Short-term position-	HISTIUCTIONALI	Support of ODF students pre-term	ceruncate completion	Ope pegree completion	Libei di Al (S)	NO.	-	\$3,321	NO		
	PARS benefits 10hrs			1								
	p/wk x 16wks SP and FA	Personnel (Non-		Ì								
Honors Program	semester	Instructional)	To assist with Honors program				No	9	\$6,880	No		
		sc. actional)	- 2 22350 that Honors program	Submittable will allow for	By managing and			Ť	Ç0,080	1		1
			The Nursing Program has	improved student	reporting out on each							
			transitioned to online application	relations and	application period and							
			for entry in to the Nursing Program.	communication during	maintaining accurate and							
			This software system would be	the application process as	complete records that are							
			utilized to manage the application	well as record keeping	easily accessible							
		Coftware/licenses/f	process to better serve our students.	for future inquiries	coony accessible							
Health Sciences/Nursing	Submittable	Software/licenses/fees (Non-Instructional)	process to better serve our students.	related to the student		No	Yes, Strong Workforce	1	\$12,000	No		
ricaidi Sciences/Nursing	Jubilittable	(14011-111Structional)		to the stadelit		INU	res, strong workforce	1	\$12,000	INO		