

# SAC RESOURCE ALLOCATION REQUEST FORM FY 2022/23

Santa Ana College inspires, transforms, and empowers a diverse community of learners

<b>Division/Department:</b>	AA's
<b>Submitted By:</b>	Dr. Lamb

RAR's are used to meet accreditation standards, tying outcomes to request to planning to budget

<b>References:</b>
<a href="#">Resource Allocation Request Procedures</a>
<a href="#">SAC Planning and Budget Priorities 2022-23</a>
<a href="#">RSCCD Planning and Design Manual</a>
<a href="#">AR6601 Facility Modification Request</a>

### Directions & Timeline:

1. Enter items that have been included in your 2022/23 approved or revised program review that require new or additional funding.
2. Sort request by category (i.e. Instructional Supplies, Facilities, etc.) and prioritize by numerical value, # 1 being highest priority of need.
3. **NEW FOR FY22,23** - For facilities related request, please 1st reach out to our Director, Physical Plant/Facilities to review if request will need to go through the Facilities Modification Request (FMR) process. Please provide the results of this review under column "B" (Item Description).
4. Please submit Prioritized Resources Allocation Requests to Director, Campus Budget & Accounting by **Friday, June 3rd 2022**.

**Budget Office use only**

Department/ Program	Item Description	Select request type using the <b>drop down menu</b> .	How does your request relate to course/program Student Learning Outcomes (SLOs) (Academic Depts.) and Service Unit Outcomes (SUOs) (Administrative/ Support Depts.). <b>What are you planning to achieve?</b>	How does your request relate to <b>SAC's Strategic Plan?</b>	How will you measure the success of your project?	Is this a multi-disciplinary or campus wide request? <b>Yes/No</b> If Yes, please explain	Has this request been submitted to other funding sources? <b>Yes/No</b> If Yes, what funding source (GP, Equity, SWP, Perkins)	<b>Priority 1= Highest</b>	FY 22/23 Estimated Cost <b>(Do not leave this column blank)</b>	ITEM FUNDED? YES/NO	GL Account will be added during the funding period	Funded Amount
Paralegal/Pathway to Law/Legal Office Tech/ Legal Office Interpreting-Spanish	AAFPE National Conference	Conferences	Faculty will gain insight into Paralegal educational techniques and trends in the legal service industry. Faculty will attend ABA breakout sessions on compliance issues.	Faculty will improve teaching techniques and gain insight into the ABA compliance issues.	Information brought from the conference. ABA compliance.	no	no	1	\$2,500	YES	13-0003-675000-15175-5210	\$2,500
Chemistry	Gas Cylinders Gas Chromatograph (newly acquired equipment, ongoing instructional supply item)	Contracted Services (Instructional)	Run Gas Chromatograph for lab; required to run GC	Student Achievement - Students will learn how to use common chemistry instruments	We will be able to run labs with the Gas Chromatograph	No	No	1	\$750	YES	13-0003-190500-16420-4310	\$750
MNFG TECH	Repair services	Contracted Services (Instructional)	Ensure that all lab equipment will be maintained in good repair	Ensures access to lab equipment for all department students.	Ensures that lab equipment is fully functional for use by students in the completion of class assignments.	NO	NO	2	\$18,000	YES	13-0003-619000-15755-5605	\$18,000
Health Sciences/Nursing	ExamSoft full support fee	Software/Licenses/fees (Instructional)	The electronic exam platform provides a means for test taking that mimics the National Licensure Exam for RNs. This software allows the nursing students to experience the formatting of questions that will be on the NCLEX_RN. This directly relates to the achievement of the SLO Careers and Thinking and Reasoning.	Increased success on unit exams and diagnostic exams. Finally, Success on NCLEX-RN entrance into the workforce.	Student performance in test taking. Increased student scores on diagnostic exams. NCLEX-RN pass.	No	No	3	\$1,500	YES	12-2390-123000-16640-5950	\$1,500
Library #3	E-books	Contracted Services (Instructional)	E-books provided by the library are critical to student research needs, particularly ongoing remote learning and 24/7 access to research materials. Library e-books are up to ten times more expensive than print books and can only be purchased by certain vendors (EBSCO, Gale, YBP) to be compliant with copyright	SAC Vision Themes I & II: Student Achievement & Use of Technology	Usage tracking and assessment of student service outcomes pertinent to e-resource access and usability.	Yes. The library serves all disciplines and is a campus-wide service area.	No	4	\$25,000	YES	12-2390-612000-15915-5950	\$25,000
MNFG TECH	Laundry Services	Contracted Services (Non-instructional)	Ensures availability of shop towels in the lab.	Ensures access to lab equipment for all department students.	Ensures the proper cleaning and preparation of machinery during use of the lab.	NO	NO	1	\$6,200	YES	13-0003-619000-15755-5100	\$6,200
Engineering	Akromils storage cabinet for electronics parts storage	Equipment (Instructional) >\$1,000 per item	Ensures lab is organized, which is necessary for student to learn in that environment	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in mechatronics courses	No	No	1	\$1,734	YES	13-0003-619000-15150-6410	\$1,734

Theatre/Phillips Hall #4	Commercial Washer/Dryer \$1000 each	Equipment (Instructional) >\$1,000 per item	Commercial washer is needed for costuming students to learn and master skills necessary for the professional industry during the preparation, rehearsal process, and run of a production. The current washer does not allow for large	I. Student Achievement; III. Innovation;	Increased number of student enrollment in technical courses	Yes - would benefit programs using Phillips Hall for production	No	1	\$2,000	YES	13-0003-619000-15560-6410	\$2,000	
Biology	PME MiniDOT DO Logger - Biology 259, Biology 200, Biology 111.	Equipment (Instructional) >\$1,000 per item	Students will be exposed to modern equipment and data collection techniques related to oceanography, physics, engineering, marine and environmental sciences.	This tool is cross disciplinary and helps provide students with a skill set that is directly applicable in STEM-related jobs.	Written assignments, lab quizzes, quantitative examination	Multi-Discipline (this experience can be expanded for use in multiple labs in Biology, Physics, Geology, and Engineering.	NO	1	\$2,500	YES	12-2363-140100-16410-6410	\$2,500	
Fashion Design & Merchandising	Buddy Conveyor Dryer	Equipment (Instructional) >\$1,000 per item	dryer too cure t-shirts in screen printing classes	SAC 2021-24 Ed Plan Vision Goals: #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical programs #5 Equitable prog.	FTES Increased- Credit		no	no	1	\$3,200	YES	12-2363-130310-15714-6410	\$3,200
Math	3Apperson DataLink 1200 Scanner (2 for H Building and 1 for L Building)	Equipment (Instructional) >\$1,000 per item	Test scoring machines for Faculty workrooms (H- and L- buildings). These help with departmental SLO assessments as they are used to score common finals, and they provide detail Item Analysis to help identify common areas of strength/weakness.				NO	No	1	\$4,000	YES	12-2363-170100-16201-6410	\$4,000
Health Sciences/Nursing Simulation Lab	Neurooptics Pupilometer	Equipment (Instructional) >\$1,000 per item	Supplies necessary for adequate simulation and training exercises for nursing students. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers.	This resource relates to the Nursing program's program level goal/outcome of careers. Enhancing the health science skills lab/simulation lab with this additional supplies will further enable our graduates to be successful that are well	Student achievement and successful course completion assessed by completion and NCLEX pass rates.		No	Yes, Strong Workforce	1	\$4,995	YES	12-2363-123000-16640-6410	\$4,995
Music #2	Soprano Saxophone	Equipment (Instructional) >\$1,000 per item	Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Student Success and Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic	We will have a full complement of saxophones for our student's usage in our applied music program, big band, and concert band. Students will be able to perform solo and within an ensemble which will prepare them for professional work upon graduation.	Yes. Public performance serves our entire college community, as well as the general public at large.	No		1	\$5,000	YES	12-2363-100400-15535-6410	\$5,000
Fire Technology/Wellness	VALD Performance Testing Equipment (NordBord)	Equipment (Instructional) >\$1,000 per item	Injury and health risk reduction and physical performance are two of the most important student outcomes that the Wellness program provides. VALD is Human Performance Measurement Technology that would bring new capabilities of injury prevention and	Maintain quality of and accessibility to classroom presentations. More robust and reliable means of developing a strong and healthy workforce. Increase FTES/enrollment	Provide assessment, education, intervention, and follow-up testing with a majority of students. Outcomes of reduced injury and improved physical performance and health.		No	No	1	\$6,000	YES	12-2363-213300-15716-6410	\$6,000
Modern Languages (6 language programs-Chinese, French, Italian, Japanese, Spanish, and Vietnamese)	4 laptops	Equipment (Instructional) >\$1,000 per item	The goal is to improve student retention and completion rates in all 6 language programs and to increase the number of declared majors in Spanish and Modern Languages. The Dept. needs to have laptops that could be set up with special settings with foreign language software to handle different keyboards and characters	Improve student retention and completion rates. Reduce achievement gaps. Increase number of majors and transfer rates to four-year institutions.	Assessments and SLO assessment results. Increased number of declared majors. Successful completion of faculty OTC training.	This would be used in a department that has 6 different language programs (Chinese, French, Italian, Japanese, Spanish, and Vietnamese).	No		1	\$6,500	YES	12-2363-110100-15640-6410	\$6,500

Fire Technology/Wellness	VALD Performance Testing Equipment (ForceDeck Lite + DynaMo)	Equipment (Instructional) >\$1,000 per item	Injury and health risk reduction and physical performance are two of the most important student outcomes that the Wellness program provides. VALD is Human Performance Measurement Technology that would supplement and eventually replace 20 to 30-year-old testing equipment.	Maintain quality of and accessibility to classroom presentations. More robust and reliable means of developing a strong and healthy workforce. Increase FTES/enrollment through more desirable	Provide assessment, education, intervention, and follow-up testing with a majority of students. Outcomes of reduced injury and improved physical performance and health.	No	No	1	\$7,200	YES	12-2363-213300-15716-6410	\$7,200
Health Sciences/Nursing and EMT	Cardionics SimScope Wi-Fi Hybrid Simulator Complete and SimShirt (accompanies Laerdal VitalsBridge model200)	Equipment (Instructional) >\$1,000 per item	Supplies necessary for adequate simulation and training exercises for nursing students. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers.	This resource relates to the Nursing program's program level goal/outcome of careers. Enhancing the health science skills lab/simulation lab with this additional supplies will further enable our students to be successful	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	Yes - Nursing and EMT	No	1	\$9,065	YES	12-2363-123000-16640-6410	\$9,065
KINESIOLOGY & ATHLETICS	Replacement of G103 Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines.	Equipment (Instructional) >\$1,000 per item	Replacement of Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	1	\$10,000	YES	12-2363-127000-15420-6410	\$10,000
Business Applications & Technology	Apple iPads & Apple Pencils for Spanish/English & Vietnamese Interpretation Programs	Equipment (Instructional) >\$1,000 per item	Instructors can use iPads to handwrite the letters of the Spanish and Vietnamese alphabets. Standard keyboards and software programs don't allow for the use of diacritics, but Apple iPads & Apple Pencils allow the instructor to handwrite the letters and symbols	Strategic Goal #1: Santa Ana College will provide support services that remove barriers for timely completion of educational goals of students.	Classroom observations to see how iPads are implemented into instruction. Student feedback	No	No	1	\$11,000	YES	12-2363-051400-15120-4310	\$11,000
Microbiology, BioTech, & BIOL 211	3 shaking incubators, 51L	Equipment (Instructional) >\$1,000 per item	These shaking incubators will replace a large aging incubator that is hard to access. The new incubators are smaller but more precise. Multiple units will also allow different cultures to be grown for or	Updating aging equipment to better accommodate increase in operational need.		No	No	1	\$12,000	YES	12-2363-040300-16410-6410	\$12,000
Health Sciences/Nursing Simulation Lab	Laerdal, VitalsBridge model200 with accessories (accompanies Cardionics SimScope WiFi Hybrid Simulator)	Equipment (Instructional) >\$1,000 per item	Supplies necessary for adequate simulation and training exercises for nursing students. Simulating the healthcare environment is integrative in assuring student success related to the SLO: Careers.	This resource relates to the Nursing program's program level goal/outcome of careers. Enhancing the health science skills lab/simulation lab with this additional supplies	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	Yes - Nursing and EMT	No	1	\$14,124	YES	12-2363-123000-16640-6410	\$14,124
KINESIOLOGY & ATHLETICS	Replacement of E102 Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines.	Equipment (Instructional) >\$1,000 per item	Replacement of Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	1	\$15,000	YES	12-2363-127000-15420-6410	\$15,000
MNFG TECH	Air Compressor	Equipment (Instructional) >\$1,000 per item	Ensures that lab equipment is up to modern industrial standards.	Ensures safe access to lab equipment for all department students.	Ensures that Lab equipment is fully functional for use by students in the completion of class assignments.	NO	NO	1	\$18,000	YES	12-2363-095630-15755-6410	\$18,000
CMSD #3	SMART Board® 7000R Pro series	Equipment (Instructional) >\$1,000 per item	Major outcomes for all CMSD programs, including certificates and the AA-T in journalism include that students are able to practice the principles of communicating clearly through print, digital, and visual	A safe, healthy learning and working environment are required for student success and completion of the Journalism AD-T,	By improving technical resources and facilities available to CMSD students, we can track increased hybrid sections offered plus enrollment	YES. The CMSD student media, el Don and eldonnews.org serve the SAC community and provide it with balanced	NO	1	\$20,000	YES	12-2363-060100-15530-6410	\$20,000
KINESIOLOGY & ATHLETICS	F Building Classrooms and Football Coaches Office - Projectors and Televisions Including	Equipment (Instructional) >\$1,000 per item	Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology class SLOs. Compete for Championships.	Student Success and Completion Initiatives	Student Success and Transfer, Winning Percentage	No. Athletics	No	1	\$20,000	YES	12-2363-127000-15420-6410	\$20,000

KINESIOLOGY & ATHLETICS	Replacement of the 5-7 Sled and position specific equipment.	Equipment (Instructional) >\$1,000 per item	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	No. Athletics	No	1	\$25,000	YES	12-2363-127000-15420-6410	\$25,000
FDM	Dress Forms	Equipment (Instructional) >\$1,000 per item							\$35,108	YES	12-2363-130310-15714-4310	\$35,108
Fire Technology/Fire Academy	Forklift	Equipment (Instructional) >\$1,000 per item	Maintenance of program and ability of program operations at C-Net Training Center (Needs to be replaced)	Maintain the quality of and accessibility to materials needed for the fire academy	Successful student participation in all required skills training	No	No	2	\$45,000	YES	12-2363-213300-15716-6410	\$45,000
Art/Photo #3	Upgrade to Classroom + Lab IMAC Computers in A-217 + A-219 (QTY 35)	Equipment (Instructional) >\$1,000 per item	Our Mac Lab in A-219 + A-217 needs to be updated. The computers are now more than six years old. The computer hard drives fail regularly, and soon we will be unable to run the necessary industry level software needed to meet our	To increase the success rate of our photography students, an updated digital photography lab facility is required. Our equipment and facilities	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the facility	Yes This professional equipment would allow for collaborations with the following SAC programs: Communication Media Studies, Film, and	No	3	\$77,138	YES	Will be funded via Computer Replacement Funds - per Ron Gonzalves	\$77,138
Biology	SBE-25plus Sealogger CTD - Biology 212, Biology 259, Environmental Sciences 259, Biology 111, Geology 150, Earth Sciences 150	Equipment (Instructional) >\$1,000 per item	Students will be exposed to modern equipment and data collection techniques related to oceanography, physics, engineering, marine and environmental sciences.	This tool is cross disciplinary and helps provide students with a skill set that is directly applicable in STEM-related jobs.	Written assignments, lab quizzes, quantitative examination	Multi-Discipline (this piece of equipment will be used for multiple classes in Biology, Physics, Geology, and Engineering.	No	5	\$44,600	YES	12-2363-040100-16410-6410	\$44,600
Criminal Justice Academies (CIA)	Artificial Turf Installation-Tustin <b>FMR Required- Discussed with Shannon Kaveney, SAC Facilities, 4/21/2022 He believes this will be a SAC-managed FMR Facilities will help CJA with job walk/ bid processes</b>	Facilities Improvements/ Repairs	<b>SLOS:</b> Train CA POST Lifetime Fitness skills Help ensure CA POST required Work Sample Test Battery success <b>Planning to Achieve:</b> <b>Increase training area capacity</b> <b>Install uniform exercise surface for student safety</b> <b>Replace existing dirt patch, with no-irrigation alternative</b> <b>Enhance appearance and functionality of existing facilities/ equipment</b>	<b>SAC 2021-24 Ed Plan</b> <b>Vision Goals:</b> #1 Timely Completion #4 Workforce Livable wage-field Workforce-ready technical prog. #5 Equitable programs <b>SAC Planning &amp; Budget:</b> <b>General '21-22 Priorities:</b> Health & Safety of Learning Environment <b>Facilities Support Svcs:</b>	<b>Turf installed</b> Increase training area capacity Uniform exercise surface for student safety Replace existing dirt patch, with no- irrigation alternative	Yes- Instructional program support across two satellite campuses	<b>Yes- 2022/23 Perkins, fell below funding line</b>	1	\$20,000	YES	13-0003-619000-15711-5100	\$20,000
Library #4	<b>Library Security Gates - Two Tattle-Tape security gates (Direct mount, 1 aisle) FMR required, per Shannon Kaveney</b>	Facilities Improvements/ Repairs	Library security gates provide security of district property, including books, media (DVDs & CDs), and other circulating items housed within the library. The gates' tracking mechanism counts the number of patrons entering the building, which provides essential data for assessing library usage. The	SAC Vision Themes I & II: Student Achievement & Use of Technology	Assessing the accuracy of the gates' alarm and patron count mechanisms. Students will be sure to	Yes. The library serves all disciplines and is a campus-wide service area.	No	1	\$30,000	YES	13-0003-612000-15915-5100	\$30,000
Art/Photo #2	Brett CXC Electric Potter Wheels, <b>FMR required, per Shannon Kaveney</b>	Facilities Improvements/ Repairs	Necessary equipment for instruction, provides excellent teaching, learning and research - Technology/Equipment: Equipment necessary for ceramics program and classes. Currently 8 of 24 Potter Wheels are in poor or failing condition, providing minimal at best	Ensures students will receive a competitive education, and compete in workplace/transfer situations	learn on equipment that is used currently in the photography field. This higher end equipment will give students a more realistic "real world" experience.	No	2	\$5,500	YES	12-2363-100200-15510-6410	\$5,500	
Fashion Design & Merchandising	21 standing work tables for sewing lab <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Standing work tables directly supports many SLOs because it is used in Pattern Drafting classes, various sewing classes, corset and swim construction classes.	Vision Goals: #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical programs #5 Equitable prog. AC Planning & Budget:	FTES Increased- Credit	no	no	2	\$7,500	YES	13-0003-130310-15714-4310	\$7,500
Theatre/Phillips Hall #3	New Classroom Chairs <b>FMR Consultation??</b>	Facilities Improvements/ Repairs	The chairs were damaged in a flooding in the Johnson Center and need replacement. Their condition are a reflection on the pride for our space and how we value our students. They are also a first impression for community visitors to our campus and program. They are necessary part of classroom	I. Student Achievement; IV. Community; VI. Emerging American Community	Increased number of student enrollment	Yes - would benefit anyone using the space for classroom or performance purposes and community outreach	No	2	\$10,000	YES	13-0003-100600-15560--4310	\$10,000

Criminal Justice Academies (CIA)	100 Instructional Chair Replacements- Katella <b>No FMR required- Moveable chairs</b>	Facilities Improvements/ Repairs	<b>SLOs:</b> Ensure peace officers possess legal, ethical, and community policing knowledge and skills necessary for vocational success <b>Planning to Achieve:</b> <b>Increase FTES- Credit through greater seating capacity</b> <b>Replace broken/ unserviceable chairs</b> <b>Enhance appearance and</b>	<b>SAC 2021-24 Ed Plan</b> <b>Vision Goals:</b> #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical prog. #5 Equitable progs. <b>SAC Planning &amp; Budget:</b> <b>General '21-22 Priorities:</b> Health & Safety of Learning Environment	Chairs Procured  FTES Increased- Credit Broken/ unserviceable chairs replaced	Yes- Instructional program support across two satellite campuses	No	2	\$10,400	YES	13-0003-210500-15711-4310	\$5,000
Music #3	Live Streaming Bundle for Streaming Concerts and Recitals in Room C104 AKG C414 XLS/ST matched pair bundle with cables and stands; Focusrite Scarlett 18i2Gen USB Audio Interface; Radial Catapult Mini TX Cat 5 with male XLR connectors; Radial Catapult TX4 channel Cat	Facilities Improvements/ Repairs	Music Department PLOs relate directly to students' public performance skill development and this particular instrument is necessary for performance. Many SLOs in our performance classes flow from this desired outcome.	Completion, Program & Services Sustainability. Theme I: Student Achievement, A. Transfer/Program Completion, B. Excellence in Teaching/Learning; Theme IV: Community, A. Community/Family Involvement. The procurement of basic instrumental equipment	Our students will be able to perform in online and face to face environments, similar to a professional performance.	Yes. Public performance serves our entire college community, as well as the general public at large.	Yes-The SAC Foundation	2	\$10,000	YES	Funded via Foundation Funds	\$10,000
Fashion Design & Merchandising	4 TECHTONGDA Stand Table for 4 Color 2 Station Screen Printing Press <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	stations for screen printing screen equipment	<b>Vision Goals:</b> #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical programs #5 Equitable prog. <b>AC Planning &amp; Budget:</b> <b>General '21-22 Priorities:</b>	FTES Increased- Credit	no	no	3	\$1,500	YES	12-2363-130310-15714-4310	\$1,500
Music #1	Camera and TV Monitor for in class and online piano classes. <b>FMR Consultation??</b>	Facilities Improvements/ Repairs	Music Department PLOs relate directly to students' public performance skill development. Many SLOs in our performance classes flow from this desired outcome.	" Maintain appearance and functionality of the existing Facilities & Equipment."	Greater success rates in the piano classes.	No	No	4	\$1,200	YES	12-2363-100400-15535-4310	\$1,200
Art/Photo #1	Skutt KM 1227 Electric Kiln, <b>FMR required, per Shannon Kavenay</b>	Facilities Improvements/ Repairs	Necessary equipment for instruction, provides excellent teaching, learning and research - Technology/Equipment: Equipment necessary for ceramics program and	Ensures students will receive a competitive education, and compete in workplace/transfer situations	Students will be able to learn on equipment that is used currently in the photography field. This higher end equipment will	No		5	\$5,600	YES	13-0003-100200-15510-6410	\$5,600
Pharmacy Technology	Targeted Social Media Presence	Marketing & Application Development	Target Social Media to increase awareness of the Pharmacy Technician Program at Santa Ana College. Inturn with more awareness increases the number of students enrolled in the Pharmacy Technology program.	Increases of the student population that may not have enrolled at Santa Ana College with out the targeting of Social Media sites.	Look at semester trends and ask students on a quiz, "How did you hear about the Pharmacy Technician Program at Santa Ana College.	No	No	1	\$5,000	YES	Per PIO - SWP (PIO) funds are available for these request	\$5,000
Pathway to Law School	Updated Brochures and Printing 500 Copies	Marketing & Application Development				no	no	2	\$500	YES	PIO agreed to fund these request	\$500
Criminal Justice Academies (CIA)	Programmatic advertising with the OC Sheriff's Department	Marketing & Application Development	<b>SLOs:</b> Ensure newly hired peace officers possess legal, ethical, and community policing knowledge and skills necessary for vocational success <b>Planning to Achieve:</b> <b>Increase FTES- Credit through greater seating capacity</b>	<b>SAC 2021-24 Ed Plan</b> <b>Vision Goals:</b> #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical prog. #5 Equitable progs. <b>SAC Planning &amp; Budget:</b> <b>General '21-22 Priorities:</b>	Social Media presence increased Number of SAC program views OCSD applications	Yes- Criminal Justice, Criminal Justice Academies, and OCSD	No	2	\$10,000	YES	Per PIO - SWP (PIO) funds are available for these request	\$10,000
Health Sciences/Nursing	BRN annual dues	Other	Annual dues to the BRN is required to maintain approval status with the BRN. This approval status provides the platform for the program to adhere to BRN regulations and maintain excellence in the program. The rigor of the program as	Student Achievement - Successful Course Completion, Degree Completion	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	No	No	1	\$500	YES	13-0003-601000-16640-5300	\$500

Health Sciences/Nursing	BRN CEU renewal fees	Other	The BRN CEU provider certification allows the nursing program to hold CE courses for faculty required for licensure. CEUs assist faculty with currency that is necessary to bring into the classroom to assist with achievement of SLOS.	Workforce Development	Student surveys reporting on faculty and classroom/clinical experiences.	No	No	1	\$750	YES	13-0003-601000-16640-5895	\$750
GBE	NASBITE International	Other	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	Accreditation for CGBP	Required Accreditation for IB student success	No	1	\$1,000	YES	13-0003-601000-15125-5895	\$1,000
Paralegal	ABA Membership	Other	SAC required to maintain ABA compliance	Legal mandates and compliance.	ABA reapproval	no	no	1	\$1,500	YES	13-0003-601000-15175-5300	\$1,500
Theatre/Phillips Hall #2	Royalties	Other	Performance courses must culminate in a live production open to public audiences in order to assess outcomes and achievements. Published works require licensing in order to produce. These funds will allow for two straight plays, one musical and one touring production to local elementary schools.	I. Student Achievement; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Community	Increased number of student enrollment in performance courses	No	No	1	\$6,000	YES	13-0003-619000-15560--5895	\$6,000
Health Sciences/Nursing	ACEN annual membership fees	Other	Holding to accreditation standards provides a platform for our nursing program to ensure integrity and the maintenance of excellence. The excellence of the nursing program provides opportunities for our student population to experience	Student Achievement - Successful Course Completion, Degree Completion	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	No	No	1	\$2,875	YES	13-0003-601000-16640-5300	\$2,875
Legal Studies/Pathway to Law School	State-wide program fee	Other	Fee for Pathway to Law School state wide program.			no	no	1	\$5,000	YES	13-0003-601000-15175-5895	\$5,000
Math	Embedded Tutor Support for AB705 Math Courses	Personnel (Instructional)	Embedded tutors are a critical component of the support courses, which align perfectly with the Math Department goal to improve AB705 student success and throughput rates by increasing the number and percentage of students who complete a transfer level	Student Achievement: Increase the percentage of students who complete a transfer-level Math course within the first year of college.	Course outcomes will be tracked and compared to previous semesters to see if any patterns might emerge. SAC Research Department is already part of this process.	No	Yes, Equity - denied	2	\$58,806	Yes	Funded-Institutionalize ongoing thru Equity	\$58,806
OTA	Teaching Assistant for 2 new courses Level I fieldwork Part A & Level I Fieldwork Part B	Personnel (Instructional)	The OTA program requires two Level I fieldwork experiences (in the 2nd & 3rd semesters of study) consisting of 32 hours of either on-site clinical participation or standardized patient care scenarios through our subscription to the ICE Learning Video Library, the StrokeHelp series with workbooks and quizzes. Both of these options	Level I fieldwork is a graduation requirement. It is mandated by OTA outside accreditation (ACOTE), required before students are eligible to take the OTA national board examination and an OTA CA State licensure requirement.	30 students per semester will successfully complete 32 hours of Level I Fieldwork	No, it is specifically for the OTA program	SWP	1	\$16,000	Yes	SWP	\$17,000
Chemistry/SLC	10 SI facilitators at 60 hours/week	Personnel (Instructional)	SI facilitators improve the outcomes of our students, especially in Intro Chemistry	Increase completion rate, FTES and degrees earned, help prepare students to be ready to join work force after SAC. The College is currently collecting apportionment from the Science Learning Center.	Students who receive tutoring will be compared to those who do not and past results have shown better results.	No	Yes, Equity - denied	5	\$17,500	YES-Equity	12-2548-649000-16100-2340	\$15,000
Distance Education/OEI & Online/Hybrid	Online Teaching Certification Facilitation and Mentorship (3 LHE x 2 faculty x 3 semesters)	Personnel (Non-Instructional)	PLO: Distance Education faculty will be required to complete and maintain the Online Teaching Certification requirements of the college.	Student Achievement, Innovation, Teaching & Learning	Increased number of online faculty, courses offered and improved student success	Yes, Multi-Discipline	Yes - Partial 1 sem for 1 faculty (SWP), \$5,000 (subtracted from cost)	2	\$26,786	Yes	Yes, fully funded with SWP and Fund 13 \$'s	\$26,786

Fashion Design & Merchandising	CLO 3D Software	Software/Licenses/fees (Instructional)	3D software directly supports many SLOs because it is used in Pattern Drafting classes, 3D design classes, and Computer Illustration Classes	SAC 2021-24 Ed Plan Vision Goals: #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical programs #5 Equitable prog. AC Planning & Budget:	FTES Increased- Credit	no	no	2	\$10,000	Yes	Funded by HEERF \$'s	\$10,000
Health Sciences/Nursing	ExamSoft License Fees for Exemplify	Software/Licenses/fees (Instructional)	The electronic exam platform provides a means for test taking that mimics the National Licensure Exam for RNs. This software allows the nursing students to experience the formatting of questions that will be on the NCLEX_RN. This directly relates to the achievement of the SLO Careers and Thinking and	Increased success on unit exams and diagnostic exams. Finally, Success on NCLEX-RN entrance into the workforce.	Student performance in test taking. Increased student scores on diagnostic exams. NCLEX-RN pass.	No	No	1	\$2,700	YES	12-2390-123000-16640-5950	\$2,700
Paralegal	60/80 License Lexis **Lottery Funds in the past	Software/Licenses/fees (Instructional)	60 for PARA 246 and PARA 258. Lexis training will be expanded to Para 100 and Para 120 as well as the existing research students.	Students will be successful in Para 246 and 248 with the additional training in research	Students who complete 246 and 248.	no	Not sure - Maybe lottery funds	1	\$3,600	YES	12-2390-140200-15175-5950	\$3,600
OTA/SLPA	Simucase - provides OTA students with simulated patient care; Students are able to give responses and select how they would proceed in OT treatment with immediate feedback.	Software/Licenses/fees (Instructional)	The OTA program is required by outside accreditation and department policy to have all OTA students participate in two Level I fieldwork experiences (in the 2nd & 3rd semesters of study) consisting of 32 hours of either on-site clinical participation or standardized patient care	Level I fieldwork is required per external accreditation standards and department policy. OTA students cannot progress in the program unless level I fieldwork is successfully completed in the 2nd and then the 3rd	Successful student placements in all required rotations of fieldwork	No, it is specifically for the OTA program	No	1	\$4,450	YES	12-2390-121800-15718-5950	\$4,450
KINESIOLOGY & ATHLETICS	HUJL (Division License - All sports), Synergy, Rhapsodo	Software/Licenses/fees (Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Increased recruits, transfers, and winning percentage	No. Athletics	No	1	\$13,500	YES	12-2390-083500-15440-5950	\$13,500
Computer Science	Certiport - IT Specialist certification site license- 1 year (500 student attempts to certify)	Software/Licenses/fees (Instructional)	Increase program completion/transfer/employment rates for all students, especially for certain target population as described in the Santa Ana College Student Equity Plan	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	Yes (SWP)	1	\$6,100	YES	12-2390-070200-15140-5950	\$6,100
Health Sciences/Nursing	ihuman from Kaplan (For use throughout the Nursing Program in all levels of the program during times of TRI (\$100.00/student x 200 + tax)	Software/Licenses/fees (Instructional)	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and	Increased retention, completion, and persistence of Medical Assistance students.	No	Yes, HEERF funds.	5	\$20,000	YES	12-2363-123000-16640-5950	\$20,000
Criminal Justice Academies (CIA)	Renew Smartabase Software License	Software/Licenses/fees (Instructional)	SLOs: Train CA POST Lifetime Fitness skills Help ensure CA POST required Work Sample Test Battery success Planning to Achieve: Comprehensive student fitness tracking Tailor fitness instructional loads for optimal class needs Increase student safety	SAC 2021-24 Ed Plan Vision Goals: #1 Timely Completion #4 Workforce Livable wage- field Workforce-ready technical programs #5 Equitable prog. AC Planning & Budget: General '21-22 Priorities: Health & Safety of Learning Environment	Software License Extended- 2022/23 Fiscal Year Software used to track student performance Student injury data used to plan training regimens	Yes- Instructional program support across two satellite campuses	Yes- 2021/22 SWP funding for initial procurement	3	\$34,100	YES	SWP	\$34,100
Paralegal	120 NSLT Licenses	Software/Licenses/fees (Instructional)	Software license for Para 120 required.	Students will be successful in meeting the PLO of technology competence.	Completers of Para 120	no	past this was SWP	1	\$14,400	YES	12-2390-140200-15175-5950	\$14,400
MNFG TECH	Software updates	Software/Licenses/fees (Instructional)	Ensures that the technology taught in the program is current with that used in industry.	Ensures access to technologically advanced software as used by industry.	Ensures that the department's instructional software for use by students in the completion of class assignments is current to industry standards.	NO	NO	1	\$14,500	YES	12-2390-095630-15755-5950	\$14,500

Distance Education/ all Canvas	<b>DE Software :</b> Credly/Accredible, Respondus, Kanopy, SurveyMonkey, Otter.ai, Rev, Screencast-O-Matic Pro, Canva, Camtasia Studio, Articulate	Software/Licenses/fees (Instructional)	Generally covered by lottery funds.	Student Achievement & Innovation	Tools are used	Yes, Multi-Discipline (all Canvas)	Yes - we are submitting for HEERF funds for Rev (\$12,500) But, do not know at this time if it will be approved	1	\$44,911	YES	12-2390-499900-15054-5950	\$44,911
Computer Science	Cisco Academy - 1 year licensing (6 courses)	Software/Licenses/fees (Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	no	1	\$300	YES	12-2390-070200-15140-5950	\$300
Computer Science	VMware IT Academy - 1 year licensing (2 courses - simulator database)	Software/Licenses/fees (Instructional)	Ensure lab and computers are properly prepared for course/lab instruction	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	no	1	\$330	YES	12-2390-070200-15140-5950	\$330
Computer Science	ITPro Academy - 1 year licensing	Software/Licenses/fees (Instructional)	Faculty will gain insight into Information Technology educational techniques and trends in the computing/IT/cybersecurity industry. Used for training and instructional lecture/videos	Faculty will improve teaching techniques and gain insight into the IT and cybersecurity issues.	Student success/completion rates Faculty gain insight and information to deliver new content from industry	no	no	2	\$500	YES	12-2390-070200-15140-5950	\$500
Engineering	Fanuc Robotics classroom software (\$100/pc/yr x 20)	Software/Licenses/fees (Instructional)	Helps ensure learning of new equipment in mechatronics lab	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in mechatronics courses	No	No	2	\$2,160	YES	12-2390-095200-15150-5950	\$2,160
Engineering	Amatrol PLC Mechatronics online curriculum software (\$112/student x 20)	Software/Licenses/fees (Instructional)	Helps ensure learning of new equipment in mechatronics lab	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in mechatronics courses	No	No	2	\$2,419	YES	12-2390-095200-15150-5950	\$2,419
Paralegal/Legal Office Tech	Support Materials for continuing education activities - California Educ for Bar (CEB)	Software/Licenses/fees (Instructional)	Involve students in Legal Studies Department continuing legal educations activities. Students will learn organizational and management skills and interact with prospective employers and members of the Orange County Legal Community.	Students success in meeting continuing legal education requirements. Students will network with members of the Orange County Legal Community and reach the goals of employment.	Participants in the activities.	no	no	2	\$2,500	YES	12-2390-140200-15175-5950	\$2,500
Health Sciences/Nursing	MEDCOM Streaming videos	Software/Licenses/fees (Instructional)	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and	Increased retention, completion, and persistence of Nursing students.	No	Yes, lottery money	2	\$13,500	YES	12-2390-123000-16640-5950	\$13,500
GBE	PIERS or Import Genius / Intl' database	Software/Licenses/fees (Instructional)	Access for students to all department courses	Provide technology infrastructure that promotes effective instruction, and student success.	Providing resources for student success	No - Specific to GBE courses	No	3	\$500	YES	12-2390-050100-15125-5950	\$500
Health Sciences/Nursing	EDGT tutorials	Software/Licenses/fees (Instructional)	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and achievement and	Increased retention, completion, and persistence of Nursing students.	No	Yes, lottery money	3	\$3,900	YES	12-2390-123000-16640-5950	\$3,900



OTA	Exxat STEPS is an all-in-one clinical education management software that streamlines handling data, documents and relationships with students, faculty, and fieldwork sites. This system will supplement hands-on instruction and student and faculty access to remote	Software/Licenses/fees (Instructional)	All students are required to complete 2 8-week Level II fieldwork rotations. This program will allow for increased ease for students to submit mandatory on boarding materials, track progress and communication between students, OTA program and fieldwork site.	Level II fieldwork is a graduation requirement. It is mandated by OTA outside accreditation (ACOTE), required before students are eligible to take the OTA national board examination and an OTA CA State licensure requirement.	All students per semester will successfully be assigned and complete two 8-week fieldwork rotations.	No, it is specifically for the OTA program	No	4	\$7,500	YES	12-2390-121800-15718-5950	\$7,500
OTA	AOTA NBCOT - online study web course/resource for OTA students preparing for the national certification exam	Software/Licenses/fees (Instructional)	80% pass rate is required to maintain ACOTE accreditation. The OTA pass rate for the past 2 years has been 83% and 84%. Prior to Covid was 90-100%	Students must pass the national certification exam in order to apply for CA State licensure and obtain employment in CA. The current cost of the exam is \$515.00 per attempt.	Student pass rate will be 90% or higher	No, it is specifically for the OTA program	No	5	\$4,000	YES	12-2390-121800-15718-5950	\$4,000
Health Sciences/MA	SimChart Elsevier	Software/Licenses/fees (Instructional)	Critical thinking and clinical reasoning SLO's show need for continued development of innovative teaching/learning strategies.	Area I: Student Achievement. Help students better understand challenging clinical concepts regarding medication administration. Supports integrated approaches to student success and	Increased retention, completion, and persistence of Medical Assistance students.	No	No	4	\$3,000	YES	12-2390-120800-16630-5950	\$3,000
Math Center	5 iPads with Apple Pencil to replace older models	Supplies (Instructional)	These will help with SLOs as they will allow tutors to work with students on achieving outcomes online as well as in-person. Tutors will support SLOs for all classes offered at SAC on these iPads, increasing access to students who are not able to attend tutoring on campus. Functionality of iPads with Apple Pencil will be seamless,	Student Achievement - Successful Course Completion, Persistence, Degree and Certificate Completion, Transfer Ready, First Year students complete transfer level course, Guided Pathways. Increased access to tutoring for students who	The Math Center will continue to be able to serve students online now that the iPads tutors are using will no longer be able to be updated and will lose functionality. Tutors need a seamless whiteboard to efficiently help students online. This	No	No	1	\$2,500	YES	12-2363-170100-16201-4310	\$2,500
Computer Science	Upgrade RAM from 8GB to 16 GB for A206	Supplies (Instructional)	Students need the resources to work and build virtual machines	Area I: course completion, degree/cert/transfer completion, workforce development	Student success/completion rates	no	no	1	\$1,000	YES	12-2390-070200-15140-4310	\$1,000
Chemistry	Gas Regulator for Gas Chromatograph	Supplies (Instructional)	Run Gas Chromatograph for lab; required to run GC	Student Achievement - Students will learn how to use common chemistry instruments	We will be able to run labs with the Gas Chromatograph	No	No	1	\$1,000	YES	12-2390-190500-16420-4310	\$1,000
Psychology Department	Phineas Gage Skull	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments	no	no	1	\$50	YES	12-2390-200100-15670-4310	\$50
Psychology Department	Human Anatomical Brain for Neuroscience Teaching with Labels 2 Times Life Size Anatomy Model for Learning Science	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments	no	no	1	\$80	YES	12-2390-200100-15670-4310	\$80
Psychology Department	Phases of Gage: After the Accident Years (book)	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments	no	no	1	\$350	YES	12-2390-200100-15670-4210	\$350
Psychology Department	24 laptop & Tablet Charging Station	Supplies (Instructional)	Protection for the 24 laptops in the Psychology Lab	Student Success	The cabinet is designed for security of the laptops that have been ordered	no	no	1	\$900	YES	12-2390-200100-15670-6421	\$900
Psychology Department	Model of the Head	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments	no	no	1	\$983	YES	12-2390-200100-15670-4310	\$983

Fire Technology/Wellness	Trigger Point Massage Guns (Qty 3 @\$330 per unit) - Injury Prevention Training Curriculum	Supplies (Instructional)	Instructional supplies that would enable us to teach to multiple sections of this injury prevention class simultaneously across Southern California. Injury prevention is one of the most valuable student outcomes that the Wellness program provides.	Maintain quality of and accessibility to classroom presentations. More robust and reliable means of developing a strong and healthy workforce. Increase FTES/enrollment	content to and intervention with a majority of students. Outcomes of reduced injury and improved physical performance and health.	No	No	1	\$1,000	YES	12-2390-213300-15716-4310	\$1,000
GBE	Trade Passport - Instructional Videos	Supplies (Instructional)	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards.	Providing resources for student success	No - Specific to GBE courses	No	1	\$1,000	YES	12-2390-050100-15125-4310	\$1,000
Biology	Molecular Biology Dogma Lab Materials	Supplies (Instructional)	Teach students core bio concept (molecular dogma)	Relates to Plan 1 (student achievement) and 3 (community engagement)	Students will perform experiment, interpret results	multiple - relates to biotechnology	No	1	\$1,150	YES	12-2390-040100-16410-4310	\$1,150
Computer Science	Classroom supplies	Supplies (Instructional)	Ensure students learn hands-on job skills	Area I: course completion, degree/cert/transfer completion, workforce development	Students success/completion rates		no	1	\$1,500	YES	12-2390-070200-15140-4310	\$1,500
Psychology Department	A310 Classic Ear,A79 Sagittal Brain Section, A409 GIANT Brain 14 Part	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments		no	1	\$1,725	YES	12-2390-200100-15670-4310	\$1,725
KINESIOLOGY & ATHLETICS	Beach V-ball Easy Ups (2 each)	Supplies (Instructional)	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe & effective exercise. Compete for Intercollegiate Championships.	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Satisfaction Surveys	No. Athletics	No	1	\$1,800	YES	12-2390-127000-15420-4310	\$1,800
KINESIOLOGY & ATHLETICS	Replacement of Fitness Class weights, mats, olympic weights and variety of specialized equipment	Supplies (Instructional)	Replacement of Fitness Center equipment such as bikes, ellipticals, treadmills, rowers, and all weight machines. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	1	\$2,000	YES	12-2363-127000-15420-4310	\$2,000
Psychology Department	SOMSO Neuroanatomy Head Model	Supplies (Instructional)	Student Achievement and Innovation: increase student engagement and success	Student Success	Faculty and Student Survey's, in-class assessments		no	1	\$2,800	YES	12-2363-200100-15670-6410	\$2,800
Biology	Anatomy and Physiology models	Supplies (Instructional)	This allows our students to study pertinent material for the course. Furthermore, since moving into SC, BIO 149 and Bio 239 labs do not share a space and need their own models.	With these extra models, students can now study this material outside the lab times, where most of their time is spent studying.	Track use of model in SLC and track assessments in Bio 239 and Bio 149	Multi-discipline (BIOL 239 and 149, Science learning center)	No	1	\$8,615	YES	12-2363-041000-16410-6410	\$8,615
Engineering	Lab supplies (additional). Including replacements for faulty electronic equipment (function generators, trainers) Must I ask for this?	Supplies (Instructional)	Ensures circuits and mechatronics labs have working equipment and adequate supplies.	Area I: course completion, degree/certificate /transfer completion, workforce development	Student success in circuits and mechatronics courses and labs		No	1	\$9,000	YES	12-2390-095200-15150-4310	\$9,000
MNFG TECH	Repair and maintenance parts and supplies	Supplies (Instructional)	Ensures that all lab equipment will be repaired and maintained in good conditions.	Ensures safe access to lab equipment for all department students.	Ensures that lab equipment is fully functional for use by students in the		NO	1	\$15,000	YES	12-2390-095630-15755-4310 13-0003-619000-15755-5605	\$15,000
ASWS/Anthropology Lab	Lab Supplies/ Articulated "Lucy" hominid skeleton.	Supplies (Instructional)	A central, long term goal of our department is to improve our Physical Anthropology Lab collections for students with updated and diverse samples.	prepare credit students for transfer. Anthropology services a large number of student in fulfilling the requirements of their	Success rates, enrollment, persistence, and interest in courses		No	1	\$9,000	YES	12-2390-220200-15610-6410	\$9,000
Fire Technology	Cost of lumber has doubled and in some cases tripled for certain types. Requested amount to cover	Supplies (Instructional)	SLO's identify certain firefighting tasks that involve the use of lumber by fire academy students.	Maintain sufficient quantity and types of lumber used by fire academy students.	Students are evaluated and tested based on SAC curriculum and State Fire Training Standards		No	1	\$11,000	YES	12-2390-213300-15716-4310	\$11,000

MNFG TECH	Instructional Supplies	Supplies (Instructional)	Project materials, cutting fluids, cutting tools, and other supplies are used by students in the lab in the completion of required class projects.	Ensure access to project materials for all department students.	Ensures that students have project materials, cutting fluids, cutting tools and other supplies requires for the completion of class assignments.	NO	NO	1	\$19,500	YES	12-2390-095630-15755-4310	\$19,500
KINESIOLOGY & ATHLETICS	Riddell football helmets and shoulder pads (80 each)	Supplies (Instructional)	Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1	Health and Safety of the Learning Environment	Safety	No. Athletics	No	2	\$72,589	YES	12-2390-083550-15440-4310	\$72,589
KINESIOLOGY & ATHLETICS	Rubber Weights for Outdoor Weightroom (Will Not Rust)	Supplies (Instructional)	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs. Enhance the lifelong health and	Student Success and Completion Initiatives, Maintain Equipment and Facilities, Health and Safety of the Learning Environment	Student Success and Retention, Student Satisfaction Surveys, and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	3	\$150,000	YES, partial	12-2390-127000-15420-4310	\$54,984
STEM Month	Publications designed advertisements for STEM Month	Supplies (Non Instructional)	Supplies and materials necessary for STEM Month		# of student participants	yes	no	1	\$2,500	YES	13-0003-601000-16100-4610	\$2,500
Paralegal/Legal Office Tech	Funds to cover the charges from SAC for Legal Studies to host the Tech Fair.	Supplies (Non Instructional)	LS students attend the event and learn the latest legal technology so that they have the skills to be hired in a law office.	Students gain employable skills.	Students who attend the event.	no	no	2	\$4,000	YES	13-0003-619000-15175-4610	\$4,000
Psychology Department	Psychology Department Banner	Supplies (Non Instructional)	On Campus advertising for students	Getting students on the path	Event attendance	no	no	3	\$250	YES	13-0003-619000-15670-4610	\$250
Psychology Department	Psi Beta/Psych Club Banner	Supplies (Non Instructional)	On Campus advertising for students	Getting students on the path	Event attendance	no	no	4	\$250	YES	13-0003-619000-15670-4610	\$250

<b>RAR Totals</b>	<b>\$1,066,251</b>	<b>\$963,335</b>
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Health Sciences Nursing	Professional Development	Conferences	Maintain currency in teaching specialty. By having all nursing, EMT, and MA faculty instructors participate in conferences, this allows for maintenance of licensure, which will enhance student learning experiences meeting SLOs for critical thinking and reasoning, and communication.	Student Achievement - Successful Course Completion, Workforce Development, Degree Completion	Student achievement and successful course completion assessed by completion and NCLEX pass rates.	Yes - EMT, MA, Nursing	No	1	\$2,500	No		
Distance Education/ all Canvas	Online Teaching Conference, OER/ZTC Meetings/Conferences	Conferences	On-going Technical support. These are generally local conferences. DE Support Specialists & faculty representatives need to assure knowledge of the many new software applications required for OEI, Canvas features/tools and OER/ZTC.	Student Achievement & Innovation	Improved support for new Canvas tools and innovative online usage.	Yes, Multi-Discipline	No. But, if it is better funded through PD - would like this earmarked	2	\$5,000	No		
ASWS	Conference Funding	Conferences	Provide students with current perspectives from the field.	SAC's core mission is to prepare credit students for transfer. Anthropology services a large number of student in fulfilling the requirements of their	Success rates, enrollment, persistence, and interest in courses	No	No	3	\$2,000	No		
GBE	NASBITE International - Conference & Board of Governors mtg	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to global IB partners	No - Specific to International Business	No	4	\$5,800	No		

GBE	NACCE - National Assoc. of Community College Entrepreneurs	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to latest techniques and concepts	Yes - Entrepreneurship department is cross listing courses with other disciplines to match business skills to other CTE students	No	4	\$3,500	No		
Paralegal/Pathway to Law/Legal Office Tech/ Legal Office Interpreting-Spanish	Regional AAFPE Conference (2 faculty multiple breakout sessions)	Conferences	Faculty will gain insight into Paralegal educational techniques and trends in the legal service industry. Faculty will attend ABA breakout sessions on compliance issues.	Faculty will improve teaching techniques and gain insight into the ABA compliance issues.	Information brought from the conference. ABA compliance.	no	no	4	\$3,000	No		
Business Applications & Technology	365 EduCon	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to latest techniques and concepts	No	No	4	\$3,000	No		
Business Applications & Technology	Apple's Worldwide Developers Conference	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to latest techniques and concepts	No	No	4	\$2,500	No		
GBE	SHRM Annual Conference 2017	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to latest techniques and concepts	No - Specific to Management	No	4	\$2,200	No		
GBE	American Marketing Association - Education Conf.	Conferences	Student success - careers	Maintain and enhance CTE programs to meet industry and accreditation/licensing body standards	Connects SAC to latest techniques and concepts	No - Specific to Marketing	No	4	\$2,500	No		
Legal Studies/Pathway to Law School	Transportation and related costs for the Pathway to Law School Summit	Conferences	Students need to attend the Pathway to Law School Summit at USC	Students gain insight into Law School. Complies with MOU for PLS.	Students attend the event	no	no - Potential - ASG Funding	4	\$1,000	No		
Theatre/Phillips Hall #5	Choreographer	Contracted Services (Instructional)	Broaden and enhance career exploration and planning, work-based learning opportunities, and other supports for students by exposing them to professionals in the industry.	I. Student Achievement; III. Innovation; IV. Community; V. Workforce Development; VI. Emerging American Community	Increased number of student enrollment in performance courses			5	\$5,000	No		
Art/Photo #4	Canon EOS 5D Mark IV DSLR Camera with 24-105mm f/4L II Lens Basic Kit (for qty. 5)	Equipment (Instructional) >\$1,000 per item	The photography program does not have professional level, full-frame digital SLR's to loan to students for assignments, school events and hands-on learning experiences. Beyond our basic, consumer level cameras, we cannot offer our students opportunities to use professional, industry level equipment.	To increase the success rate of our photography students, updated printing equipment is required. Our equipment and facilities are out of date and do not meet fundamental district and college wide strategic goals.	By monitoring the increased success rate of our photography students in the area of completion, we will evaluate the impact of the classroom technology and equipment upgrade.	Yes This professional equipment would allow for collaborations with the following SAC programs: -Communication Media Studies + El Don News -Mural Painting	No	3	\$20,648	No		
CMSD	Upgrade and update CMSD's Instructional Media Laboratory	Equipment (Instructional) >\$1,000 per item	Major outcomes for all CMSD programs, incl. certificates and the AA-T in journalism incl. that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is	A safe and up-to-date learning and working environment are required for student success, transfer, workforce development, equity as well as the completion of the	By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in	YES. The CMSD student media, elDon and eldon news.org, serve the SAC community and provide it with balanced reporting about the college, district, and the public	NO	4	\$175,000	No	Coud be an FMR? Follow up with Shannon. Division should connect and break apart all needs to be assessed for SACTAC potential. Mtg w/ Shannon, Mark, Ron and Sarah Bennett	
KINESIOLOGY & ATHLETICS	Purchase of portable camera system	Equipment (Instructional) >\$1,000 per item	Purchase of portable camera system for taping of practices and live streaming of games. Promote Student Athlete Transfer, Assists in achieving Athletic and Kinesiology	Student Success and Completion Initiatives, Facilities Upgrading, Access.	Student Success and Completion Initiatives, Facilities Upgrading, Access. Community Involvement. Student	Yes, Kinesiology & Athletics	No	6	\$45,000	No	Coud be an FMR? Is a multiple year contract required? Follow up with Shannon	
Fire Technology/Wellness	Wellness truck with lift gate	Equipment (Non-Instructional) >\$1,000 per item	Maintenance of program and ability of program to continue mobile labs for students (Needs to be replaced)	Maintain the quality of and accessibility to classroom presentations.	Successful enrollment in all class sections and completion of class requirements	No	No	1	\$150,000	No	1 Wellness Truck, funded with SWP \$'s in 21.22	\$75,000

KINESIOLOGY & ATHLETICS	Blinds/Tinting in F building to block out sun that makes room unusable <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Facilities maintenance	Student success and completion initiatives. Augmentation of the Learning Environment	Student Satisfaction Surveys	NA	No	1	\$2,500	No		
KINESIOLOGY & ATHLETICS	Soccer Fence repair (FMR-Baquero) <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs.	Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Safety	Yes. Kinesiology and Athletics	No	1	\$10,000	No		
KINESIOLOGY & ATHLETICS	Softball - install French Drain <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe & effective exercise. Compete for	Health and Safety of the Learning Environment	Proper drainage of water	No. Facilities	No	1	\$10,000	No		
KINESIOLOGY & ATHLETICS	General and Team Locker Room Repairs <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe &	Health and Safety of the Learning Environment	Student Satisfaction Surveys	Yes. Kinesiology and Athletics	No	1	\$19,975	No		
KINESIOLOGY & ATHLETICS	Football Practice Field- Repair <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs.	Health and Safety of the Learning Environment. Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Increased recruits, transfers, and winning percentage, student satisfaction surveys	Campus Wide and Community Wide Facilities Access, Safety, and Appearance	No	1	\$35,000	No		
KINESIOLOGY & ATHLETICS	Baseball Fences, Softball, Pool, & Tennis Court Windscreens <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Facilities maintenance	Health and safety.	Student Satisfaction Surveys	Campus Wide Facilities Appearance	No	1	\$51,035	No		
DANCE #3	Customized curtain/draping system w/ installation - supports program development; supports classroom instruction <b>FMR Consultation??</b>	Facilities Improvements/ Repairs	Promotes SLO/PLO for Performance and Outreach Services	SAC Vision Theme I: Student Achievement	Assessment of student service unit outcomes pertinent to production process.		NO	2	\$15,000	No		
KINESIOLOGY & ATHLETICS	Football Practice Turf- New <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership	Learning Environment. Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Increased recruits, transfers, and winning percentage, student satisfaction surveys	Campus Wide and Community Wide Facilities Access, Safety, and Appearance	No	6a	\$500,000	No		
KINESIOLOGY & ATHLETICS	Replace worn out turf soccer field (10+ years since last installation) <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs. Enhance the lifelong health and	Health and Safety of the Learning Environment. Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Increased recruits, transfers, and winning percentage, student satisfaction surveys	Campus Wide and Community Wide Facilities Access, Safety, and Appearance	No	6b	\$300,000	No		
KINESIOLOGY & ATHLETICS	Mens & Womens Lockerroom Signage and Coaches Office (Safety and Instructional Materials) <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe & effective exercise. Compete for Intercollegiate Championships.	Student success and completion initiatives. Augmentation of the Learning Environment	Student Satisfaction Surveys	No. Athletics	No	7	\$25,000	No		

KINESIOLOGY & ATHLETICS	Redesign and upgrade of weight training facility G103-Strength Lab <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs.	Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development. Health and Safety of the Learning Environment	Student Satisfaction Surveys and Student Recruitment Impact Survey	Yes. Kinesiology and Athletics	No	8	\$200,000	No		
KINESIOLOGY & ATHLETICS	Expand Athletics Locker <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Enhance the lifelong health and wellness of our students, campus, and surrounding community by promoting healthy lifestyle principles along with safe & effective exercise. Compete for Intercollegiate Championships.	Student success and completion initiatives. Augmentation of the Learning Environment	Student Satisfaction Surveys	No. Athletics	No	9	\$250,000	No		
KINESIOLOGY & ATHLETICS	Beach Volleyball (FMR-Abbey) <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Provide professional practice experiences that prepare Kinesiology students for leadership roles in education, health & fitness, recreation, and sport programs. Enhance the	Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Increased recruits, transfers, and winning percentage, student satisfaction surveys	No. Athletics	No	10	\$0	No	\$1,200,000	
KINESIOLOGY & ATHLETICS	Student-Athlete Learning Center <b>FMR Consultation?</b>	Facilities Improvements/ Repairs	Promotes student/athlete transfer. Create Safe Learning Environment. Win Conference and State Championships. Prepare student/athletes for transfer. Seek, develop and maintain new technologies.	Student Success and Completion Initiatives, Facilities Upgrading, Access. Augmentation and Program Development	Transfer and Student Success, Student Satisfaction Surveys	No. Athletics	No	10	\$0	No		
Biology/Geology	Field Trip Van Rental	Other	Field courses are a critical part of our natural sciences offerings. Vans are required to get students into the field to engage with the content for the courses.	This request ensures that we are able to run our field courses which are regarded as essential for the student body.	Field notebooks, quizzes.	YES - Biology and Geology	No	2	\$6,000	No		
Paralegal/Pathway to Law/Legal Office Tech/ Legal Office Interpreting-Spanish	Institutional Membership AAFPE and OC Para Association	Other	Allows faculty access to AAFPE list serve, attend AAFPE conference, participate in OCPA student activities.	Maintain ABA compliance. To satisfy one of the site team recommendations for compliance.	Access to conferences and information on the list serve	no	no	3	\$2,500	No		
Computer Science	Faculty Industry Certifications	Other	Faculty needs to get industry certified to help students get certified	Have students get certified to compete in the industry and find careers of their choice	Students success/completion rates	no	no	4	\$2,000	No		
GBE	ICE House Entrepreneursh	Other	Success and retention	Provide technology infrastructure that promotes effective instruction, and student success.	Providing resources for student success	Yes - Entrepreneurship courses now being developed for other disciplines	No - Professional Development Funding?	5	\$2,000	No		
Biology	Research Cruises	Other	Students will be exposed to modern equipment and data collection techniques related to oceanography, physics, engineering, marine and environmental sciences.	These research cruises help expose students to research techniques and experiences that are directly applicable to STEM-related jobs.	Written assignments, lab quizzes, quantitative examination	Multi-Discipline (this experience can be expanded for use in multiple labs in Biology, Physics, Geology, and Engineering.	No	6	\$6,912	No		
Legal Studies	Community Legal Information and Resource Clinic	Other	See additional proposals from KS.			Yes, equity SEAT grant & Foundation grant		7	\$45,000	No		
Math	Embedded Tutor Support for AB705 Math Courses	Personnel (Instructional)	Embedded tutors are a critical component of the support courses, which align perfectly with the Math Department goal to improve AB705 student success and throughput rates by increasing the number and percentage of students who complete a transfer level	Student Achievement: Increase the percentage of students who complete a transfer-level Math course within the first year of college.	Course outcomes will be tracked and compared to previous semesters to see if any patterns might emerge. SAC Research Department is already part of this process.	No	Yes, Equity - denied	2	\$58,806	No		
Physical Sciences	Lab Coordinator	Personnel (Instructional)	This is an essential position for supporting 4 disciplines of astronomy, physics, earth science and geology. Student learning in these science labs is directly dependent on this position.	Student Achievement: Successful completion of physical science lab courses.	Increased success rates and retention	Yes	No	1	\$110,372	No		

Chemistry	1 Ongoing Instructional Assistant for Labs	Personnel (Instructional)	Lab support is needed to run labs safely.	Without adequate lab support, labs will not run well. Over time, this will lower FTES as students will not want to take lab classes where they cannot be run properly	More lab courses can be run and it will be easier to develop new labs and switch between labs.	No	No	4	\$20,000	No		
Biology	19-hour employee	Personnel (Instructional)	This position would be shared between biology and geology to assist the laboratory coordinators facilitating prep for science labs.					6	\$20,000	No		
Engineering	Funding to continue Jordan Peterson's employment as IA to support activities in Mechatronics lab (request 12 hrs/wk, 39 wks)	Personnel (Instructional)	Position ensures the lab is organized and prepared so students can learn lab topics	Area I: course completion, degree/certificate /transfer completion, workforce development	It will be based on the preparedness of the laboratory	No	No	1	\$10,004	No		
CMSD #2/Journalism	Upgrade PT Instructional Assistant position to FT Instructional Center Technician (Need either one FT or two (2) 19-hour per week instructional and media laboratory technicians) Salary Range: \$45,160.88-\$57,714.11	Personnel (Instructional)	Major outcomes for all CMSD programs, including certificates and the AA-T in journalism include that students are able to practice the principles of communicating clearly through print, digital, and visual media. Another outcome of CMSD news media production programs is to apply current tools and technologies appropriate for the communications professions. --With the move to an	• Well-trained instructional and media lab support requires staffing for student success and completion of the Journalism AD-T, and the associate's degree in Communications and Media Studies. • Instructional and media lab support staff is a	By increasing laboratory space and improving technical resources and facilities we can track increased enrollment and completion rates of Journalism AD-T Degree, Associates Degree in Communications and Media Studies, and our various certificates to achieve career and	YES It directly affects the coverage and exposure of an enormous number of academic and student, college, district-wide, and extracurricular events, ranging from ASG activities to musical, dramatic, educational, and athletic contests, to consistent	NO	2	\$57,714	No		
KINESIOLOGY & ATHLETICS	F/T Director of Football Operations - Academic Supervisory (KIN/Football Coach)	Personnel (Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Increased recruits, transfers, and winning percentage	No. Athletics	No	2	\$94,814	No		
Chemistry	1 Ongoing Storekeeper	Personnel (Instructional)	Lab support is needed to run labs safely.	Without adequate lab support, labs will not run well. Over time, this will lower FTES as students will not want to take lab classes where they cannot be run properly	More lab courses can be run and it will be easier to develop new labs and switch between labs.	No	No	7	\$45,000	No		
Engineering	Funding for SI support for transfer engineering courses (Engr 235, 240, 250, 250L).	Personnel (Instructional)	SI gives additional help to students who may be struggling with difficult course topics	Area I: course completion, degree/certificate /transfer completion, workforce development	Increased student success in courses specified	No	No	2	\$6,426	No		
KINESIOLOGY & ATHLETICS	F/T Director of Softball Operations - Academic Supervisory (KIN/Softball Coach)	Personnel (Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Enhance the lifelong health and wellness of our students and	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Increased recruits, transfers, and winning percentage	No. Athletics	No	3	\$94,814	No		
Math / Math Center	1 Ongoing Part-time Instructional Assistant for the Math Center	Personnel (Instructional)	Provide qualified, talented, consistent staff to support classroom learning and achievement of Program Level Outcomes: 1. Apply concepts and principles of Calculus to perform computations and solve problems. 2. Create, use, and analyze graphical representations of	Student Achievement - Successful Course Completion, Persistence, Degree and Certificate Completion, Transfer Ready, First Year students complete transfer level course, Guided Pathways	Increase completion rate, FTES and degrees earned, help prepare students to be ready to join work force after SAC. The College is currently collecting apportionment from the Science Learning Center.	Students who receive tutoring will be compared to those who do not and past results have shown better results.	No	3	\$65,250	No		

KINESIOLOGY & ATHLETICS	F/T Director of Operations Track&Field - Academic/Supervisory	Personnel (Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Enhance the lifelong health and wellness of our students and staff.	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Increased recruits, transfers, and winning percentage	No. Athletics	No	4	\$94,814	No		
Health Sciences/ Medical Assisting	Instructional Assistants	Personnel (Instructional)	Instructional Assistants increase student learning opportunities in the clinical back office class for hands on skills. These positions are currently grant funded which is ending. SLO's - Career, Thinking/Reasoning, Life Skills.	Student Achievement - Successful Course Completion, Persistence, Degree Completion, Workforce Development	Measurement of student skills will be assessed in the classroom by students giving safe patient care.	No	Yes, Strong Workforce, currently runs out of funding	8	\$3,000	No		
Health Sciences/Nursing	Simulation Tech	Personnel (Instructional)	This added personnel will allow for necessary maintenance and repair of simulation equipment, assist with simulation, and give the Simulation Coordinator time to enhance and improve student learning/outcomes to create additional simulation scenarios for SLOs of Careers, Thinking/Reasoning.	Student Achievement - Successful Course Completion, Workforce Development, Certificate Completion; Student Achievement Budget & Infrastructure; Innovation Opportunities	Student performance in healthcare environments, leadership, and interprofessional communication	Yes - Nursing/EMT	No	9	\$50,400	No		
KINESIOLOGY & ATHLETICS	Reinstate Coordinator of Fitness Centers (E-102) & (G-103) to support facility access and maintenance	Personnel (Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Enhance the lifelong health	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Maintenance work orders, # of accesses by faculty and staff, FTES generated	Potentially	No	5	\$0	No		
Health Sciences/Nursing/EMT/Medical Assistant	Intermediate Office Clerk	Personnel (Non-Instructional)	This position is a continued need for the Health Sciences Department and currently funded by grant monies that are ending. This position is related to the program size and maintenance of student data for reports required of approval/accreditation and healthcare agencies; SLO - Careers	Student Achievement - Certificate and Degree Completion and Workforce Development	Records accurate, maintained, and complete for required documentation in student and faculty files for BRN and ACEN reports and requirements of healthcare facilities	Yes - Nursing/EMT/NCE/MA	Yes, Song Brown	1	\$30,000	No		
Distance Education/ CVC-OEI	OEI Faculty Developers \$500-1,000/per course (repeat or new OEI faculty), Peer Online Course Review (POCR) is required for CVC-OEI course submission. (2) faculty POCR per course + req'd Lead POCR Faculty Req'd (FA/SP/SU) for CVC	Personnel (Non-Instructional)	PLO: Distance Education students will experience engaging and dynamic online instruction.	Student Achievement & Innovation	Increased number of OEI courses offered in the CVC-OEI course exchange	Yes, Multi-Discipline	No.	3	\$53,265	No		
Distance Education/ Curriculum	DE Addendum Review (3 LHE overload) *2 sem (FA, SP)	Personnel (Non-Instructional)	PLO: Distance Education students will experience engaging and dynamic online instruction.	Student Achievement /Successful Degree and Certificate Completion	DE Success /Retention comparison to on-campus courses	Yes, Multi-Discipline	No.	5	\$9,110	No		
KINESIOLOGY & ATHLETICS	Athletic Trainer	Personnel (Non-Instructional)	Promote Student Athlete Transfer, Health & Safety, Assists in achieving Athletic and Kinesiology class SLOs. Creates safe learning environment. Provide physical activity experiences that facilitate competence in at least 2 physical activities and proficiency in 1 activity. Enhance the lifelong health and wellness of our students and	Student Success and Completion Initiatives, Maintain Facilities, Health and Safety of the Learning Environment.	Increased recruits, transfers, and winning percentage	No. Athletics	No	1	\$84,000	No		



Health Sciences/Nursing/EMT/Medical Assistant	General Office Clerk	Personnel (Non-Instructional)	This position is a continued need for the Health Sciences Department and currently funded by grant monies that are ending. This position is related to the program size and maintenance of student data for reports required of approval/accreditation and healthcare agencies; SLO - Careers	Student Achievement - Certificate and Degree Completion and Workforce Development	Records accurate, maintained, and complete for required documentation in student and faculty files for BRN and ACEN reports and requirements of healthcare facilities	Yes - Nursing/EMT/NCE/MA	Yes, Song Brown	2	\$30,000	No		
Library #2	Library Technician - One F/T classified position Salary Range: \$48,965.37-\$62,596.81/year	Personnel (Non-Instructional)	This is a position the library lost due to a retirement and promotion, which leaves a serious service gap if remained unfilled. The circulation desk is the busiest service area of the library and must be continuously monitored to serve students at the lobby. Additionally, this position is needed for full-time position; directly support the bi-annual dance concerts	SAC Vision Theme I: Student Achievement	Assessment of student service unit outcomes pertinent to circulation workflows.	Yes. The library serves all disciplines and is a campus-wide service area.	No	2	\$62,597	No		
DANCE/Theater #1	Ongoing classified Dance/Theater Costume Coordinator	Personnel (Non-Instructional)	Equity Initiative	SAC Vision Theme I: Student Achievement	Assessment of student service unit outcomes pertinent to production process.	NO	NO	1	\$63,670, w/top 80% making \$125,270.	No		
Distance Education/OER	OER Coordinator (Faculty 6 units overload) * 2 sem	Personnel (Non-Instructional)	Equity Initiative	Student Achievement & Innovation	Faculty OER/ZTC support and course growth	Yes, Multi-Discipline	No.	1	\$21,190	No		
MNFG TECH	Classified Shop helper 19 Hours/week	Personnel (Non-Instructional)	Routine and preventive maintenance of equipment ensures that all students will be able to complete lab assignments which require them to operate various machines.	Ensures safe access to lab equipment for all department students.	Ensures that Lab equipment is fully functional for use by students in the completion of class assignments.	NO	NO	1	\$38,000	No		
DANCE #2	Ongoing classified Dance Costume Technician	Personnel (Non-Instructional)	support the bi-annual dance concerts; 30+ hrs/week	SAC Vision Theme I: Student Achievement	Assessment of student service unit outcomes pertinent to production process.	NO	NO	2	\$19/hr or \$33,170 to \$125,270 year;	No		
Library #1	Library Clerk - One permanent P/T classified Library Clerk position at the Circulation Desk (19 hours)	Personnel (Non-Instructional)	This position is currently fulfilled only on a temporary, short term basis and must be renewed every year. Reclassifying this position as permanent would greatly enhance the efficacy and viability of the ongoing projects involved with this position, in addition to daily	SAC Vision Theme I: Student Achievement	Assessment of student service unit outcomes pertinent to circulation workflows.	Yes. The library serves all disciplines and is a campus-wide service area.	No	1	\$20.80-23.40/hour	No		
Distance Education/Online Degree Pathway	ODP Counselor (1 LHE overload)*2 (SU, SPI)	Personnel (Non-Instructional)	Support of ODP students pre-term	Student Achievement /Successful Degree and Certificate Completion	ODP Degree completion	Yes, Multi-Discipline (Business Admin, Sociology, Psychology, Liberal Arts)	No.	4	\$9,321	No		
Honors Program	Short-term position-PARS benefits 10hrs p/wk x 16wks SP and FA semester	Personnel (Non-Instructional)	To assist with Honors program				No	9	\$6,880	No		
Health Sciences/Nursing	Submittable	Software/licenses/fees (Non-Instructional)	The Nursing Program has transitioned to online application for entry in to the Nursing Program. This software system would be utilized to manage the application process to better serve our students.	Submittable will allow for improved student relations and communication during the application process as well as record keeping for future inquiries related to the student	By managing and reporting out on each application period and maintaining accurate and complete records that are easily accessible..	No	Yes, Strong Workforce	1	\$12,000	No		